



Town of Haymarket
15000 Washington Street, #100
Haymarket, VA 20169
703-753-2600

TOWN OF HAYMARKET

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Mayor and Council of the Town of Haymarket will hold a Public Hearing on **Monday, May 7, 2017 at 7:00 P.M.** in the Haymarket Town Hall located at 15000 Washington Street, Suite 100, Haymarket, Virginia, on the Town of Haymarket's Proposed Budget for Fiscal Year 2018-2019 (July 1, 2018-June 30, 2019) in the amount of \$2,643,824 pursuant to Virginia Code § 15.2-2506. The following is a synopsis of the proposed budget:

DRAFT BUDGET - FISCAL YEAR 2018-2019

FY2018-2019 Projected Revenues		FY2018-2019 Projected Expenditures	
General Property Taxes	\$ 379,940	Administration	\$ 697,700
Meals Tax	\$ 650,000	Police Department	\$ 706,184
BPOL Tax	\$ 180,000	Public Works	\$ 276,926
Other Local Taxes	\$ 458,000	Community Development	\$ 106,773
Permits, Fees & Licenses	\$ 39,600	Building Official	\$ 50,000
Fines & Forfeitures	\$ 65,000	Museum, Town Events	\$ 75,150
Rental Revenue	\$ 136,957	Haymarket Community	
Public Safety	\$ 5,000	Park	\$ 75,000
Interest (Bank, Investment Pool)	\$ 8,000	Debt Service	\$ 186,440
Miscellaneous	\$ 1,000	Caboose Project	\$ 7,100
Revenue from Commonwealth	\$ 171,627	Town Center Project	\$ 203,951
Revenue from Government	\$ 228,700	Blight Mitigation	\$ 50,000
From Reserves for CIP	\$ 250,000	Pedestrian Improvement	
Town Event Sponsorship	<u>\$ 70,000</u>	Project	<u>\$ 208,600</u>
Total Revenue	\$2,643,824	Total Expenditures	\$2,643,824

The Budget is available on the Town's website (www.townofhaymarket.org) and for review at Town Hall located at 15000 Washington Street, between the hours of 8:00 A.M. and 4:30 P.M. Monday - Friday, phone 703-753-2600. All meetings are open to the public. Handicapped accommodations are available. This hearing will be open to the public and the Town Council will permit all citizens of the Town the right to attend and state their views thereon.

BY ORDER OF THE TOWN COUNCIL
Shelley M. Kozlowski
Clerk to the Town Council

Publish: no later than April 30, 2018
Posted at Town Hall: April 18, 2018