

The Town of HAYMARKET

Established in 1799-

TOWN COUNCIL

- Pam Stutz - Mayor
- John Cole
Vice Mayor
- Sue Shuryn
- Susan Edwards
- David Leake
- Robert Weir
- Oswald Vazquez

Planning Commission

- David Leake-Chair
- Ellie Ivancic
- Linda Landwehr
- Stephanie Graham

**Architectural Review Board
(ARB)**

- Jason Collins, Chair
- Susan Edwards
- Ellie Ivancic
- Ken Luersen
- John Parham, AIA



VOLUME 25 No. 2

MAY 2009

FY 2009/2010 Budget

The 2009/10 Town Operating budget of \$1,202,723 and the Capital Improvement Budget of \$323,000 will be adopted at the June 1 Town Council meeting. The budget was developed over the past three months with Council work sessions and a public hearing on May 4.

The Operating Budget is funded by the taxes, fees and fines collected by the Town during the fiscal year with the exception of the Meals Tax. The Budget revenue total is a 7% decrease from the 2008/09 Budget reflecting the impact of the down economy on most of the Town revenue sources. Most revenue categories have been held to 2008/09 levels or lower.

The single most important source of revenue for the Operating Budget is the Property Tax. In order to “equalize” the revenue from the Property tax an increase in the tax rate of 28.125% is proposed. This increase will provide a tax rate of \$0.164 and will generate revenue of \$286,461.00, the same revenue total as 2008/09. The impact on property owners will be a slight decrease in the average residential tax bill and a slight increase in the average commercial tax bill.

Notable items in the 2009/10 Budget are:

- Increase in health insurance costs due to increased staff participation
- 3.5% Cost of Living increase for employees
- Maintenance and renovation of the Town Center property
- Addition of a part-time Planner position
- Increase in the Trash removal cost



Capital Improvement Program (CIP)

The CIP is funded by the Meals Tax and grant funds. It includes long-term projects and equipment purchases in excess of \$5,000.00. Proposed projects for the 2009/10 CIP include:

- | | |
|---|--------------|
| • Harrover Debt Service: | \$126,500.00 |
| • Lease and outfit 2 Police Cruisers: | \$ 17,000.00 |
| • Renovation of Town Center Property: | \$101,000.00 |
| • Advertising for Businesses/Restaurants: | \$ 10,000.00 |
| • Contribution to Streetscape Fund: | \$ 50,000.00 |
| • Computer Equipment Upgrade: | \$ 10,000.00 |
| • Capital reserve for Unanticipated projects: | \$ 8,500.00 |

Total: \$323,000.00

Thank you to the Mayor and Town Council for its diligent work in developing the 2009/10 budget during the current difficult economic conditions.

Councilman ozzie vazquez



I have always felt that it was the responsibility of each one of us to do as much as possible to help people in need in our community. That responsibility is even larger for those of us who have been elected into leadership positions by the citizens in our neighborhood. Therefore, I felt obligated to look for a way that I could help those-in-need while representing the town as a citizen and as an elected Haymarket councilman. The difficulty is finding a way to utilize my gifts in a way that would benefit those of us who need help. I feel blessed that I was able to find a way to help.

I have been running many years and love the challenge of participating in endurance events. Several of my friends have had the misfortune of having to battle cancer and I wanted to do something to support the fight. So, when I

found out about the Leukemia & Lymphoma Society's (LLS) Team In Training it seemed like a natural fit. This program allows me to tie my love of running to my wish to positively impact people's lives. I have been training for several months to run in the San Diego Marathon and am asking you to help by making a donation to my fund-raising campaign.

Please use the following web site to donate online quickly and securely and to learn more about my progress. You will receive a confirmation of your donation by email and I will be notified as soon as you make your donation. <http://pages.teamintraining.org/nca/rnr09/ovazquez>. Each donation helps accelerate finding a cure for leukemia, lymphoma and myeloma. More than 823,000 Americans are battling these blood cancers. I am hoping that my participation in Team In Training will help bring them hope and support. On behalf of The Leukemia & Lymphoma Society, thank you very much for your support. I greatly appreciate your generosity.

If you would like to learn more about LLS or TNT please take a look at the following site. http://www.lls.org/hm_lls or <http://ozziesmarathontraining.blogspot.com/>

~Councilman Ozzie Vazquez

Haymarket Police Property Check Program

Planning to leave town for vacation, deployment or any other reason? Have the police department check your residence while you are away for any reason. Simply fill out the "Property Check Program" form on the Town web site or stop by the Police Station to fill one out. Use the form to submit information to the police department that you feel is important for them to know about your property while you are away.

Have a safe and happy time away from home knowing that your property is being watched by the Haymarket Police Department.



COMMUNITY HEALTH SCREENING EVENT

Living Hope Presbyterian Church in Haymarket to host community health screenings in MAY!!!

MAY IS NATIONAL STROKE PREVENTION MONTH!!

Living Hope Presbyterian Church in Haymarket will be hosting a preventive health event for local residents on Friday May 29. Life Line Screening, the nation's leading provider of preventive health screenings, will be offering affordable, non-invasive, painless health screenings to help detect risk for 5 diseases that are often asymptomatic.

Five screenings will be offered that scan for potential health problems related to:

- Blocked carotid arteries - which is a leading cause of stroke
- Abdominal aortic aneurysms - which can lead to a ruptured aorta
- Blocked arteries in the legs - which is a strong predictor of heart disease
- Arterial fibrillation (irregular heart beat) - which is closely tied to clot formation and stroke risk
- Bone density screening - to assess the risk of osteoporosis



Register for a Wellness Package with Heart Rhythm for \$ 149. All five screenings take 60-90 minutes to complete. Call 1-800-324-1851 (code HSC3549) to pre-register.

2008-2013 Comprehensive Plan-Update



A Long Overdue Update to the Town's Comprehensive Plan that was adopted last September. The Planning Commission held its first meeting to discuss updating Haymarket Comprehensive Plan in December 2005. At that point the town's vision for its future hadn't been updated since 1995, and we knew that the town's budget wouldn't support hiring a professional planner to oversee the project, so we knew we were in for a bumpy ride.

I agreed to serve as project coordinator, and we jumped into action by mailing out a citizen survey and researching nearby jurisdictions' plans to see how they compared with the town's previous Comprehensive Plan.

On the down side, there were a lot of things in the previous plan that were very out-of-date and a lot of critical information found in other comprehensive plans that wasn't in ours at all. On the up side, Haymarket had conducted a Charrette workshop in 2004 and had received a report prepared by planning professionals with a vision for the future agreed by the many residents and business owners who had participated in that planning exercise.

Throughout 2006, 2007 and 2008 the Planning Commission and numerous volunteers from the Town Council, the Architecture Review Board, the Museum and Town staff, and community volunteers: held work sessions; created new material for the plan such as community design and land use policies, cultural and historic resources plans, and an analysis of land use in and around Haymarket; created and distributed 18 drafts for review; and hosted a number of public information sessions and public hearings.

We believe the Comprehensive Plan adopted last September represents a balanced plan for the responsible growth of Haymarket while preserving and nurturing its historic legacy. The Comprehensive Plan also contains goals and objectives with associated timelines to ensure continued focus on stewardship of our land and infrastructure, as well as a plan to grow our businesses and protect our residents.

The Comprehensive Plan is available for a fee at the Town Hall or on our website at www.townofhaymarket.org. And a big thank you to everyone who volunteered their time to participate in this important community project.

*~Linda Landwehr
Planning Commission*

Town of Haymarket
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Haymarket day 2009 - september 19

Haymarket Day is just a few short months away and planning is well underway. The Theme for the 2009 version of Haymarket Day is "Haymarket Keeps Moving". Our Congressman, The Honorable Gerry Connolly, has graciously agreed to serve as Grand Marshall for the Parade. We are now making our initial call for sponsors to help fund the event, crafters for the day and parade participants. The Haymarket Day Committee has developed sponsorship opportunities which will provide maximum exposure to businesses. This year, businesses will sponsor specific activities and events where their names will be displayed prominently on banners, and all promotion material. The sponsorship levels are:

Main Sponsor - \$5,000 (Includes a Trolley)
Trolley Sponsor - \$1,200 for each side of the Trolley; \$600 for front or back.
Children's Area Sponsor (2 areas) - \$1,900 each area
Haymarket Green Sponsor - \$1,800
Winterham Sponsor - \$1,800
Main Stage Sponsor - \$1,800
Second Stage Sponsor - \$1,300

This year the event will be a "juried" craft show featuring home made hand crafts. Because the number of the same types of crafts will be limited, we encourage crafters to submit their applications early. The application form is on the Town web site.

Parade participants are encouraged to obtain a participation form from the Town web site. Parade slots will be limited this year, so get your requests in early!

For detailed information regarding sponsorship opportunities, craft booth space and the parade please call Town Hall – (703) 753-2600 or check the Town web site at www.townofhaymarket.org