

Town of Haymarket Proposed 2013 Budget  
 Town Owned Properties

<b>Operating Revenue</b>	
Rental / Lease Revenue	\$ 265,000.00
<b>Capital Improvements</b>	
Town Center Property	\$ -
<b>Operating Expenses</b>	
Town Owned Property	
14710 Washington (Police Dept)	
Building Maint Cleaning	\$ 2,000.00
Building Maint/ Repairs	\$ 6,535.00
Suntrust-Harrover	\$ 59,200.00
Electric	\$ 3,137.00
Gas	\$ 2,189.00
14740 Washington (Food Pantry)	
Suntrust-Harrover	\$ 59,220.00
Building Maint/Repairs	\$ 2,500.00
15000 Washington (Government Use)	
Building Repairs	\$ 5,000.00
Cleaning	\$ 3,500.00
General Obligation Bonds	\$ 97,353.00
Pest Control	\$ 750.00
Electric	\$ 12,417.00
Water	\$ 4,000.00
15000 Washington (Leasehold)	
Cleaning	\$ 4,000.00
Leashold RE Tax	\$ 900.00
Pest Control	\$ 630.00
Electric	\$ 3,202.00
Gas	\$ 261.00
Hulfish House	
Building Maint/Repair	\$ 2,500.00
15020 Washington (Old Post Office)	
Utilities Old Post Off	\$ -
Building Maint/Repair	\$ 2,500.00
<b>Total Revenue</b>	<b>\$ 265,000.00</b>
Less Expenses	\$ 271,794.00
<b>Net Profit/(Loss)</b>	<b>\$ (6,794.00)</b>

Does not assume insurance costs, staff wages or payroll burden associated with operation,  
 legal fees associated with leases, landscaping, snow removal,  
 Does not take into account the value to the town by use of the Town Hall and PD