

TOWN OF HAYMARKET TOWN COUNCIL

PUBLIC HEARING/REGULAR MEETING ~ AGENDA ~

Shelley M. Kozlowski, Clerk of Council http://www.townofhaymarket.org/

15000 Washington St Haymarket, VA 20169

Monday, January 7, 2019

7:00 PM

Council Chambers

I. Call to Order

II. Pledge of Allegiance - Alvey Elementary School Cub Scouts

III. Invocation - Pastor Tim MacGowan, Living Hope Evangelical Presbyterian Church

IV. Public Hearing

- 1. ZTA#2018-001- Funeral Home and Crematory Definition Amendments
- 2. SUP#2018-010- 14901 Washington Street, Funeral Home and Crematory Special Use Permit

V. Deck the Door's contest winners

- **VI. Serve Our Willing Warriors Presentation**
- VII. Mayor's Volunteer of the Year Awards
- VIII. Officer Down Memorial Ride Presentation

IX. Minutes' Approval

- 1. Mayor and Council Work Session Dec 3, 2018 6:00 PM
- 2. Mayor and Council Regular Meeting Dec 3, 2018 7:00 PM

X. Department Reports

- 1. Police Department Chief Kevin Lands
- 2. Administrative Staff Report Jerry Schiro, Business Manager

XI. Citizens' Time

XII. Agenda Items

- 1. SUP#2018-009, McDonald's Second Drive-Thru Lane
- 2. ZTA#2018-001- Funeral Home and Crematory Definitions
- 3. SUP#2018-010- 14901 Washington Street, Funeral Home and Crematory Special Use Permit
- 4. Harrover Park Playground Proposal
- 5. Haymarket Day 2019 Event Date

XIII. Council Member Time

- 1. Steve Shannon
- 2. Connor Leake
- 3. Madhu Panthi
- 4. Susan Edwards
- 5. Bond Cavazos
- 6. Robert Day
- 7. David Leake

XIV. Adjournment



NOTICE OF PUBLIC HEARING OF THE TOWN COUNCIL TOWN HALL - 15000 WASHINGTON STREET TOWN OF HAYMARKET

JANUARY 7, 2019 - 7:00 PM

Notice is hereby given that the Haymarket Town Council will conduct a Public Hearing on the following item: Application for zoning text amendment to Chapter 58 of the Town Code.

The zoning text amendment will make changes to the definitions in the Zoning Ordinance. Definitions are proposed to include Crematory and amend the existing Funeral Home definition, for the property – **14901 Washington Street**, **Haymarket**, **VA 20169**.

The public hearing for the Zoning Text amendments to Chapter 58 of the Haymarket Town Code will be held on **January 7**, **2019 at 7:00 p.m.**, at Town of Haymarket Town Hall located, 15000 Washington Street, Haymarket, Virginia 20169. This location is accessible to persons with disabilities. The proposed amendments are available for review on the Town's website at www.townofhaymarket.org. The proposed ordinance amendments can also be viewed by contacting the Town Planner at (703) 753-2600, Monday through Friday from 8:00 a.m. to 4:30 p.m. If you are in need of interpreting services for the hearing and/or vision impaired, please notify the town clerk at least one week prior to the public hearing.

BY THE ORDER OF THE HAYMARKET TOWN COUNCIL

Instruction to Publisher:

Run This Notice Three Times; December 19, December 26, and January 2nd

NOTICE OF PUBLIC HEARING TOWN COUNCIL TOWN HALL, 15000 WASHINGTON STREET, ST. 100 HAYMARKET VA 20169 JANUARY 7, 2019 - 7:00 P.M.

Notice is hereby given that the Haymarket Town Council will conduct a public hearing for a Special Use Permit at 14901 Washington Street, to permit a Funeral Home by special use permit. All interested parties are encouraged to present their views at these hearings. The public hearing will be held on Monday, January 7, 2019, beginning at 7:00 p.m. at the Haymarket Town Hall, 15000 Washington Street, Suite 100, Haymarket, Virginia.

All are invited to attend the Public Hearing at the time and place described above and present their views pertinent to the requested Special Use Permit. Public comments can also be mailed to 15000 Washington Street, Suite 100, Haymarket, Virginia, 20169, or submitted via email to skozlowski@townofhaymarket.org. A complete copy of the application for the Special Use Permit is available for public inspection during normal business hours at the Town Planner's Office of the Town of Haymarket immediately upon the advertising of this notice, The Public Hearing is being held in a public facility believed to be accessible to persons with disabilities. Any person with questions on the accessibility to the facility should contact the Clerk of the Council at the above address or by telephone at (703) 753-2600.

BY ORDER OF THE HAYMARKET TOWN COUNCIL

Instruction to Publisher:

Run This Notice Twice; December 26 and January 2



TOWN OF HAYMARKET TOWN COUNCIL

WORK SESSION ~ MINUTES ~

Shelley M. Kozlowski, Clerk of Council http://www.townofhaymarket.org/

15000 Washington St Haymarket, VA 20169

Monday, December 3, 2018

6:00 PM

Council Chambers

A Work Session of the Mayor and Council of the Town of Haymarket, VA, was held this evening in the Board Room, commencing at 6:00 PM.

Mayor David Leake called the meeting to order.

I. Call to Order

Vice Mayor Susan Edwards: Absent, Councilman Robert Day: Present, Councilman Connor Leake: Present, Councilman Madhusudan Panthi: Present, Councilwoman Bond Cavazos: Absent, Councilman Steve Shannon: Present, Mayor David Leake: Present.

II. Agenda Items

1. Work Session Discussion

Mayor Leake states that tonight's meeting was originally not recorded. However, after discussing with the Council, it has been the consensus this evening to record the work sessions moving forward. He adds that the cameras are now on for the remainder of this evening's meeting.

Other items discussed concerning work sessions include time, meeting pay structure, and the value of the sessions.

2. SUP#2018-009, McDonald's SUP

Town Planner, Emily Lockhart, states that McDonald's is requesting a second drive thru. She adds that the Planning Commission has forwarded it to the Town Council with a recommendation of approval. Discussion ensues amongst the Council, Town Planner and the Engineer for McDonald's concerning the 2001 Reciprocal Shopping Center Easement Agreement as well as stacking and parking.

3. Bond Release - Haymarket Iceplex

Ms. Lockhart states the she and the Town Engineer have looked over everything. She adds that they have completed all the work according to their site plans and are ready to come off bond. There was no questions from the Council.

III. Adjournment

1. Motion to Adjourn

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Steve Shannon, Councilman

SECONDER:

Connor Leake, Councilman

AYES:

Robert Day, Connor Leake, Madhusudan Panthi, Steve Shannon

ABSENT:

Susan Edwards, Bond Cavazos

Submitted:

Approved:

Shelley M. Kozlowski, Clerk of the Counci

David Leake, Mayor



TOWN OF HAYMARKET TOWN COUNCIL

REGULAR MEETING ~ MINUTES ~

Shelley M. Kozlowski, Clerk of Council http://www.townofhaymarket.org/ 15000 Washington St Haymarket, VA 20169

Monday, December 3, 2018

7:00 PM

Council Chambers

A Regular Meeting of the Mayor and Council of the Town of Haymarket, VA, was held this evening in the Board Room, commencing at 7:00 PM.

Mayor David Leake called the meeting to order.

I. Call to Order

The Regular Meeting commenced outside of the Council Chambers for a special Police Presentation. Vice Mayor Susan Edwards: Present, Councilman Robert Day: Present, Councilman Connor Leake: Present, Councilman Madhusudan Panthi: Present, Councilwoman Bond Cavazos: Present (7:20 PM), Councilman Steve Shannon: Present, Mayor David Leake: Present.

II. Pledge of Allegiance - Girl Scout Troop 90064

Girl Scout Troop 90064 lead the Pledge at the evening's meeting.

III. Invocation - Pastor Ruth Anne Sawyer, Haymarket Baptist Church

Pastor Sawyer gives the evening's Invocation.

IV. Honorary Police Officer Presentation

The presentation is held on the stage in the parking lot of the Town Hall. Chief Lands swears in Town resident Ethan Dixon, age 9, as an honorary Haymarket police officer. The presentation is well received with over 2000 in attendance including police and fire departments from area municipalities as well as local metropolitan television news stations.

After the presentation, staff, Council and Mayor return to the Council Chambers to continue the remainder of the meeting.

V. Public Hearing

1. McDonald's Second Drive Thru Lane

The Mayor opens the floor for SUP#2018-009, McDonald's Special Use Permit.

Dottie Leonard, 14801 Washington Street, states that she is in favor of proposed second drive thru.

With no one else to speak, Mayor Leake closes the public hearing.

VI. Department Reports

1. Police Department Report - Chief Kevin Lands

Chief Lands reports that the department did their firearms training and recertification. He adds that they have purchased the AR15's for the vehicles and completed the training for that as well. He reports that the department also completed their taser recertification. He states that Officer Davis conducted a women's self defense class. All of the proceeds will be used for the AEDs. He concludes his report recognizing Officer O'Neal and his wife for preparing Thanksgiving dinner for the officers on duty within his department and western Prince William.

2. Adminstrative Staff Report - Jerry Schiro, Business Manager

Business Manager, Jerry Schiro thanks the Town Staff for their work with the Christmas and Holiday Event. He states that in the packet are the reports from the Treasurer, Planner and Engineer. He reports that the Veteran Banner project and ornament sales have both been very well received in the community. He concludes his report stating that the Clerk arranged for the Dominion Woman's Club to decorate the Council Chambers, a Holiday newsletter was recently

Minutes Acceptance: Minutes of Dec 3, 2018 7:00 PM (Minutes' Approval)

mailed out to the area businesses and residents and Fall/Winter event folders were distributed to the local businesses.

VII. Minutes Approval

1. Mayor and Council - Work Session - Nov 5, 2018 6:00 PM

2. Mayor and Council - Regular Meeting - Nov 5, 2018 7:00 PM

Councilman Leake makes a motion to accept the minutes from the work session and regular meeting from November 5, 2018. Councilman Shannon seconds the motion.

There is no discussion on the motion.

RESULT:

ACCEPTED [UNANIMOUS]

MOVER:

Connor Leake, Councilman

SECONDER:

Steve Shannon, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon

VIII. Citizens' Time

Ashley Gray, 6601 Jefferson Street, Ash Salon, addresses the Council. She states that she opened her business in Haymarket a year ago and now needs to expand. She shares her concerns with working with Prince William County for her building permits and would like to see the permitting services brought back to the Town.

Dottie Leonard, 14801 Washington Street, states that she is speaking on behalf of the Citizens for the Betterment and Harmony of Haymarket and western Prince William County.

She agrees with Ashley Gray and would like to see the building permitting services brought back to the Town.

With no one else to speak, the Mayor closes Citizens' Time.

IX. Action Items

1. Work Session Discussion

Mayor Leake reiterates what was discussed in the evening's work session. He concludes that it was the consensus of the Council that were present at the work session to record work sessions moving forward, to continue work sessions at 6 pm and not to be paid for both meetings.

Discussion ensues on how the work sessions are being utilized, concerns with additions to the work session agendas, transparency, as well as if they should be held every month.

2. Bond Release - Haymarket Iceplex

Councilman Shannon moves to release the performance bond for the Haymarket Iceplex. Councilman Leake seconds the motion.

There is no discussion on the motion.

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Steve Shannon, Councilman

SECONDER:

Connor Leake, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon

3. SUP#2018-009 McDonald's Special Use Permit

Town Planner, Ms. Lockhart, states that McDonald's is proposing a second drive thru lane. She adds that she has some concerns with parking and traffic flow around the site.

The Council discuss the issue of patrons not being able to back out or enter into certain parking spaces at the restaurant. Other discussions include perhaps looking at relocating parking spaces and re-routing the cars around the building as well as possibly altering the entrance/exit.

The Mayor and Council decide to continue Special Use Permit #2018-009 until the next regularly scheduled Town Council meeting.

X. Updates

1. Planning Commission

Councilman Shannon reports that at the last meeting the agenda items included a Zoning Text Amendment for a crematorium and funeral home and Madison Street home remodeling.

2. Architectural Review Board

Councilwoman Cavazos reports that the Architectural Review Board meeting was held on November 13th. She states that the Crossroads Village Center application was approved. Also approved was the QBE application for an outdoor patio roof and an outdoor patio with brick pavers to match the exterior of their building. She adds that the sign plan for the McDonald's additional drive thru, the Madison Street exterior renovations and a deck on Track Court were all approved. She further adds that the Board voted to give the Zoning Administrator the authority to approve applications for small items such as decks and patios that are out of sight from public view and have HOA approval if applicable. Councilwoman Cavazos concludes her update stating that during the future budget meetings the Council needs to make sure that money is appropriated back to the ARB for the Town of Haymarket signs.

XI. Council Member Time

1. Steve Shannon

Councilman Shannon reiterates what a great team we have both with the police department and town staff. He adds that on Bleight Drive there will be a 25 mph speed limit sign posted soon and tomorrow morning there will be some VDOT representatives to discuss the turn lane and re-striping.

2. Connor Leake

Councilman Leake expresses his condolences to the Edwards family from Winchester and the Bush family over the recent passing of our 41st U.S. President, George H.W. Bush. Encourages those to help out Ethan Dixon's family in other ways including the *Sweet Julia Grace Foundation*. Thanks staff for the successful Christmas and Holiday Event and to the O'Neal family for preparing Thanksgiving dinner for the police officers on the western district of the county. He concludes that he would like to add to the next work session agenda a discussion of possibly a building official for the town. Wishes everyone a Happy Hanukah and Merry Christmas.

3. Madhu Panthi

Councilman Panthi has no comments.

4. Susan Edwards

Vice Mayor Edwards briefs the listening audience and Council on the history of Haymarket. She begins including the Charter of the Town in 1799 on the land of William Skinker. She adds that Haymarket was the site for the district courthouse to service the counties of Prince William, Fairfax and Loudoun. The courthouse was deeded to St. Paul's Episcopal church in 1830. She adds that during the Civil War federal troops invaded the town and set the entire town ablaze with the exception of St. Paul's and 3 small houses. In 1871 the town began to rebuild and these buildings along with those that remained became monuments and symbols of resiliency to the residence of Haymarket. She continues with the history of the town and shares her disappointment with the terrible disrepair of some of the town's historic buildings and the recent "demolitions by neglect". She states the Architectural Review Board was established to maintain our historic overlay and have painstakingly taking on the job with many challenges but also great success. Some of those successes include the properties the town own, the Hullfish House, Old Post Office building and the Museum, The others include the McCormick home, St. Paul's, the Carried to Full Term house, Haymarket Baptist Church, The Red House Ordinary, Exit Realty, the Old Bank Building, the former Tyler Elementary school and Pace West school as well as the Cookies and Cream structure. She further adds that these buildings hold within them the story of our town. She notes that in June, Haymarket participated in the Prince William County Historic walking tour program and stood out among the other towns because of the preservation of so many of the structures that are contributing resources to the history and growth of our town. Vice Mayor Edwards concludes her council member time stating that if we continue to allow property owners to demolish these buildings, we are slowly erasing those things that have sustained this town for hundreds of years. She urges all to respect where this

town has come from and the previous residents who fought so hard to create and maintain this wonderful town.

5. Bond Cavazos

Councilwoman Cavazos shares concerns with the banter during the Police Chief's department report. She adds that this could appear disrespectful and should remain professional. She concludes that she would like to look at possibly giving the town staff a raise at the appropriate time. She thanks the staff for such a wonderful Christmas and Holiday event.

6. Robert Day

Councilman Day has no comments.

7. David Leake

Mayor Leake thanks the town staff and police department for their professionalism and all that they do.

XII. Closed Session

1. Enter into Closed Session

The Town Attorney reads the following motion: To enter into closed session pursuant to VA Code 2.2 3711 A(1) and A(8), A(1) specifically to deal with the performance evaluations of direct reports of the Town Council and A(8) consultation with legal counsel regarding a matter of potential litigation.

There is no discussion on the motion.

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Connor Leake, Councilman

SECONDER:

Steve Shannon, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon

2. Certification of Closed Session

Town Attorney, Martin Crim, notes that he would like to correct something he said in the motion to enter into closed session. He stated "potential litigation" but meant to say "we have an exposure to liability".

The Town Attorney reads the following motion: That to each member's knowledge only those matters lawfully exempted from open meeting discussion under the provisions of the Virginia Freedom of Information Act and only those items identified in the motion preceding the closed session were heard and considered by the Council during that closed session.

There is no discussion on the motion.

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Connor Leake, Councilman

SECONDER:

Steve Shannon, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon, Leake

3. Motion

Mayor Leake states that there is a motion that has come out of closed session.

The Town Attorney reads the motion: That the Council approve salary increases for the Planner, Clerk and Treasurer as discussed in closed session.

There is no discussion on the motion.

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Connor Leake, Councilman

SECONDER:

Robert Day, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon

XIII. Adjournment

1. Motion to Adjourn

RESULT:

ADOPTED [UNANIMOUS]

MOVER:

Susan Edwards, Vice Mayor

SECONDER:

Steve Shannon, Councilman

AYES:

Edwards, Day, Leake, Panthi, Cavazos, Shannon

Submitted:

Approved:

Shelley M. Kozlowski, Clerk of the Council

David Leake, Mayor

Packet Pg. 9



HAYMARKET POLICE DEPARTMENT



To: Jerry Schiro, Mayor Leake and Council Members

From: Chief Lands Date: 12-18-2018

Subject: Monthly Report for December 2018

Felony Arrests	4	Poss. of Cocaine, Hit and Run, Larceny, etc.
Misdemeanor Arrests	13	DUI, Refusal, Wanted, Poss. of Marijuana, etc.
In Town Calls for Service	1285	Various
Out of Town Calls for Service	23	Various
Traffic Summons	28	Speeding, Suspended, Reckless, Equipment
		Violations
Traffic Warnings	216	Speeding, Taillight, Stop Sign etc.
Traffic Accidents	5	If Injuries – Transported to Hospital
House Checks	2	Residents who were out of town
Business Checks	521	All Town Businesses

Points of Interest:

Ethan's Swearing In Assisted Sweet Julia Grace Foundation Patrol Christmas Dinner New Year's Eve



Town of Haymarket 15000 Washington Street, #100 Haymarket, VA 20169 703-753-2600

JERRY M. SCHIRO BUSINESS MANAGER

SHELLEY M. KOZLOWSKI TOWN CLERK OFFICE MANAGER

EMILY K. LOCKHART TOWN PLANNER ZONING ADMINISTRATOR

ROBERTO C. GONZALEZ TOWN TREASURER

BUSINESS MANAGER'S REPORT Month of December 2017

Regular Council Meeting - January 07, 2019

Administration

All staff attended and assisted with the Christmas /Holiday event on Saturday, December 1, the Council work session and the regular meeting on December 3rd.

The Clerk completed minutes for the Planning Commission and ARB work session and regular meetings as well as the December Town Council Meetings. She attended the Planning Commission work session meeting. The Administrative Assistant and Clerk designed and ordered Town holiday cards. The Clerk attended Haymarket Gainesville Business Association meeting. She worked on Veteran Banner and Ornament orders, recorded and distributed the resident's tax forms as received by the Town Office. She followed up on missed trash complaints from a resident on Jefferson Street. She arranged to have the carpet cleaned in the Council meeting room and Administrative offices. The foot traffic from Christmas event took a toll on the carpet.

Staff reorganized the various Board minutes and set up files for 2019. They are now in uniform binders located in the Council room. They also assembled a new bookshelf to house the files.

The Administrative Assistant set up alerts, news and public notices for email contact on the website. Residents interested in receiving this information can provide their emails to the list.

To date 40 Veteran Banners have been sold. We sold out of the Christmas Ornaments and received requests for more.

The Town's Christmas/Holiday Event received 25,000 views on Facebook. Staff is exploring additional avenues to establish regular contact with the Town Residents and Business.

Staff attended a Christmas event debriefing with the Events Committee.

Planning/Zoning

The Town Planner prepared a Citizens Survey for Planning Commission to use as they begin work on the Comprehensive Plan update. She staffed the Planning Commission and Architectural Review Board work sessions. The Planner prepared the staff packet for the demolition requests that were the subject of the ARB work session. She also prepared staff reports for the funeral home and crematory Special Use Permit applications.

The Planner and Town Engineer began their review for the first round of comments for the Cross Roads Village project.

The Zoning Administrator she issued a Zoning Approval Letter for a potential new wine tasting room in Town. She also is reviewing a request from Fosters for a second front entrance sign on the building.

The Business Manager and the Town Planner met with the Town Engineer to discuss comments on the Jefferson Street Sidewalk project, comments will be sent to Rinker. Requests for bids are scheduled to be advertised later this month.

Non-planning activities included hand writing thank you notes for the Christmas Event Sponsors. She also finalized a park playground proposal to present to Planning Commission. That proposal will before the Council at this meeting.

Finance

The Treasurer is processing the remaining real property tax payments and sending late notices to those no yet paid. The Business Manager and the Treasurer met with representatives from Sona Bank to discuss setting up an asset forfeiture account for the PD and reviewed the other account options available for the Town. The institution is offering some very competitive rates on accounts we use on a regular basis. The Treasurer met with the Fauquier Bank manager and had services fees removed from the remaining accounts in that bank. Those accounts are being closed out.

The Treasurer is building a project tracking spreadsheet to insure all review fees are being billed back for development applications. He is also preparing for a mid-year budget report and implemented salary adjustments effective January 1, 2019. He assisted the PD with setting up compensation for an officer while recuperating from a work-related injury.

The Treasurer prepared the weekly accounts payables and payroll for review by the Business Manager and checks for review and signatures from the Mayor.

The Treasurer worked with the Business Manager and Town Planner to prepare bond releases for Alexander's Keep and the Iceplex project.

Public Works

The fire extinguishers in all Town Buildings were inspected and replaced as necessary. This was part of the yearly inspection program.

The colder weather caused an increase in rodent sightings in the Museum and the rental buildings. Our extermination contractor serviced all the buildings.

The work force from the Prince William-Manassas Adult Detention Center is looking for a winter project. This is the group that did the work in the Community Park this past summer. There would be no charge for the labor other than possibly buying crew a couple of pizzas. I suggested we look at repairing the interior of the Harrover House. The crew looked at the building and we are scheduling the work for this month. I am working to get the furnace operational. Apparently when the Food Pantry moved out of the space the gas service was in their name. Subsequent to having the service discontinued, someone turned the gas back on at the meter without authorization from Columbia Gas. The company started an investigation and it is still open. We are working with their representative to get the investigation closed and have the service reinstated. The work on the interior will require heat for the repair work. We hope to start the work in early January 2019. Materials estimates will be prepared for review.

The Town Engineer's contract is being amended requiring more detailed hourly billing for the work. This will assist staff in assigning the cost to specific projects. The firm also now has a certified Erosion and Sedimentation Inspector. I have asked for a proposal to include this service under the comprehensive service proposal.

Town Planner								
	Task List December 2018							
Task	Street Name/Project Name	Assigned To:	Date Task Started:	Action Needed By:	Anticipated End Date:	Actual End Date:	Comments:	
Architectural Revie	w Board					1		
Agape Beauty	Old Bank Building, 2nd Story	Emily	November	Approval		12/19/2018	Sign was approved at the December Meeting, with the option for the applicant to work with the Zoning Administrator to enlarge the sign size within the allotted code requirements.	
Swirlies	Behind Sheetz	Emily	November	Approval		12/19/2018	Applicant applied for new signage, as well as new outdoors accessories for the ice cream shop.	
A Dog's Day Out	6680 Fayette Street	Emily	November	Approval		12/19/2018	Sign was approved at the December Meeting, ARB approved for the applicant to use the franchise logo do with the full details and colors.	
Demolition Permits	Smith Property; block across the street from Town Hall 7 structures total	Emily	Nov-18	Set work session with the ARB	1/16/2018		Applicant has requested a work session with the ARB in December. In addition, the applicant has requeste the ARB defers the application for review in January when the property owner can be present. Held a wor session with the ARB and the applicant to discuss the demolition permits. The ARB has stated their interest retaining several historic structures on the property.	
ARB Work Session		Emily		Research			ARB held a work session on December 5th with the Town Attorney regarding Robert's Rules and a work session on December 11th to discuss the Demolition Permits for the 7 structures across the street on the Smith Property.	
Board of Zoning Ap	peals							
DIi Cii					No Activity f	for December 2	2018	
Planning Commission								
A Dog's Day Out	6680 Fayette Street	Emily Lockhart	9/6/2017				Applicant's received the building permits. UPDATE: Contractors are working inside building, with hopes o opening in 2/2019	
ZTA: Crematory Definition	Zoning Ordinance	Emily	October	Town Council Public Hearing			Planning Commission held a Public Hearing on October 29th and requested additional information from the Town Planner in regards to performance standards for crematories. At the November 19th meeting the Planning Commission forwarded the ZTA application to the Town Council with a recommendation for approval. The Planning Commission altered the definition prior to recommendation. Town Planner will subspublic notices for the application in preparation for a January Hearing.	
SUP: Funeral Home	14901 Washington Street	Emily	August	Town Council Public Hearing			Planning Commission held a Public Hearing on December 17, 2018 and after thorough discussion the Planni Commission forwarded the SUP application to the Town Council for January's meeting.	
Crossroads Village Center	15150 Washington Street	Emily/Katie	Fall 2017		Sep-18		Comments have been sent to the applicants for the first round of review	
Planning Commission	Harrover Park	Emily	_	=	-	en installed. P	s on the Comprehensive Plan and the priorities for the update. Worked with the Planning Commission to set a lanning Commission will give the final okay on the Park Playground Plan so that the Town Planner can presence Town Council for funding approval in January.	
Prince William Cou	nty (1 Mile Review)							

	No Activity for PWC 1 Mile Review December							
Staff								
Demolition/ NEW BUILD Application	6810 Jefferson Street	Emily Lockhart	11/20/2017	Plats have been recorded, Applicant has submitted their site plan. Engineer and Planner working on processing the plan, Site Plan will go before the Planning Commission in January 2019				
the ARTS at the Haymarket Museum		Emily		Artists will occupy the space in January for workshops				
Christmas and Holiday Event				Held Christmas and Holiday Event Debrief on 12/19/2018				
Zoning Violations								
Blight Ordinance	Payne Lane	Emily Lockhart	2/21/2018	Working with an interested party to answer questions and check zoning options. 7 Demolition Permits have been submitted to the Town				
Blight Ordinance	14881 & 14891 Washington Street	Emily Lockhart		Met with a current tenant on the property to discuss some of the maintenance issues pertaining to her business/portion of the property. Notified the tenant of my intent to address the issues in a friendly manner and my intent to contact the property owner regarding the status of the properties. Following back up with the tenant to discuss the repairs. UPDATE: Located a new form of contact information, will be sending out violation letters				
Blight Ordinance	14941 Washington Street	Emily Lockhart		Property was publicly noticed and violation letters mailed. Will be following up on next course of action for Blight Ordinance				

Task	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Active Projects							
Crossroads Village	Katie/Emily	10/18/2018	12/21/2018	Applicant			-Plan submitted for review. Engineering review comments provided to Town Planner 12/21 -Outside agency coordination required (fire marshall approval received)
Pedestrian Improvements Project	Katie	7/14/2014	12/21/2018	RDA/Town/ VDOT			-Phone call with VDOT 12/i6 to discuss advertisement and construction process. Waiting on inspector contact info from VDOTRDA addressed VDOT comments on IFB documents 12/21/18. VDOT review expected to be complete 1/4/19Package to be advertised by Town upon VDOT approval of IFB documents. Advertisement should be 30 days.
QBE Final Site Plan	Emily	1/20/2017	11/12/2018	Applicant			-Site Plan amendment submitted 10/25/18 -Comments provided 11/12/18 -Site Plan amendment bonds to be provided prior to construction

Task	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Jeffreson/Fayette Street Site Plan	Katie/Emily	10/5/2018	10/29/2018	Applicant			-Engineeruing plan review comments provided to Town Planner 10/29 -Outside agency coordination required

Task Low Activity Projects	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Haymarket Iceplex As- builts	Katie	8/8/2018	10/10/2018	Applicant			-Asbuilts approved 10/10/18 -Awaiting bond release request
Dog's Day Out Final Site Plan	Emily	12/13/2016	6/12/2018	N/A			-Applicant provided revised sheet per PWC Building Official comments -Project is under construction. Ongoing E&S inspection coordination
Haymarket Town Center Final Site Plan	Katie/Emily	9/8/2016	5/11/2018	RDA			-RDA preparing to resubmit



Town of Haymarket 15000 Washington Street, #100 Haymarket, VA 20169 703-753-2600

Roberto Gonzalez Town Treasurer

TREASURER'S REPORT TOWN COUNCIL REGULAR MEETING December 3, 2018

Highlights:

- The financials attached are as of November 30st 2018
- As of November 30^{st,} 2018, we are at 43.3% mark of our budgeted Revenues and 37.5% of our budgeted Expenditures.
- The Auditors were onsite the week of November 19th to November 20th 2018, I assisted with any questions or documents they requested.
- Assisted Mortgage lenders with Real Estate information requested for Town parcels.
- Continue working with the Auditors for any documents they may still need to complete the annual audit.

Town of Haymarket Statement of Net Position

As of November 30, 2018

	Nov 30, 18
ASSETS	
Current Assets Checking/Savings	
10000 · Cash & Cash Equivalents	1,404,421.09
11000 · CD's & Money Market Funds	3,946.15
11010 · Virginia Investment Pool	307,346.71
Total Checking/Savings	1,715,713.95
Accounts Receivable	400,000,04
12000 · Accounts Receivable 12010 · A/R Permits	180,369.24 -75.41
12020 · Delinquent Real Estate	2,761.44
12021 · Taxes Receivable - RE 2016	1,244.45
Total Accounts Receivable	184,299.72
Other Current Assets	004.700.40
11499 · Undeposited Funds 12012 · Local Accounts Receivable-Other	224,703.18 81,906.19
12025 · Due from Prince William County	32,896.75
12030 · Due from Commonwealth	20,051.79
12040 · Due from Federal Government 12099 · Allowance for Doubtful Accounts	1,994.46
Total Other Current Assets	-103,775.64 257,776.73
Total Current Assets Total Current Assets	2,157,790.40
	2,137,790.40
Fixed Assets 12500 · General Property	4,455,923.20
12600 · Rental Property	1,401,944.03
Total Fixed Assets	5,857,867.23
Other Assets 19100 · Deferred Outflow - Pension Cont	62 045 77
Total Other Assets	63,045.77
TOTAL ASSETS	8,078,703.40
	0,070,703.40
LIABILITIES & EQUITY Liabilities	
Current Liabilities	
Accounts Payable 20000 · Accounts Payable	26,966.43
Total Accounts Payable	26,966.43
Credit Cards	
20040 · Town Credit Card	-1,600.77
Total Credit Cards	-1,600.77
Other Current Liabilities 20096 · Deferred Revenue - Other	10 000 00
20096 · Deterred Revenue - Other 20500 · Sales Tax Payable	10,000.00 54.40
21000 · Payroll Liabilities	5,838.87
22000 · Security Deposits	10,030.92
22010 · Escrow Deposits	326,604.04
Total Other Current Liabilities	352,528.23
Total Current Liabilities	377,893.89

Town of Haymarket Statement of Net Position

As of November 30, 2018

	Nov 30, 18
Long Term Liabilities	
20080 · Accrued Interest Payable	11,345.59
23000 · Accrued Leave	21,263.02
25000 · General Obligation Bonds	1,068,200.00
25010 · Captial Leases Payable	120,947.21
29000 · Net Pension Liability	5,180.00
29100 · Deferred Inflow - Pension Msmnt	36,322.00
29500 · Net OPEB Liability	47,000.00
29600 · Deferred Inflow - OPEB	10,000.00
Total Long Term Liabilities	1,320,257.82
Total Liabilities	1,698,151.71
Equity	
34110 · Net OPEB Activity Offset	-57,000.00
34000 · Net Pension Activity Offset	21,543.77
30000 · Unrestricted Net Assets	1,619,030.31
31000 · Restricted Net Assets	6,000.00
32000 · Investment in Capital Assets	5,857,867.23
33000 · Amt Long Term Obligations	-1,221,755.82
Net Income	154,866.20
Total Equity	6,380,551.69
TOTAL LIABILITIES & EQUITY	8,078,703.40

	Nov 18
Ordinary Income/Expense	
Income 3110 · GENERAL PROPERTY TAXES	
Real Estate - Current	-79.72
Interest - All Property Taxes	0.02
Penalties - All Property Taxes	0.11
Total 3110 · GENERAL PROPERTY TAXES	-79.59
3120 · OTHER LOCAL TAXES	105.00
Business License Tax Cigarette Tax	105.00 13,005.00
Consumer Utility Tax	12,622.06
Meals Tax - Current	65,792.00
Sales Tax Receipts Penalties (Non-Property)	10,949.13 154.88
Total 3120 · OTHER LOCAL TAXES	102,628.07
	102,020.07
3130 · PERMITS,FEES & LICENESES Application Fees	225.00
Inspection Fees	2,550.00
Motor Vehicle Licenses	90.00
Other Planning & Permits	4,492.63
Total 3130 · PERMITS, FEES & LICENESES	7,357.63
3150 · REVENUE - USE OF MONEY	024.75
Earnings on VACO/VML Investment Interest on Bank Deposit	931.75 750.85
Interest on Bank Deposits	19.12
Total 3150 · REVENUE - USE OF MONEY	1,701.72
3151 · RENTAL (USE OF PROPERTY)	4.000.05
Suite 110 Rental Income 315125 · Suite 204 MAC-ISA	1,206.85 420.00
315150 · 15020 Washington Realty	3,559.83
315155 · 15026 Copper Cricket	1,687.00
315160 · The Very Thing For Her	2,810.00
Total 3151 · RENTAL (USE OF PROPERTY)	9,683.68
3160 · CHARGES FOR SERVICES	
Public Safety Donation/Grants	720.00
Total Public Safety	720.00
Total 3160 · CHARGES FOR SERVICES	720.00
3165 · REVENUE - TOWN EVENTS Revenue - Town Events	3,355.60
Total 3165 · REVENUE - TOWN EVENTS	3,355.60
3180 · MISCELLANEOUS	
Citations & Accident Reports	125.00
Vetern Banners	-108.00
Miscellaneous	30.00
Total 3180 · MISCELLANEOUS	47.00
32 · REVENUE FROM COMMONWEALTH	474 45
Car Rental Reimbursement Communications Tax	471.15 9,204.00
Total 32 · REVENUE FROM COMMONWEALTH	9,675.15

	Nov 18	
33 · REVENUE FROM FEDERAL GOVERNMENT DMV Transp Safety Grant	1,15	59.03
Total 33 · REVENUE FROM FEDERAL GOVERNMENT		1,159.03
Total Income		136,248.29
Gross Profit		136,248.29
Expense		
01 · ADMINISTRATION		
11100 · TOWN COUNCIL		
FICA/Medicare	118.57	
Salaries & Wages - Regular	1,950.00	
Total 11100 · TOWN COUNCIL	2,06	88.57
12110 · TOWN ADMINISTRATION		
Salaries/Wages-Regular	16,487.57	
Salaries/Wages - Part Time	6,345.00	
· ·		
FICA/Medicare	1,840.46	
VRS	1,578.21	
Health Insurance	3,213.60	
Life Insurance	204.14	
Disability Insurance	126.43	
Unemployment Insurance	393.23	
Accounting Services	1,673.04	
Cigarette Tax Administration	413.38	
Printing & Binding	629.70	
Advertising	144.50	
Computer, Internet &Website Svc	1,861.19	
Meals & Lodging	390.14	
Books, Dues & Subscriptions	1,309.60	
Office Supplies	671.45	
Total 12110 · TOWN ADMINISTRATION	37,28	31.64
12210 · LEGAL SERVICES		
Legal Services	6,653.66	
Total 12210 · LEGAL SERVICES	6,65	53.66
Total 01 · ADMINISTRATION		46,003.87
03 · PUBLIC SAFETY		
31100 · POLICE DEPARTMENT		
Salaries & Wages - Regular	31,245.21	
Salaries & Wages - OT Regular	0.00	
Salaries & Wages - OT Premium	3,020.99	
Salaries & Wages - Holiday Pay	1,250.00	
Salaries & Wages - Part Time	1,520.00	
Salary & Wages - DMV Grant	108.18	
FICA/MEDICARE	2,612.33	
VRS	3,217.25	
Health Insurance	5,644.26	
Life Insurance	429.28	
Disability Insurance	195.88	
Legal Services	1,572.69	
Computer, Internet & Website	245.23	
Telecommunications	863.92	
Convention & Edu. (Training)	120.87	
Annual Dues & Subscriptions	4,662.00	
Office Supplies	204.97	

Vehicle Fuels 3,359.04 Vehicle Maintenance/Supplies 681.93 Uniforms & Police Supplies 977.93 Community Events 37.88 Capital Outlay-Machinery/Equip 5,517.00 Total 31100 · POLICE DEPARTMENT 67,536.84 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS 435.67 Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds 8 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Pest Control 275.00 Electric/Gas Services 870.50 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 11,952.36
Vehicle Maintenance/Supplies 681.93 Uniforms & Police Supplies 977.93 Community Events 87.88 Capital Outlay-Machinery/Equip 5,517.00 Total 31100 · POLICE DEPARTMENT 67,536.84 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS 435.67 Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds Repairs/Maintenance Services Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Contract-Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 70000 · HAYMARKE
Uniforms & Police Supplies Community Events 977.93 87.88 5,517.00 Capital Outlay-Machinery/Equip 5,517.00 Total 31100 · POLICE DEPARTMENT 67,536.84 34100 · BUILDING OFFICIAL Erosion & Sedimentation Ins. 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS Town Plublic Works 435.67 43200 · REFUSE COLLECTION Trash Removal Contract 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Contract-Landscaping 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 Total 71110 · EVENTS 9,596.82
Community Events 87.88 Capital Outlay-Machinery/Equip 5,517.00 Total 31100 · POLICE DEPARTMENT 67,536.84 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS 435.67 Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds 1,025.00 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Pest Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 404 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK 140.67
Capital Outlay-Machinery/Equip 5,517.00 Total 31100 · POLICE DEPARTMENT 67,536.84 34100 · BUILDING OFFICIAL Erosion & Sedimentation Ins. 1,200.00 Total 34100 · BUILDING OFFICIAL 1,200.00 Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS 435.67 Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds 8 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Contract-Landscaping 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Advertising - Events 6,706.71 Total 71110 · EVENTS
34100 · BUILDING OFFICIAL Erosion & Sedimentation Ins. 1,200.00
Erosion & Sedimentation Ins.
Total 03 · PUBLIC SAFETY 68,736.84 04 · PUBLIC WORKS
04 · PUBLIC WORKS 435.67 Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds 1,025.00 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 470.00 Electric/Gas Services 870.50 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Town Plublic Works 435.67 43200 · REFUSE COLLECTION 6,220.98 Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Contract-Landscaping 470.00 Electric/Gas Services 870.50 Electric/Gas Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Total 43200 · REFUSE COLLECTION 6,220.98 43100 · MAINT OF 15000 Wash St./Grounds 1,025.00 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Cont- Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
43100 · MAINT OF 15000 Wash St./Grounds 1,025.00 Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Contract-Landscaping 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Repairs/Maintenance Services 1,025.00 Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Cont- Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 140.67 70000 · HAYMARKET COMMUNITY PARK 140.67 Grounds Maintenance/Repairs 140.67 71110 · EVENTS 2,890.11 Advertising - Events 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Maint Svc Contract-Pest Control 220.00 Maint Svc Contract-Landscaping 2,075.00 Maint Svc Cont- Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Maint Svc Contract-Landscaping 2,075.00 Maint Svc Cont- Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Maint Svc Cont- Street Cleaning 470.00 Electric/Gas Services 870.50 Electrical Services-Streetlight 464.18 Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Electric/Gas Services
Electrical Services-Streetlight Water & Sewer Services
Water & Sewer Services 171.03 Total 43100 · MAINT OF 15000 Wash St./Grounds 5,295.71 Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS Advertising - Events Contractural Services 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Total 04 · PUBLIC WORKS 11,952.36 07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Advertising - Events 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
70000 · HAYMARKET COMMUNITY PARK 140.67 Grounds Maintenance/Repairs 140.67 Total 70000 · HAYMARKET COMMUNITY PARK 140.67 71110 · EVENTS 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
71110 · EVENTS 2,890.11 Advertising - Events 6,706.71 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Advertising - Events 2,890.11 Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Contractural Services 6,706.71 Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
Total 71110 · EVENTS 9,596.82 72200 · MUSEUM
72200 · MUSEUM

Total 72200 · MUSEUM 219.54
Total 07 · PARKS, REC & CULTURAL 9,957.03
08 · COMMUNITY DEVELOPMENT 81100 · PLANNING COMMISSION Salaries & Wages - Regular 570.00
FICA/Medicare 29.83
Consultants - Engineer 4,400.00
81100 · PLANNING COMMISSION - Other 0.00
Total 81100 · PLANNING COMMISSION 4,999.83
81110 · ARCHITECTURAL REVIEW BOARD
Salaries & Wages - Regular 195.00 FICA/Medicare 43.98
Total 81110 · ARCHITECTURAL REVIEW BOARD 238.98

	Nov 18
94105 · PERSONNEL EMPLOYEE BENEFITS 6560 · Payroll Processing Fees	0.01
Total EMPLOYEE BENEFITS	0.01
Staff Wages & Benefits Salaries & Wages	0.00
Total Staff Wages & Benefits	0.00
Total 94105 · PERSONNEL	0.01
Total Expense	141,888.92
Net Ordinary Income	-5,640.63
Net Income	-5,640.63

Revenue & Expenditures Actual To-Date vs Annual Budget

	Jul - Nov 18	Budget	% of Budget		
Ordinary Income/Expense					
Income 3110 · GENERAL PROPERTY TAXES					
Real Estate - Current Public Service Corp RE Tax	362,220.57 11,778.30	367,666.00 11,274.00	98.5% 104.5%		
Interest - All Property Taxes Penalties - All Property Taxes	0.02 -17.47	100.0% -1.7%			
Total 3110 · GENERAL PROPERTY TAXES	373,981.42	379,940.00	98.4%		
3120 · OTHER LOCAL TAXES Bank Stock Tax Business License Tax Cigarette Tax Consumer Utility Tax Meals Tax - Current Sales Tax Receipts Penalties (Non-Property) Interest (Non-Property)	0.00 3,729.70 67,515.00 64,749.68 303,533.22 62,720.33 527.22 18.43	0.0% 2.1% 50.0% 43.2% 46.7% 40.5% 100.0%			
Total 3120 · OTHER LOCAL TAXES	502,793.58	1,288,000.00	39.0%		
3130 · PERMITS,FEES & LICENESES Application Fees Inspection Fees Motor Vehicle Licenses Other Planning & Permits	4,275.00 5,040.00 392.00 10,442.63	2,700.00 10,000.00 1,900.00 25,000.00	158.3% 50.4% 20.6% 41.8%		
Total 3130 · PERMITS, FEES & LICENESES	20,149.63	39,600.00	50.9%		
3140 · FINES & FORFEITURES Fines	15,751.19	65,000.00	24.2%		
Total 3140 · FINES & FORFEITURES	15,751.19	15,751.19 65,000.00			
3150 · REVENUE - USE OF MONEY Earnings on VACO/VML Investment Interest on Bank Deposit Interest on Bank Deposits	2,251.85 0. 2,171.39 8,000. 4,751.61 0.		100.0% 27.1% 100.0%		
Total 3150 · REVENUE - USE OF MONEY	9,174.85	8,000.00	114.7%		
3151 · RENTAL (USE OF PROPERTY)	58,889.66	136,957.00	43.0%		
3160 · CHARGES FOR SERVICES FOIA Receipts Public Safety	120.00				
Donation/Grants Public Safety - Other	3,502.00 125.00	5,000.00	70.0% 100.0%		
Total Public Safety	3,627.00	5,000.00	72.5%		
Total 3160 · CHARGES FOR SERVICES	3,747.00	5,000.00	74.9%		
3165 · REVENUE - TOWN EVENTS Revenue - Town Events	67,630.60	70,000.00	96.6%		
Total 3165 · REVENUE - TOWN EVENTS	67,630.60	70,000.00	96.6%		
3170 · HISTORICAL FUND Historical Fund	21,230.02				
Total 3170 · HISTORICAL FUND	21,230.02	30.02			

Revenue & Expenditures Actual To-Date vs Annual Budget

	Jul - Nov 18	Budget	% of Budget
3180 · MISCELLANEOUS			
Citations & Accident Reports	260.00	1,000.00	26.0%
Vetern Banners Miscellaneous	1,149.00 60.00	0.00	100.0%
Total 3180 · MISCELLANEOUS	1,469.00	1,000.00	146.9%
32 · REVENUE FROM COMMONWEALTH			
599 Law Enforcement Grant	7,591.00	28,000.00	27.1%
Car Rental Reimbursement	3,235.76	5,500.00	58.8%
Communications Tax	36,909.64	117,000.00	31.5%
Other	0.00	1,000.00	0.0%
Personal Property Tax Reimburse	18,626.97	18,627.00	100.0%
Railroad Rolling Stock	1,333.31	1,500.00	88.9%
Total 32 · REVENUE FROM COMMONWEALTH	67,696.68	171,627.00	39.4%
33 · REVENUE FROM FEDERAL GOVERNMENT			
DMV Transp Safety Grant	3,153.49	13,000.00	24.3%
CABOOSE ENHANCEMENT GRANT	0.00	7,100.00	0.0%
33 · REVENUE FROM FEDERAL GOVERNMENT - Other	0.00	208,600.00	0.0%
Total 33 · REVENUE FROM FEDERAL GOVERNMENT	3,153.49	228,700.00	1.4%
35 · Reserve Funds For CIP	0.00	250,000.00	0.0%
Total Income	1,145,667.12	2,643,824.00	43.3%
Gross Profit	1,145,667.12	2,643,824.00	43.3%
Expense			
99999 · Uncategorized	90.00		
01 · ADMINISTRATION			
11100 · TOWN COUNCIL			
Convention & Education	2,352.46	5,000.00	47.0%
FICA/Medicare	549.27	2,000.00	27.5%
Meals and Lodging	1,015.37	1,500.00	67.7%
Mileage Allowance	0.00	750.00	0.0%
Salaries & Wages - Regular	8,500.00	32,100.00	26.5%
Total 11100 · TOWN COUNCIL	12,417.10	41,350.00	30.0%
12110 · TOWN ADMINISTRATION			
Salaries/Wages-Regular	94,752.93	241,800.00	39.2%
Salaries/Wages - Part Time	31,041.00	70,200.00	44.2%
FICA/Medicare	9,382.97	20,000.00	46.9%
VRS	7,294.37	37,000.00	19.7%
Health Insurance	18,724.04	50,000.00	37.4%
Life Insurance	1,058.36	4,000.00	26.5%
Disability Insurance	670.79	2,900.00	23.1%
Unemployment Insurance	1,102.19	2,000.00	55.1%
Worker's Compensation	200.00	300.00	66.7%
Gen Property/Liability Ins.	14,700.00	16,000.00	91.9%
Accounting Services	3,811.03	8,000.00	47.6%

Revenue & Expenditures Actual To-Date vs Annual Budget

	Jul - Nov 18	Budget	% of Budget	
Cigarette Tax Administration	2,100.20	5,500.00	38.2%	
Printing & Binding	3,043.26	13,000.00	23.4%	
Advertising	1,074.50 12,000.0		9.0%	
Computer, Internet &Website Svc	10,284.05	43.5%		
Postage	1,126.98	23,650.00 4,000.00	28.2%	
Telecommunications	222.03	6,000.00	3.7%	
Mileage Allowance	33.25	2,500.00	1.3%	
Meals & Lodging	729.34	6,000.00	12.2%	
Convention & Education	1,160.05	8,000.00	14.5%	
Discretionary Fund	0.00	1,000.00	0.0%	
Books, Dues & Subscriptions	7,252.42	15,000.00	48.3%	
Office Supplies	2,448.11	4,000.00	61.2%	
Capital Outlay-Machinery/Equip	0.00	7,000.00	0.0%	
Total 12110 · TOWN ADMINISTRATION	212,211.87	559,850.00	37.9%	
12210 · LEGAL SERVICES				
Legal Services	22,855.68	73,000.00	31.3%	
Total 12210 · LEGAL SERVICES	22,855.68	73,000.00	31.3%	
12240 · INDEPENDENT AUDITOR				
Auditing Services	0.00	16,500.00	0.0%	
Total 12240 · INDEPENDENT AUDITOR	0.00 16,500.00		0.0%	
Total 01 · ADMINISTRATION	247,484.65	690,700.00	35.8%	
03 · PUBLIC SAFETY				
31100 · POLICE DEPARTMENT				
Salaries & Wages - Regular	154,830.55	355,347.00	43.6%	
Salaries & Wages - OT Regular	2,659.78	14,000.00	19.0%	
Salaries & Wages - OT Premium	11,062.54	20,000.00	55.3%	
Salaries & Wages - Holiday Pay	4,673.04 10,000.00		46.7%	
Salaries & Wages - Part Time	7,800.00	14,000.00	55.7%	
Salary & Wages - DMV Grant	813.17	07.000.00	40.00/	
FICA/MEDICARE	13,458.60	27,923.00	48.2%	
VRS	13,579.92	39,457.00	34.4%	
Health Insurance	25,048.62 1,871.68	56,057.00	44.7%	
Life Insurance	899.62	4,344.00 1,195.00	43.1% 75.3%	
Disability Insurance Unemployment Insurance	0.00	2,178.00	0.0%	
Workers' Compensation Insurance	7.360.00	6,813.00	108.0%	
Line of Duty Act Insurance	0.00	1.304.00	0.0%	
Legal Services	5,202.05	12,000.00	43.4%	
Advertising	27.40	12,000.00	40.470	
Computer, Internet & Website	11,323.70	14,000.00	80.9%	
Postage	22.10	300.00	7.4%	
Telecommunications	3,442.19	10,350.00	33.3%	
General Prop Ins (Vehicles)	4,089.00	5,000.00	81.8%	
Meals and Lodging	-32.74			
Convention & Edu. (Training)	2,579.66	3,500.00	73.7%	
Misc - Discretionary Fund	0.00	500.00	0.0%	
Annual Dues & Subscriptions	9,678.50	7,524.00	128.6%	
Office Supplies	3,425.82	3,500.00	97.9%	
Vehicle Fuels	8,350.13	16,000.00	52.2%	
Vehicle Maintenance/Supplies	4,385.37	8,000.00	54.8%	
Repairs/Maintenance Supplies	165.05	0.00	100.0%	
Uniforms & Police Supplies	27,015.97	22,300.00	121.1%	
Community Events	4,407.97	5,000.00	88.2%	
Grant Expenditures	0.00	13,000.00	0.0%	
Mobile Data Computer Netwk Svc	0.00	15,000.00	0.0%	
Capital Outlay-Machinery/Equip	21,313.19	31,592.00	67.5%	
Total 31100 · POLICE DEPARTMENT	349,452.88	720,184.00	48.5%	

Revenue & Expenditures Actual To-Date vs Annual Budget

	Jul - Nov 18	Budget	% of Budget		
34100 · BUILDING OFFICIAL					
Erosion & Sedimentation Ins.	5,250.00	40,000.00	13.1%		
34100 · BUILDING OFFICIAL - Other	0.00	10,000.00	0.0%		
Total 34100 · BUILDING OFFICIAL	5,250.00	50,000.00	10.5%		
Total 03 · PUBLIC SAFETY	354,702.88	770,184.00	46.1%		
04 · PUBLIC WORKS					
Town Plublic Works 43200 · REFUSE COLLECTION	17,109.66	70,426.00	24.3%		
Trash Removal Contract	37,530.18	78,000.00	48.1%		
Total 43200 · REFUSE COLLECTION	37,530.18	78,000.00	48.1%		
43100 · MAINT OF 15000 Wash St./Grounds					
Repairs/Maintenance Services	19,895.31	55,000.00	36.2%		
Maint Svc Contract-Pest Control	595.00	2,000.00	29.8%		
Maint Svc Contract-Landscaping	10,375.00	35,000.00	29.6%		
Maint Svc Contract Snow Removal	0.00	7,000.00	0.0%		
Maint Svc Cont- Street Cleaning	1,770.00	2,000.00	88.5%		
Electric/Gas Services	6,099.90	15,000.00	40.7%		
Electrical Services-Streetlight	1,873.06	5,500.00	34.1%		
Water & Sewer Services	879.42	2,000.00	44.0%		
Janitorial Supplies	720.65	1,000.00	72.1%		
Real Estate Taxes	1,115.91	4,000.00	27.9%		
Total 43100 · MAINT OF 15000 Wash St./Grounds	43,324.25	128,500.00	33.7%		
Total 04 · PUBLIC WORKS	97,964.09	276,926.00	35.4%		
07 · PARKS, REC & CULTURAL					
70000 · HAYMARKET COMMUNITY PARK					
Grounds Maintenance/Repairs	4,914.33	68,000.00	7.2%		
Total 70000 · HAYMARKET COMMUNITY PARK	4,914.33	4,914.33 68,000.00			
71110 · EVENTS					
Advertising - Events	9,696.49	0.00	100.0%		
Contractural Services	47,331.59	70,000.00	67.6%		
71110 · EVENTS - Other	130.38	0.00	100.0%		
Total 71110 · EVENTS	57,158.46	70,000.00	 81.7%		
72200 · MUSEUM					
Advertising	0.00	750.00	0.0%		
Telecommunications	1,074.01	2.200.00	48.8%		
Books, Dues & Subscriptions	0.00	250.00	0.0%		
Office Supplies	0.00	250.00	0.0%		
Exhibits & Programs	0.00	1,700.00	0.0%		
Total 72200 · MUSEUM	1,074.01	5,150.00	20.9%		
Total 07 · PARKS, REC & CULTURAL	63,146.80	143,150.00	44.1%		
08 · COMMUNITY DEVELOPMENT					
81100 · PLANNING COMMISSION					
Salaries & Wages - Regular	2,010.00	5,000.00	40.2%		
FICA/Medicare	158.35	500.00	31.7%		
Consultants - Engineer	15,708.67	50,000.00	31.4%		
Consultants - Comp Plan	0.00	40,000.00	0.0%		
Mileage Allowance	0.00	500.00	0.0%		
Meals & Lodging	0.00	750.00	0.0%		
Convention/Education	0.00	2,000.00	0.0%		
Total 81100 · PLANNING COMMISSION	17,877.02	98,750.00	18.1%		

01/02/19

Revenue & Expenditures Actual To-Date vs Annual Budget

	Jul - Nov 18	Budget	% of Budget		
81110 · ARCHITECTURAL REVIEW BOARD Salaries & Wages - Regular FICA/Medicare Mileage Allowance Meals & Lodging Convention & Education	1,350.00 159.88 0.00 0.00 0.00	4,000.00 850.00 200.00 300.00 500.00	33.8% 18.8% 0.0% 0.0% 0.0%		
Total 81110 · ARCHITECTURAL REVIEW BOARD	1,509.88	25.8%			
81111 · Board Of Zoning Appeals Convention & Education FICA / Medicare Salaries & Wages - Regular	0.00 0.00 0.00	500.00 98.00 1,575.00	0.0% 0.0% 0.0%		
Total 81111 · Board Of Zoning Appeals	0.00	0.0%			
Total 08 · COMMUNITY DEVELOPMENT	19,386.90 106,773.00		18.2%		
09 · NON-DEPARTMENTAL 95100 · DEBT SERVICE General Obligation Bond - Prin	169,499.91	186,440.00	90.9%		
Total 95100 · DEBT SERVICE	169,499.91	186,440.00	90.9%		
Total 09 · NON-DEPARTMENTAL	169,499.91	169,499.91 186,440.00			
94101 · CABOOSE ENHANCEMENT PROJECT	0.00	7,100.00	0.0%		
94103 · PEDESTRIAN IMPROVEMENT PROJECT Architectural/Engineering Fees 94103 · PEDESTRIAN IMPROVEMENT PROJECT - Other	10,040.00	208,600.00	0.0%		
Total 94103 · PEDESTRIAN IMPROVEMENT PROJECT	10,040.00	208,600.00	4.8%		
94106 · TOWN CENTER MASTER PLAN Architectural/Engineering Fees	28,485.69	203,951.00	14.0%		
Total 94106 · TOWN CENTER MASTER PLAN	28,485.69	203,951.00	14.0%		
94107 · BLIGHT MITIGATION Building Official/Engr.	0.00	50,000.00	0.0%		
Total 94107 · BLIGHT MITIGATION	0.00	50,000.00	0.0%		
Total Expense	990,800.92	2,643,824.00	37.5%		
Net Ordinary Income	154,866.20	0.00	100.0%		
Net Income	154,866.20	0.00	100.0%		

Town of Haymarket - Permit Report January 2019

I' X 12' OPEN DECK W/STAIRS PER COUNTY TYPICAL DETAILS OFOR SMILES ON HAYMARKET OFOR SMILES ON HAYMARKET - ALSO INCLUDES CAT5 DATA & VOICE OFOR SMILES ON HAYMARKET P- FIRE SPRINKLER - SMILES ON HAYMARKET P- FIRE ALARM - FOR SMILES ON HAYMARKET	Building Building			Issue Date		Sq Feet	Valuatio
.O FOR SMILES ON HAYMARKET - ALSO INCLUDES CAT5 DATA & VOICE .O FOR SMILES ON HAYMARKET PP - FIRE SPRINKLER - SMILES ON HAYMARKET		Finaled	R - Addition	10/29/2018	11/25/2018	240.00	\$10,800.0
.O FOR SMILES ON HAYMARKET PP - FIRE SPRINKLER - SMILES ON HAYMARKET		Issued	C - Tenant Layout	09/18/2018		2,260.00	\$40,000.0
PP - FIRE SPRINKLER - SMILES ON HAYMARKET	Electrical	Issued	C - Tenant Layout	10/25/2018		2,260.00	\$9,700.0
	Electrical	Issued	C - Tenant Layout	12/11/2018		2,260.00	\$4,000.0
PP - FIRE ALARM - FOR SMILES ON HAYMARKET	Fire Protection Permit		Sprinkler	11/20/2018		2,260.00	\$5,000.0
	Fire Protection Permit		Fire Alarm	12/11/2018		2,260.00	\$2,500.0
O FOR SMILES ON HAYMARKET	Mechanical	Issued	C - Tenant Layout	10/25/2018		2,260.00	\$4,500.0
O FOR SMILES ON HAYMARKET	Plumbing	Issued	C - Tenant Layout	10/25/2018		2,260.00	\$11,000.0
ATER & SEWER - SITE WORK BLD'S NOT ISSUED YET	Plumbing	Issued	R - New Single Family Dw			0.00	\$1,000.0 \$11,000.0
stall plumbing in new single family dwelling	•	Issued				,	\$11,000.0
FD LOT C	•	Issued	,				\$300,000.0
	•	Issued	•				\$15,450.0
EW TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS	l Electrical	Issued		09/25/2018			\$1,500.0
EMP POWER FOR CONSTRUCTION	Electrical	Issued		09/25/2018		,	\$1,500.0
							\$750.0
						,	\$30,000.0
EW TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS	l Plumbing	Issued	C - New Structure	09/07/2018		6,039.00	\$50,000.0
EPLACE EXISTING FIREPLACE WITH NEW INSERT	Mechanical	Issued	R - Alteration/Repair	12/06/2017		4,000.00	\$1,000.0
ON STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT**	Electrical	Issued	R - Alteration/Repair	02/02/2018		128.00	\$15,000.0
ON STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT**	Mechanical	Issued	R - Alteration/Repair	02/02/2018		128.00	\$15,000.0
NE FOR ONE REPLACEMENT OF FLOW SWITCH	Fire Protection Permit	Issued	Sprinkler	02/06/2018		0.00	\$550.0
EMODEL INTERIOR OF HOME - BUILDING WAS PREVIOUSLY DEMO'ED ALL NEW INTERIO) Building	Issued	R - Alteration/Repair	12/13/2018		900.00	\$50,000.0
DDING FRONT AND SIDE PORCHES TO STRUCTURE	Building	Pending	R - Addition			225.00	\$25,000.0
IXB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN:	E Building	Issued	R - Alteration/Repair	03/02/2018		1,136.00	\$31,800.0
IXB 28' 4" x 25' 6" TWO STORY REAR ADDITION *MECHANICAL WORK DONE ON MAIN PE	F Building	Issued	R - Addition	03/02/2018		722.00	\$31,800.0
IXB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN	Electrical	Issued	R - Alteration/Repair	03/02/2018		1,136.00	\$15,000.0
IXB 28' 4" x 25' 6" TWO STORY REAR ADDITION	Electrical	Issued	R - Addition	03/02/2018		722.00	\$31,800.0
IXB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN	Mechanical	Issued	R - Alteration/Repair	03/02/2018		1,136.00	\$31,800.0
IXB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN	S Plumbing	Issued	R - Alteration/Repair	03/02/2018		1,136.00	\$16,800.0
IXB 28' 4" x 25' 6" TWO STORY REAR ADDITION	Plumbing	Issued	R - Addition	03/02/2018		722.00	\$6,000.0
NISH BASEMENT (EXISTING EGRESS) WETBAR AND DRYWALL WORK - NO ADDITIONAL I	E Electrical	Issued	R - Alteration/Repair	02/21/2018		63.00	\$300.0
,						63.00	\$500.0
,	•					6.582.00	\$55,000.0
	•	•				,	\$1,500.0
	•	•		09/05/2018			\$4,201.0
							\$500.0
				07/11/2018			\$7,500.0
,	•		•				\$120,000.0
	•					,	\$120,000.0
LEGITIO VERIGLE GIVITORIO GIVITORIVII GILEETE.	Eloculoui	100000	o moradorii topan	10/10/2010		2,000.00	Ψ120,000.0
							\$1,079,751.0
END O	F REPORT						
	Tall plumbing in new single family dwelling D LOT C TAINING WALL #1 - 4'-6" W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM POWER FOR CONSTRUCTION W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISM TOWN OF HAYMARKET TAKE OVER PERMIT** N STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT** N STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT** E FOR ONE REPLACEMENT OF FLOW SWITCH MODEL INTERIOR OF HOME - BUILDING WAS PREVIOUSLY DEMO'ED ALL NEW INTERIOR DING FRONT AND SIDE PORCHES TO STRUCTURE KB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN: KB 28' 4" x 25' 6" TWO STORY REAR ADDITION *MECHANICAL WORK DONE ON MAIN PE KB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN: KB 28' 4" x 25' 6" TWO STORY REAR ADDITION KB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN: KB COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW IN: KB 28' 4" x 25' 6" TWO STORY REAR ADDITION IISH BASEMENT (EXISTING EGRESS) WETBAR AND DRYWALL WORK - NO ADDITIONAL IISH BASEMENT (EXISTING EGRESS) WETBAR AND DRYWALL WORK - NO ADDITIONAL IISH BASEMENT (EXISTING EGRESS) WETBAR AND DRYWALL WORK - NO ADDITIONAL IW TENANT TO OCCUPY EXISTING TENANT SPACE IFOR VACANT SUITE - REMANAING BUILDING AREA ADJACENT TO DANCE STUDIO TO TERATION/REPAIR TO REPLACE EXISTING FURNANCE WITH 80,000 BTU UNIT INON-ILLUMINATED WALL SIGN (SUITE 104 - ADDRESS NOT IN SYSTEM) TERNALLY-ILLUMINATED FREESTANDING SIGN FOR - "CHICK-FIL-A" (3'10" X 3'1") ECTRIC VEHICLE CHARGING STATION AT SHEETZ.	tall plumbing in new single family dwelling D LOT C Building D LOT C Building TAINING WALL #1 - 4'-6" Building W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS! Electrical MP POWER FOR CONSTRUCTION W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS! Gas W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS! Mechanical W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS! Mechanical W TWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESIS! Plumbing PLACE EXISTING FIREPLACE WITH NEW INSERT N STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT** EFOR ONE REPLACEMENT OF FLOW SWITCH FOR ONE REPLACEMENT OF FLOW SWITCH MODEL INTERIOR OF HOME - BUILDING WAS PREVIOUSLY DEMO'ED ALL NEW INTERIO Building BUNG FRONT AND SIDE PORCHES TO STRUCTURE BUILDING WAS PREVIOUSLY DEMO'ED ALL NEW INTERIO Building BUS 28' 4" x 25' 6" TWO STORY REAR ADDITION *MECHANICAL WORK DONE ON MAIN PEF Building BUS COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Building BUS COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Electrical BUS 28' 4" x 25' 6" TWO STORY REAR ADDITION BUILDING BUILDING WERE ADDITION BUILDING BUIL	tall plumbing in new single family dwelling DLOT C Building Issued Building Issued Building Issued WTWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Electrical Issued WPOWER FOR CONSTRUCTION INTERPORT SILL STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Electrical Issued WPOWER FOR CONSTRUCTION WTWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Gas Issued WTWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Gas Issued WTWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Plumbing Issued WTWO STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Plumbing Issued PLACE EXISTING FIREPLACE WITH NEW INSERT Mechanical Issued N STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT** Electrical Issued N STRUCTURAL KITCHEN REMODEL **TOWN OF HAYMARKET TAKE OVER PERMIT** Herbanical E FOR ONE REPLACEMENT OF FLOW SWITCH Fire Protection Permit Issued MODEL INTERIOR OF HOME - BUILDING WAS PREVIOUSLY DEMO'ED ALL NEW INTERIO Building BUING FRONT AND SIDE PORCHES TO STRUCTURE WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Building WE 28' 4" x 29' 6" TWO STORY REAR ADDITION WE CAN BUILDING WAS PREVIOUSLY WORK DONE ON MAIN PEF Building WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Building WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Building WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Mechanical WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Mechanical WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Mechanical WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Mechanical WE COMPLETE INTERIOR REMODEL THROUGHOUT EXISTING SFD TO INCLUDE NEW INS Mechanical WE CAN BUILDING WAS PREVENUELY WORK - NO ADDITIONAL E Plumbing ISSUED WE CAN BUILDING WAS PREVENUELY WORK - NO ADDITIONAL E Plumbing ISSUED WE CAN BUILDING WAS ADDITION WE CAN BUILDING WAS PREVE	Lall plumbing in new single family dwelling D LOT C D LOT C Building D Lot C D L	Lall plumbing in new single family dwelling DIOT C Building Susued R - New Single Family Dwell 12/17/2018 Building Susued R - New Single Family Dwell 12/17/2018 Building Susued R - New Single Family Dwell 12/17/2018 C - Retaining Wall R - New Single Family Dwell 12/17/2018 Building Susued C - New Structure C - New St	Plumbing in new single family dwelling Plumbing Issued R. New Single Family Dwell 12/17/2018 Dut 17 Dut 17	Plumbing in new single family Owell 12/17/2018 3,752.00 DLOT C Building Issued R. New Single Family Owell 12/17/2018 3,752.00 DLOT C Building Issued R. New Single Family Owell 14/12/17/2018 3,752.00 DLOT C Building Issued R. New Single Family Owell 14/12/17/2018 3,752.00 DLOT C Building Issued R. New Single Family Owell 14/12/10/2018 3,752.00 DLOT C Building Issued R. New Single Family Owell 14/12/10/2018 3,752.00 DLOT C Building Issued C. New Structure 09/25/2018 5,980.00 DLOT C STATE OWER FOR CONSTRUCTION THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Beterical Issued C. New Structure 12/26/2018 6,039.00 DLOT C STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Mechanical Issued C. New Structure 09/07/2018 6,039.00 DLOT C STORY BUILDING IN THE TOWN OF HAYMARKET INCLUDES CARETAKER RESISI Mechanical Issued C. New Structure 09/07/2018 6,039.00 DLOT C STATE OWER STRUCTURE STATE OWER STRUCTURE SUBJECT STATE OWER STRUCTURE SUBJECT STATE OWER STRUCTURE SUBJECT SUBJECT



Town of Haymarket 15000 Washington Street, #100 Haymarket, VA 20169 703-753-2600

Emily K. Lockhart TOWN PLANNER

MEMORANDUM

TO: Town Council

FROM: Emily K. Lockhart, Town Planner and Zoning Administrator

DATE: January 2, 2019

SUBJECT: Special Use Permit SUP#2018-009, McDonald's Drive-Thru Located at 6740 Leaberry

Way

Summary: The McDonald's located at 6740 Leaberry Way has applied for a Special Use Permit to expand the existing drive-thru lane and add a second service lane. The applicant, McDonald's will remove existing landscaping and hardscapes to improve the flow of traffic in the drive-thru lane and add the additional lane. Please see the attached site plan document for the existing conditions and the proposed conditions.

The Zoning Ordinance requires the following standards are considered and met prior to approval. (d) A special use shall be approved if its design, location, construction, method of operation, special characteristics and other aspects satisfy the following standards:

- (1) The proposed use at the stipulated location shall be in accordance with the official policies of an adopted comprehensive plan, and with any specific element of such plan.
- (2) The proposed use shall be in accordance with the general purpose and intent of the applicable zoning district requirements.
- (3) The proposed use shall not adversely affect the use or values of surrounding properties and structures.
- (4) The proposed use shall not adversely affect the health, safety or general welfare of persons residing or working in the neighborhood.
- (5) Pedestrian and vehicular traffic generated by the proposed use shall not be hazardous or conflict with the existing and anticipated traffic in the neighborhood.
- (6) Utility, drainage, parking, loading and other necessary facilities provided to serve the proposed use shall be adequate.

In addition, the drive-thru must meet the following Use and Design Standards; *Drive-thru facilities*.

The following general standards shall apply to all drive-thru facilities:

(1) All drive-thru entrances must be at least 50 feet from an intersection. The distance is measured along the property line from the junction of the two street lot lines to the nearest edge of the entrance.

- (2) Drive-thru facilities shall be located and designed so that vehicular circulation does not conflict with traffic movements in adjacent streets, service drives, and/or parking areas.
- (3) Off-street stacking spaces shall be provided in accordance with the following requirements:
 - a. Stacking spaces shall not interfere with travel way traffic or designated parking spaces.
 - b. Stacking spaces shall be at a minimum of eighteen (18) feet in length.
 - c. Stacking spaces shall be located to the side or rear of the principle structure and shall not be adjacent to any street right-of-way.
 - d. Off-street stacking spaces shall be provided in accordance with the following table:

Stacking Space Requirements				
TYPE OF ACTIVITY	REQUIRED NUMBER OF STACKING SPACES	START POINT FOR STACKING SPACES		
Financial Institutions - automated teller machine	3	Teller machine		
Financial Institutions - bank teller	3	Teller window/tube		
Professional Personal Service - dry-cleaning/laundry	3	Cleaner/laundry window		
Retail Sales - pharmacy	3	Pharmacy window		
Restaurant	6	Order box/speaker		
rtestaurant	4*	Pick-up window		
Other	To be determined by Town. Such determination shall consider any study prepared by an engineer or other qualified design professional.			

^{*} These spaces are required in addition to the stacking spaces required to be located behind the order box/speaker and shall be located between the pickup window and the order box/speaker.

Town Planner Analysis of Impacts:

- (1) McDonald's is a preexisting drive-thru use located in the Industrial Zone of Town. The additional drive-thru lane proposed will work to alleviate the current traffic issues on the site by allowing additional vehicles to stack in the drive-thru lanes. The second drive-thru lane will specifically address the traffic back up that occurs on to Washington Street as well as Leaberry Way.
- (2) The proposed use is in general conformance with the Industrial Zoning District and the Comprehensive Plan. Specifically, the Comprehensive Plan addresses the Route 15/Route 55 Intersection and surrounding land parcels as a Planned Interchange Park, where development is highway oriented.
- (3) The proposed use is not expected to adversely affect the use or values of surrounding properties and structures, rather alleviate the traffic congestion and enhance in the aesthetics of the site.

- (4) The proposed use is not expected to adversely affect the health, safety, or general welfare of person working in the building or surrounding areas.
- (5) Pedestrian and vehicular traffic generated by the proposed use is not expected to pose any hazardous conditions or conflict with existing and anticipated traffic on the site. Please review the narrative provided by the applicant.
- (6) The utilities and drainage on the site are adequate. The parking and loading on the site should be discussed, the Town Planner is concerned about the amount of parking that would be blocked by the drive-thru lane as well as significant stacking in the second lane. If the second lane is stacked with vehicles, the parked vehicles along the north property line may be blocked in. Town Planner recommends discussing the line striping, barriers, or other measures taken to eliminate over stacking the drive-thru lanes and blocking vehicles in.

Town Planner Recommendation:

I recommend the Town Council approve the SUP application for a second drive-thru lane located at McDonald's, 6740 Leaberry Way. As part of the approval I recommend the Council place a condition that requires the property owner to come back to the Town Council for an amendment, at the Council's request if the traffic and parking issues continue following the addition of the second lane.

As a separate matter, if Council is interested in pursuing a discussion with the involved parties regarding the Deed of Easement that was brought up at December's Meeting, I can facilitate a discussion and solution following Council directive.

Draft Motions:

"I move the Town Council to approve the Special Use Permit for McDonald's to build a second drive-thru lane at the 6740 Leaberry Way location."

Or

Alternate motion.



Phone#(s)

Email Address

nobert.akas@us.mcd.com

SPECIAL USE PERMIT APPLICATION

NOTE: This application must be filled out completely and all submission requirements must be met before the application can be accepted and scheduled for review/Public Hearing.

scheduled for review/Public Hearing.
Corporation SEP 0 6 2018
VA 20169 By Check
■ I-1 □ C-1 SITE PLAN PROPOSED: ■ Yes □ No
CODE SECTION(S) #:
low or in an attached narrative, please describe in detail the proposed es, hours of operation, type of clientele, number of vehicles anticipated nges that will affect the nature or appearance of the structure(s) or site Virginia and is currently a fast food restaurant with drive thru and
include upgrading to a dual side by side drive thru, interior dining room
arking lot seal coating and striping. No changes to the hours of operation,
nticipated with the proposed improvements.
e (addressing criteria of Section 58-9(d)) 🔳 Plan/Plat
PATIONS (SUBJECT TO SECTION 58-16): R AREA OF MAIN STRUCTURE: N/A (sq. ft.) /A (sq. ft.) STORAGE (i.e. garage, accessory storage, etc.): NO. OF EMPLOYEES WORKING FROM SITE: N/A \$200 Residential In-Home Business ance) \$1,500 Commercial (land disturbance)
PROPERTY OWNER INFORMATION Archland Property LLC Name PO Box 182571 Address Columbus, OH 43218 City State Zip

Phone#(s)

Email Address



SUP#	

APPLICANT / PROPERTY OWNER CONSENT	*****REQUIRED*****
foregoing application and that the information provided her activity and method of operation described. Construction of a	be oll
OFFICE	USE ONLY
DATE FILED: FEE AMOUNT: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,500 DATE PAID: 9/06/2018
DATE TO ZONING ADMINISTRATOR: 9 10/2	018 STAFF REVIEW COMPLETE:
APPLICABLE ZONING ORDINANCE SECTION(S) / RECOMM	
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Archland Property I, LLC

VIA OVERNIGHT DELIVERY

March 2, 2018

McDonalds Corporation 2915 Jorie Boulevard Oak Brook, Illinois 60523

Re: Authorization to Execute Certain Documents

Ladies and Gentlemen:

I, David M. Ledy, as Vice President of Archland Property I, LLC, the landlord (the "Landlord") of the properties set forth on Exhibit A (the "Properties") in my true and lawful capacity as the authorized representative of the Landlord hereby authorize any authorized signatory of McDonald's Corporation set forth on Exhibit B ("Authorized Agents") hereto to prepare, execute, file and apply for and with any relevant governmental authority or other person any and all types of applications, licenses, permits, variances and any other land use matters necessary for the construction, remodeling, improvement, and development of the McDonald's restaurants located at the addresses set forth on Exhibit A and to appear in any public or private hearings and proceedings with any competent governmental authority related thereto. In furtherance of the preceding authorization, Landlord appoints each Authorized Agent as its true and lawful attorney in fact to perform the terms set forth herein.

The name and specimen signature of the Authorized Agent(s) appearing on Exhibit B may be amended or supplemented from time to time.

We authorize McDonalds Corporation to share this instrument with relevant public authorities as evidence of the foregoing authority.

Sincerely,

By:

Archland Property I, LLC

Name: David M.

Its: Vice President

edy

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Doc#: 1751466v2

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Town of Haymarket 15000 Washington Street, #100 Haymarket, VA 20169 703-753-2600

Emily K. Lockhart TOWN PLANNER

MEMORANDUM

TO: Town Council

FROM: Emily K. Lockhart, Town Planner

DATE: December 28, 2018

SUBJECT: 14901 Washington Street, Zoning Text Amendment, ZTA#2018-001

APPLICATION SUMMARY:

Applicant, Mountcastle Turch Funeral Home & Crematory, Inc. has proposed a Zoning Text Amendment for the Zoning Ordinance. The proposed amendment is as follows from the applicant;

"Proposed Zoning Text Amendment Submitted by Mountcastle Turch Funeral Home & Crematory, Inc.

I. Amend Section 58-1.5 to add the following definition of Crematory as follows

Crematory--An establishment containing a furnace for the purpose of reducing dead bodies to ashes by burning.

II. Amend Section 58.-1.5 to amend the definition of "Funeral Home" as follows:

Funeral home – Establishments engaged in undertaking services such as preparing the dead for burial, as well as related accessory activities <u>including a crematory</u>, and arranging and managing funerals. Typical uses include funeral homes or mortuaries

Justification Statement

Prince William County and the City of Manassas allow crematories as accessory to funeral home uses. Cremation is becoming more popular. It is essential, therefore, for a funeral home to offer cremation to compete with funeral homes in surrounding jurisdictions. Cremation does not create adverse impacts in terms of noise, smell or toxicity. Traffic impacts are the same as a funeral home without a crematory. In fact, vehicle trips are reduced because trips carrying bodies to off-site crematories and back would be avoided. Therefore, the amendment would allow funeral homes within the Town to be successful while also fulfilling an important community need and without adverse impacts to the community.

The proposed amendment would amend the definition of a funeral home to define a crematory and to specifically mention a crematory as an accessory use to a funeral home, both in response to the attached zoning determination holding that such specific definition is necessary in order for such to be allowed as part of a funeral home. The proposal would not allow a crematory as principal use divorced from a funeral home because such would be out of character with the B-1 Town Center District. The proposed definition of "Crematory" is taken from the Prince William County Zoning Ordinance.

Planning Commission Meeting Summary:

The Planning Commission held a public hearing for the Zoning Text Amendment on October 29th. Several citizens spoke for and against the ZTA; for a detailed summary of the comments and the discussion please watch the recorded video on the Town Website. After discussion amongst the Commissioners it was decided the application would be tabled until the Town Planner could produce additional information on surrounding jurisdictions' performance standards for crematoriums. Following the November 2018 Planning Commission meeting the PC forwarded the application to the Town Council.

Town Planner Update:

After thorough research of surrounding Towns and jurisdictions the following performance standards were found. The vast majority of surrounding jurisdictions do not have performance standards in place for crematoriums or they do not include crematoriums in their ordinance.

Town of Leesburg

Crematorium (Accessory to a Funeral Home)

- A. The Virginia Department of Environmental Quality Air Permit Local Governing Body Certification must be completed prior to submission to the Town for sign off.
- B. External storage of fuels shall comply with all applicable federal, state, and/or county regulations, such as 40 CFR 112 or its state/local equivalent.
- C. Minimum setback for outdoor fuel storage containers shall be 50 feet from residential districts; 25 feet from non-residential districts.
- D. All outdoor fuel storage containers shall be screened from public view on three sides by a solid wall at least six (6) feet in height and on the fourth side by a solid gate at least five (5) feet in height. The gate and wall shall be maintained in good working order and shall remain closed except when refueling occurs. The wall and gate shall be architecturally compatible with other buildings and structures on site.
- E. The facility shall be used solely for the cremation of human corpses and shall not be used for disposition of animal remains or medical waste.
- F. Crematorium facilities shall be limited to no more than 25% of the total gross floor area of the funeral home.

STAFF RECOMMENDATION:

Staff supports the proposed **zoning text amendment** for the addition of the crematory definition and the modifications to the Funeral Home definition. Staff recommends the Planning Commission request the Crematory definition to explicitly state the crematory use is an accessory use, only to occur within a Funeral Home.

Following the Planning Commission's recommendation, the proposed definition reads as follows; "Crematory – an establishment containing a furnace for the purpose of reducing dead human bodies to ashes by burning" and "Funeral Home – Establishments engaged in undertaking services such as preparing the dead for burial, as well as related secondary accessory activities such as a crematory, if allowed by SUP, and arranging and managing funerals. Typical uses include funeral home or mortuaries."

This definition will provide clarification and general updates to the Town's Zoning Ordinance. Staff's support of the Zoning Text Amendment does not mean an endorsement of any future Special Use Permits for a Funeral Home on any property located within the Town of Haymarket. Support of the Zoning Text Amendment is strictly for the purposes of clarifying the Town's Ordinance and providing stronger definitions that are in keeping with surrounding jurisdictions. Additional conditions or performance standards can be applied to the ZTA or a SUP at the time of its review. Appropriate performance standards or conditions would be in regard to setbacks, screening of outdoor storage, the use of the cremation facilities, amount of square footage dedicated to the accessory use, etc.

DRAFT Motions:

"I move the Town Council approve ZTA#2018-001 to add the crematory definition to the Town Code"

OR

"I move the Town Council deny ZTA#2018-001 to not add the crematory definition to the Town Code"

F. RECEIVED SEP 0 6 2018

Ճ Am Zor □ Spe □ Var	R Appropriate Item(s): nendment to Zoning Map ning Text Amendment ecial Use riance peal of Administrative Decision	Office Use Only: Date Received: Sept 06,2018 Application Number: ZTA #2018 - 001 Fees Received:
<u>Parl</u>	1 - to be completed by ALL applicants	
1-A	Identification of Property — For zoning which the applicant has an interest, which will be other applications, it is the land, which is covered	e affected by the text change. For all
1) 2) 4)	Number and Street: 1490 Was Present Zoning: 3) Legal Description of Property (Omit for zoning te	Acres: Attach if necessary. WIA
1-B	Property – (Omit for zoning text amendment	s) L N/A
1)	The deed restrictions, covenants, trust indenture copy attached); if NONE, so state:	s, etc. on said property are as follows (or
2)	a) Has this property or any part thereof ever bee Appeal of Administrative Decision or Amendment PYES PNO b) Date: c) Former Applied What was the disposition of the case?	to the Zoning District Map before?
	e) Former Applicant Name: Former Address: Former Phone:	
1-C	Identification of Applicant – All application property that will be directly affected by requested	
1)	Applicant Information: Name: Mountaint Turch Co. Address: 14901 yearhing ton S. Phone Number: 4031 yearhing ton	
2)	Agent Information (if anyl)	shire site 300, foirfax Va 2203 91-1235
3)	Owners of all property included in this application Name: Address: Phone Number: Name: Address: Phone Number:	

Address:				
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Name:	•			
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			ubject property is owned or co	ntrolled
by a Land Tr	ust or Partnership	. List name and intere	est of ALL Land Trust Beneficia	ries or /
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Part 2 — Complete ONLY portion(s) of Pages 3, 4 & 5 pertaining to your case. (as checked at top of Page 1)

2-A Rezoning – (Amendment to the zoning district map) – Applications for Amendments to the Zoning District Map are heard by the Planning Commission which makes a positive or negative recommendation to the Town Council. Only the Town Council has authority to grant or deny amendments to the Zoning District Map.

NIA

1)	a) Existing Zoning: b) Proposed Zoning: c) Existing Use: d) Proposed Use:	
2)	a) The following are submitted with this application: □ Preliminary Site Plan □ Rendering or Perspective □ Other b) Are there any land use intensity (LUI) requirements? □ YES □ NO c) Attach brief justifying this request. This brief should include an analysis of how the rezoning application is supportive or not supportive of relevant goals, objectives, policies or programs in the Comprehensive Plan. (Staff will assist.)	
2-B	Zoning Text Amendment – Applications for amendments to the zoning text are heard by the Planning Commission, which makes a recommendation to the Town Council. Only the Town Council has the authority to change the zoning text, which is done by passing an amendment to the Town Code.	
1)	What section(s) of the Town Code is proposed to be amended?	
2)	What is the nature of the proposed change? Add definition of "creations to "fundal home"	,
3)	Attach the exact anguage suggested by the application to be added, defeted, or changed in the Town Code.	
4)	Attach a written statement, which justifies the proposed change. The statement should also identify potential positive and negative impacts (if any) of the proposed change to the applicant's property, nearby properties, and the entire community if the application is approved or if it is denied.	n.
2-C	Special Use Request — Special Use requests are heard by the Planning Commission, which makes a positive or negative recommendation to the Town Council. Only the Town Council has the authority to grant or deny a Special Use.	
2-C	which makes a positive or negative recommendation to the Town Council. Only the Town Council has the authority to grant or deny a Special Use. Are development plans submitted with this application? (Staff member will explain.) YES	
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1)	which makes a positive or negative recommendation to the Town Council. Only the Town Council has the authority to grant or deny a Special Use. Are development plans submitted with this application? (Staff member will explain.) Parking Requirements: a) Proposed number of parking spaces to be provided: b) Number of parking spaces required by Town Code: c) Attach tabulation of total land area and percentage thereof designated for various uses d) Are there any land use intensity (LUI) requirements? YES NO If YES, attach data. Estimated cost of proposed Special Use project:	
1) 2) 3)	which makes a positive or negative recommendation to the Town Council. Only the Town Council has the authority to grant or deny a Special Use. Are development plans submitted with this application? (Staff member will explain.) Parking Requirements: a) Proposed number of parking spaces to be provided: b) Number of parking spaces required by Town Code: c) Attach tabulation of total land area and percentage thereof designated for various uses d) Are there any land use intensity (LUI) requirements? YES NO If YES, attach data. Estimated cost of proposed Special Use project: a) Land: \$	
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1) 2) 3)	which makes a positive or negative recommendation to the Town Council. Only the Town Council has the authority to grant or deny a Special Use. Are development plans submitted with this application? (Staff member will explain.) Proposed number of parking spaces to be provided:	

b) Check characteristic(s) of the property preventing it from being used in accordance with

□ Soil

the terms of the Town Code (Zoning Ordinance):

□ Elevation

□ Too Narrow

	□ Too Small	□ Slope		□ Subsurface	
	□ Too Shallow	□ Shape		□ Other (Attach specifics)	
	c) Attach a description	and/or drawing	as of the i	em(s) checked, giving dimension	ns were
	appropriate.	,	,	territory entertaining annieriore	no nore
2)		or the appropria Code.	te zoning	district from which relief is soug	ht as
3)	Attach a brief explanat	ion how the ab	ove site zo	oning conditions prevent any rea de (Zoning Ordinance).	asonable
4)	a) To the hest of your	knowledge car	VOU affir	n that the hardship described a	hava waa
•,	not created by an action article or applicable pa	on of anyone ha	ving prop	rietary interest in the land after	the zoning
	b) If NO. explain why	the hardship sh	ould not h	e regarded as self-imposed (sel	f-imposed
	hardships are not entit	led to variance	odia not b	e regarded as self-imposed (sel	i-iiiposeu
	riar asriips are not end	ica to variance,			
	c) Are the conditions of	n the man-st.	N	-£ -H	
	c) Are the conditions of	n trie property	the result	of other man-made changes (su	uch as
	relocation of a road or	nignway, etc.)?	DYES (I NO	
	d) If YES, attach descr	iptions and map	os where a	ippropriate.	
	e) Do the above-descri	bed conditions	of hardsh	p for which this request for vari	iance is filed
\	apply only to this prop	erty? If YES, at	tach an e	xplanation. 🗆 YES 🗆 NO	
5)				reasonable use of the land?	
	Change in the setbace			ge in lot coverage requirements	
	 Change in height red 		chan	ge in area requirements	
	 Other (attach descrip 				
6)	a) Attach description o	f proposed use.			
	b) Is proposed use per	mitted in the zo	ning distr	ict? - YES - NO	
				quested be in harmony with the	general
	purpose and intent of	he zoning articl	e and dist	rict statement of intent and not	he
	injurious to the neighb	orhood or detri	mental to	the public welfare? YES No	n
	d) Attach a brief elabo			pasie manara. 2 125 211	
	,		oc pomici		
2-E	Appeal of Admin	istrative De	cision -	Administrative decisions are re	viewed by
	the Zoning Board of Ap	peals (ZBA). S	uch admir	nistrative decisions may be reve	rsed or
	sustained by the ZBA.	Reversal of ZB/	A decision	may be secured only through the	he iudicial
	system.			, ,	

MA

Date of administrative decision leading to this appeal:

2) Attach a brief, which specifically states the decision the administrative official made, the reasons given for the decision and specifically what you are herewith appealing. Elaborate on the reasons for this request, and why the Zoning Board of Appeals in your opinion should overrule the administrative official's decision.

Part 3 - To be completed by ALL applicants

AFFIDAVIT – This part of the application must be notarized. Do not sign until in the presence of a Notary Public.

To the best of my knowledge, I hereby affirm that all information in this
application and any attached material and documents are true:

a) Signature of applicant: Mount coulle Jurch funeral Home

b) Signature of agent (if any):

c) Date: 08/14/2018 Michew E.m. Juch
money in Notary Seal

2) a) Signed and sworn before me this: August 14, 2018

b) Signature of Notary: Ruch Olinda Kalal

NOTARY
PUBLIC
REG. #7500823
MY COMMISSION
EXPIRES
04/30/2019
04/30/2019

Proposed Zoning Text Amendment Submitted by Mountcastle Turch Funeral Home & Crematory, Inc.

Section 58-1.5

I. Amend Section 58.1-1.5 to add the following definition of Crematory as follows

Crematory means the use of land for a facility licensed and registered with the Commonwealth of Virginia containing a furnace for cremation of human or animal remains.

Section 58-1.5

II. Amend Section 58.1-1.5 to amend the definition of "Funeral Home" as follows:

Funeral home – Establishments engaged in undertaking services such as preparing the dead for burial, as well as related accessory activities <u>including a crematory</u>, and arranging and managing funerals. Typical uses include funeral homes or mortuaries

Justification Statement

Prince William County and the City of Manassas allow crematories as accessory to funeral home uses. Cremation is part of approximately 40 percent of all funerals conducted by Mountcastle Turch and is becoming more popular. It is essential, therefore, for a funeral home to offer cremation to compete with funeral homes in surrounding jurisdictions. Cremation does not create adverse impacts in terms of noise or smell. Traffic impacts are the same as a funeral home without a crematory. Therefore, the amendment would allow funeral homes within the Town to be successful and will also fulfilling an increasing need. Further, it would do so without significant adverse impacts to the community.

The proposed amendment would amend the definition of a funeral home to define a crematory and to specifically mention a crematory as an accessory use to a funeral home, both in response to the attached zoning determination holding that such specific definition is necessary in order for such to be allowed as part of a funeral home. The proposal would not allow a crematory as principal use divorced from a funeral home because such would be out of character with the B-1 Town Center District. The proposed definition of "Crematory" is copied from the City of Manassas Zoning Ordinance.

15000 Washington Street Suite 100 Haymarket, Virginia 20169 Twitter: @townofhaymarket HAY BOOK BONK BOOK B

703-753-2600 Fax 703-753-2800 www.townofhaymarket.org Facebook: Haymarket Town Hall

August 14, 2018

Gifford Hampshire Blankingship & Keith, PC. 4020 University Drive, Suite 300 Fairfax, VA 22030

Via E-Mail and First-Class Mail

RE: Zoning Determination - Celebration Home and Crematorium

14901 Washington Street, Haymarket, Virginia 20169

G.P.I.N: 7297-99-2468

Zoning: B-1 and Historic Overlay Districts

Dear Mr. Hampshire,

This correspondence is in response to your letter dated June 27, 2018, in which you request, on behalf of Mr. Turch ("Owner"), a zoning interpretation regarding the applicability of certain Town of Haymarket Zoning Ordinance ("Ordinance") requirements in reference to a proposed Special Use Permit application for the above-mentioned property. As the Zoning Administrator, I offer the following information in response to your request:

1. Owner wishes to confirm that a crematory is included within the definition of "Funeral Home" such that its special use permit to operate the Celebration Home would include the accessory right to operate a crematory as an accessory use, as will be reflected in the details of any successful permit.

Response: The Ordinance defines Funeral Homes as "establishments engaged in undertaking services such as preparing the dead for burial, as well as related accessory activities, and arranging and managing funerals. Typical uses include funeral homes or mortuaries." The Ordinance does not specifically define Crematory. For this definition, I will look to the Prince William County Zoning Ordinance, which defines Crematory as "Crematory, crematorium shall mean an establishment containing a furnace for the purpose of reducing dead bodies to ashes by burning." Each use as defined above poses different effects on the community through its day-to-day operations, and each use can stand independent of the other.

It is my interpretation as Zoning Administrator that a Funeral Home is a permitted primary use with a special use permit in the B-1 zoning district, but a Crematory is a separate use not included within the definition of Funeral Home. <u>Currently, the Ordinance does not provide for Crematories</u> in any zoning district in the Town, either as a primary use or an ancillary use.

To file a Special Use Permit application for a Funeral Home and ancillary Crematory, the Owner would first need to file a request for a Zoning Text Amendment to amend the Ordinance to include the Crematory use. To file a request for a Zoning Text Amendment, please complete

the Planning/Multi-Use Zoning Form. Once the Zoning Text Amendment request is filed and reviewed, the application will go before the Planning Commission and the Town Council for a public hearing and a vote.

PLEASE NOTE: This opinion is valid only as of the date of this letter, and this opinion does not and shall not relieve the owner or any occupant of the property in question from the obligation to comply with all applicable Town of Haymarket Zoning Ordinance and other Town Ordinance requirements. This opinion is based upon the text of the Ordinance as it exists today, August 14, 2018, and such text is subject to change. This determination applies solely to the referenced properties and is not binding upon the Town, the Zoning Administrator or any other official with respect to any other properties. No person may rely upon this determination with respect to any property other than the referenced properties.

Please be advised that any person aggrieved, or any officer, department, board or bureau of the town affected by an order, requirement, decision or determination made by an administrative officer in the administration or enforcement of the provisions of the Zoning Ordinance, may appeal said decision within thirty days to the Board of Zoning Appeals in strict accordance with Section 15.2-2311 of the Code of Virginia. This decision is final and unappealable if not appealed within 30 days. An application package for an appeal to the Board of Zoning Appeals may be obtained by visiting Haymarket Town Hall, 15000 Washington Street, Suite 100, Haymarket, VA. The completed application must be submitted to Town Hall with the fee payment of \$350.00 within 30 days from the date of this letter.

Please feel free to contact Town Hall if you need further assistance.

R Lockhar

Very Truly Yours,

Emily K. Lockhart

Town Planner and Zoning Administrator

Town of Haymarket

300 Grant Avenue, Suite 10;

Aanassas, Virginia 20110

201808140059709

0B/14/2018 11:25 AM Poly Jacqueline C Smith, Est Grantor Tax: \$1,066.00

Tax Map Number: 7297-99-2468 *14901

Property Address: 14931 Washington Street, Haymarket, VA 20169 Grantee's Address: 4143 Dale Boulevard, Dale City, VA 22193

Consideration:

\$750,000

Assessed Value:

\$1,065,800 Title Insurance Underwriter:

First American Title Insurance Company

Prepared by:

Timothy M. Purnell, VSB#40870 Purnell, McKennett & Menke, PC

P.O. Box 530

Manassas, VA 20108

Return to:

Deed

THIS DEED, made and entered into this 10th day of August, 2018, by and between BRANCH BANKING and TRUST COMPANY, a North Carolina banking corporation and successor in interest to First Virginia Bank, hereinafter referred to as GRANTOR; and Mountcastle Turch Funeral Home & Crematory, Inc., a Virginia corporation, hereinafter referred to as GRANTEE.

WHEREAS, First Virginia Bank, a Virginia corporation acquired the property on October 16, 1984. First Virginia Bank merged with Branch Banking and Trust Company of Virginia on October 10, 2003. Branch Banking and Trust Company of Virginia merged with Branch Banking and Trust Company, a North Carolina banking corporation on December 28, 2006.

WITNESSETH:

FT27983C That for and in consideration of the sum of TEN DOLLARS (\$10.00), cash in hand paid, Sand other good and valuable consideration, the receipt of which is hereby acknowledged, the GRANTOR does hereby grant, bargain, sell and convey with SPECIAL WARRANTY, unto the GRANTEES, all that certain lot or parcel of land, together with improvements thereon, being situate in Prince William County, Virginia, and more particularly described as follows (the "Property"):

Parcel 1, containing 39,475 square feet, more or less, as shown on plat recorded in Map Drawer 189, at page 6, attached to Deed of Subdivision, Easement and

PAGE 1 OF 4

Conveyance recorded in Deed Book 2518, at page 639, among the land records of Prince William County, Virginia.

LESS AND EXCEPT that portion conveyed to Commonwealth of Virginia by Deed recorded in Deed Book 2827, at page 1889.

AND BEING a portion of the same property conveyed to First Virginia Bank by Deed from Betton Joint Venture, a Virginia general partnership, dated October 16, 1984 and recorded October 16, 1984 in Deed Book 1286, at page 1399, among the land records of Prince William County, Virginia. Branch Banking and Trust Company is successor by merger with First Virginia Bank.

BY ACCEPTANCE OF THIS DEED, GRANTEE ACKNOWLEDGES THAT GRANTOR HAS NOT MADE, DOES NOT MAKE, AND HEREBY DISCLAIMS ANY AND ALL REPRESENTATIONS, WARRANTIES, PROMISES, COVENANTS, AGREEMENTS OR GUARANTIES OF ANY KIND OR CHARACTER WHATSOEVER, WHETHER EXPRESS OR IMPLIED, ORAL OR WRITTEN, PAST, PRESENT OR FUTURE, OF, AS TO, CONCERNING OR WITH RESPECT TO (I) THE VALUE, NATURE, QUALITY OR CONDITION OF THE PROPERTY; (II) THE INCOME TO BE DERIVED FROM THE PROPERTY; (III) THE SUITABILITY OF THE PROPERTY FOR ANY AND ALL ACTIVITIES AND USES WHICH GRANTEE MAY CONDUCT THEREON; (IV) THE COMPLIANCE OF OR BY THE PROPERTY OR ITS OPERATION WITH ANY LAWS, RULES, ORDINANCES OR REGULATIONS OF ANY APPLICABLE GOVERNMENTAL AUTHORITY OR BODY; (V) THE HABITABILITY, MERCHANTABILITY, MARKETABILITY, PROFITABILITY OR FITNESS FOR A PARTICULAR PURPOSE OF THE PROPERTY; (VI) THE MANNER OR QUALITY OF THE CONSTRUCTION OR MATERIALS, IF ANY, INCORPORATED INTO THE PROPERTY, OR (VII) ANY OTHER MATTER WITH RESPECT TO THE PROPERTY, AND SPECIFICALLY, THAT GRANTOR HAS NOT MADE, DOES NOT MAKE AND SPECIFICALLY DISCLAIMS ANY REPRESENTATIONS REGARDING COMPLIANCE WITH ANY ENVIRONMENTAL PROTECTION, POLLUTION OR LAND USE, LAWS, RULES, REGULATIONS, ORDERS OR REQUIREMENTS, INCLUDING THE DISPOSAL OR EXISTENCE, IN OR ON THE PROPERTY, OF ANY HAZARDOUS MATERIALS AS DEFINED BY LOCAL, STATE OR FEDERAL AGENCIES, LAWS AND REGULATIONS RELATING TO HAZARDOUS SUBSTANCES, TOXIC WASTES AND UNDERGROUND STORAGE TANKS. GRANTEE ACKNOWLEDGES THAT NO SUCH REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, HAVE BEEN MADE, EXCEPT FOR THE WARRANTY OF TITLE EXPRESSLY SET FORTH IN THIS DEED.

Grantee acknowledges and agrees that the Property is conveyed subject to the following use restriction: From the date of the recording of this Deed and continuing for a period of twenty-four (24) months, Grantee, its successors, assigns, tenants and all others with an interest in the Property shall not operate, sell, lease or allow the operation, sale or lease of the Property as or for

a Banking Use (the "Use Restriction"). For purposes of the Use Restriction, a Banking Use shall mean a state and/or national bank, national or regional savings bank, national or regional branch banking facility, federally insured credit union, automated teller machine associated with the foregoing ("ATM"), and/or federally chartered savings and loan institution. The Use Restriction shall run with and bind title to the Property for such twenty-four (24) month period and the Grantee, its successors, assigns, tenants and all others with an interest in the Property shall incorporate the Use Restriction by reference in any conveyance or leasehold estate of all or any portion of the Property.

And the Grantor covenants with the Grantee, that Grantor has done nothing to impair such title as Grantor received, and Grantor will warrant and defend the title against the lawful claims of all persons claiming by, under or through Grantor only, other than the following exceptions: Ad valorem property taxes for the current and subsequent years (prorated through the date of Closing), easements, rights of way, restrictions and conditions of record and matters visible from an inspection of the Property or reflected on an accurate survey of the Property, any local, county, state, or federal laws, ordinances or regulations relating to zoning, environment, subdivision, occupancy, use, construction or development of the Property, including existing violations of said laws, ordinances or regulations.

THIS SPACE INTENTIONALLY LEFT BLANK SIGNATURE AND NOTARY ON FOLLOWING PAGE

This conveyance is made subject to the covenants, conditions, restrictions, easements and rights of way of record.

WITNESS the following signatures and seals:

BRANCH BANKING and TRUST COMPANY,

a North Carolina banking corporation and successor in interest to First Virginia Bank

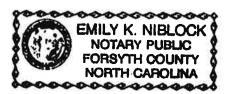
By: Eugenia R. Wade, Senior Vice President

State of North Carolina, County of Forsyth, to-wit:

I, the undersigned, Notary Public in and for the jurisdiction aforesaid, do hereby certify that Eugenia R. Wade, whose name is signed to the foregoing Deed, personally appeared before me and acknowledged the same as Senior Vice President of BRANCH BANKING and TRUST COMPANY, a North Carolina banking corporation and successor in interest to First Virginia Bank. Given under my hand and seal this 10+4 day of August, 2018.

Mily K. Millock
Votary Public Emily K. Niblock

My Commission Expires: 02/14/2022 (SEAL)





Emily K. Lockhart

Town Planner and Zoning Administrator

MEMORANDUM

TO: Town Council

FROM: Emily K. Lockhart

DATE: December 28, 2018

SUBJECT: SUP#2018-010 Turch Celebration of Life Home, Special Use Permit for a Funeral Home including a Crematory, 14901 Washington Street, GPIN 7297-99-2468

Application Summary:

Applicant, Mountcastle Turch Funeral Home & Crematory, Inc. has submitted the attached Special Use Permit application for a funeral home and accessory cremation services to be located at 14901 Washington Street, Haymarket. The applicant has an ongoing Zoning Text Amendment application before Town Council to modify the definition of funeral home in the Zoning Ordinance as well as add the definition of Crematory.

The applicant has provided a Development Narrative, Proposed Site Plan and additional documents to address the environmental concerns often associated with a Crematory.

The Zoning Ordinance requires the following standards are considered and met prior to approval.

- (1) The proposed use at the stipulated location shall be in accordance with the official policies of an adopted comprehensive plan, and with any specific element of such plan.
- (2) The proposed use shall be in accordance with the general purpose and intent of the applicable zoning district requirements.
- (3) The proposed use shall not adversely affect the use or values of surrounding properties and structures.
- (4) The proposed use shall not adversely affect the health, safety or general welfare of persons residing or working in the neighborhood.
- (5) Pedestrian and vehicular traffic generated by the proposed use shall not be hazardous or conflict with the existing and anticipated traffic in the neighborhood.
- (6) Utility, drainage, parking, loading and other necessary facilities provided to serve the proposed use shall be adequate.

In addition, all Funeral Homes within Town Limits must follow these Use & Design Standards (Sec 58 -19.2.)

- (l) Funeral home.
 - (1) All funeral homes shall be subject to the following general standards:
 - a. The funeral home shall have a buffer between it and any residentially-zoned property abutting or directly across the street from the funeral home use as specified in sections <u>58-17.8</u> through <u>58-17.12</u> of this chapter.
 - (2) Additional standards in the B-1 district.
 - a. Loading areas shall be sited in such a way so as to minimize the impact on any surrounding uses. Sufficient screening meeting the standards of sections <u>58-17.8</u> through <u>58-17.12</u> of this chapter shall be provided.

Town Planner Analysis of Impacts

(1) The proposed use at the stipulated location shall be in accordance with the official policies of an adopted comprehensive plan, and with any specific element of such plan.

Response: The Comprehensive Plan provides the following statement for the purpose and the intent of the Neighborhood Town Center as proposed in the Comprehensive Plan:

Neighborhood/Town Center – Development of a center within the Town is proposed to provide a convenient focus for community activities and services such as neighborhood stores, offices and restaurants. A cluster of dwellings, stores, and local institutions has grown at the intersection of Washington Street and Jefferson Street as a result of convenient location, traffic flow, and nearby residential development. In addition, some portions of Washington Street west from the intersection of Washington Street and Hunting Path are proposed as Neighborhood/Town Center commercial areas with a visual connection of brick sidewalks and period street furniture.

Features of community development needed to strengthen Haymarket's Town Center include:

- 1. Provisions for expansion of retail stores and offices serving Town residents in a manner consistent with an appropriate village character for the Center;
- 2. Provision of additional off-street parking and loading facilities to serve commercial development, including a public parking lot to limit parking needs at individual sites;
- 3. Preservation of architecturally significant structures including older residential and commercial structures as well as the Old Town Hall and Old Post Office buildings;
- 4. Beautification activities including additional landscaping, new street furniture (lights, benches, trashcans) and brick sidewalks;
- 5. The elimination of distracting signs;
- 6. Repair and improve maintenance of sidewalks serving the residents adjacent to the Town Center;
- 7. The construction of new structures that are carefully integrated with older, existing buildings and do not overpower the existing Streetscape or pose a threat to the center's character.

With the above intent in mind it is the Town Planner's understanding that the proposed use will a convenient community service. The use will not provide a restaurant, store or office but rather a service the community currently has to travel greater distances to access.

(2) The proposed use shall be in accordance with the general purpose and intent of the applicable zoning district requirements.

Response: The Zoning Ordinance provides the following statement for the purpose and the intent of the Town Center Business District;

ARTICLE X. - TOWN CENTER DISTRICT B-1

Sec. 58-10.1. - Intent.

The Town Center District, B-1, provides primarily for retail shopping and personal services to be developed either as a unit or in individual parcels oriented to attracting pedestrian shoppers, tourism and local convenience. Recognizing the economic value of the existing historical area, it shall further be the intent of the district to encourage the retention and rehabilitation of structures and uses in the district that have historic and/or architectural significance. The range, size, hours of operation, lighting, signs and other developmental aspects of permitted uses may be limited in order to enhance the general character and historic nature of the district.

With the above intent in mind it is the Town Planner's understanding that the proposed use will adaptively reuse the existing structure and provide a local convenience to the Town residents and surrounding community.

(3) The proposed use shall not adversely affect the use or values of surrounding properties and structures.

The proposed use fronts Washington Street with commercial businesses immediately surrounding the property. Diagonally and across Madison Street are several residential homes in the immediate vicinity of the property. The residential homes continue down Madison Street and within Madison Court. Additional residential units are located diagonally across Washington Street in the B-1 Zoning District. The hearse parking and loading area will be appropriately screened from the public view in a new addition that will be created in the existing drive-thru (see attached Site Plan). Additional landscaping and screening efforts will be completed to further beautify the property and provide screening. Environmental concerns are addressed in the attached reports. According to the reports the cremation services will not adversely affect the surrounding uses or properties.

(4) The proposed use shall not adversely affect the health, safety or general welfare of persons residing or working in the neighborhood.

Please see all attached environmental reports for the cremation services. The reports indicate that no environmental effects or harm will be done to the property, surrounding properties or Town as a whole. In previous discussions the concern for emissions, noise,

smell, and toxicity have been raised by the Planning Commission. In order to best address these concerns the applicant has provided the attached reports. In addition, the applicant will be bringing a representative of the Environmental Company to the public hearing. It is the Town Planner's understanding that the cremation services will not cause undue hardships or adverse environmental, health or safety concerns. It is the intent of the Town Planner to ask additional questions to the Environmental representative at the public hearing to further clarify the following; the impact of cremation services on the water source, expected quantity of cremations per year, expected impacts on the environment after 5-10-25-50 years of cremation services, and other questions as they arise.

(5) Pedestrian and vehicular traffic generated by the proposed use shall not be hazardous or conflict with the existing and anticipated traffic in the neighborhood.

Town Planner is concerned about the expected volume of traffic that will be generated by each funeral service, the safety of the ingress and egress for vehicles and the over flow parking. The proposed site plan addresses some concerns regarding the flow of traffic on the site; restricting the flow to one-way traffic, entering from Madison and exiting onto Washington Street. The Town Planner would like to discuss with the applicant in detail the safety plan for cars entering and exiting, the potential back up on Washington Street, taking into consideration the timing of Haymarket Baptist pick-up and drop-off (as Washington Street gets congested during these times) and the overflow parking.

(6) Utility, drainage, parking, loading and other necessary facilities provided to serve the proposed use shall be adequate.

As stated above, Town Planner has concerns about the overflow parking on the site and surrounding streets. Town Planner is okay with the accommodations for the hearse loading zone to be located within the new proposed addition. The proposed addition will be built out in the existing drive-thru lanes and covered area.

Town Planner will discuss with the Applicant and the Council the above concerns that have been stated following the Public Hearing on January 7, 2019.

Planning Commission Meeting Summary:

Following the December 17th Planning Commission meeting and Public Hearing the PC forwarded the SUP application to the Town Council with a recommendation of approval. The applicant presented new environmental materials to the Planning Commission in response to previous concerns the Commissioners had during discussions regarding the ZTA. Following lengthy discussions, the Planning Commission concluded to forward the application to the Council with a recommendation of approval. The main concerns brought up during the meeting included; environmental concerns, property values, and traffic congestion.

Planner Recommendation:

Town Planner recommends the Town Council review the environmental documents to best understand the impact, if any, the use will have on the surrounding environment. After several lengthy discussions with the Applicants, Planning Commission and Town Engineer, Planner finds that the parking on site will be adequate for the proposed use, based on the Zoning requirements, layout and proposed parking plan by the applicant. In addition, the applicant has addressed the traffic concerns with rerouting the flow of traffic around the site and proposing the use of parking attendants in the lot to allow continued flow and the use of hired off-duty officers for road traffic management when necessary.

Following lengthy research and discussions with the applicant and Planning Commission, the Town Planner is in support of the proposed Special Use Permit. The applicant has provided numerous environmental documents to demonstrate the minimal impacts the crematory will have on the surrounding environment. The applicant has also provided adequate alterations to the current site to promote best parking practices and safely manage traffic. The proposed use will adaptively reuse an existing structure that has sat vacant for approximately two years and will provide a needed service in the Town and surrounding Community.



December 11, 2018

Mr. Michael Turch MT Castle Funeral Home

Subject: Haymarket, VA - Proposed Crematory

Dear Michael,

The following are FAQ's that could arise as it relates to the installation of a cremation system along with my standard answers for each:

Will there be smoke and odor?

Under normal operating conditions there will not be any smoke or odor. Our equipment protects against this by a large internal secondary chamber whereby the products of combustion are re-burned or cleansed prior to their discharge into the environment. It is equipped with a proactive opacity (visual) monitor. The opacity monitor is continuously scanning the existing gases and takes automatic action by turning off the cremation burner if the opacity reaches a level of 10%. Lastly, the equipment has a M-pyre 2.0 PC Based Intuitive Logic Operating System. This web based, state of the art technology continuously monitors the operation 24/7. In the unlikely event an occurrence happens, our service department is immediately notified as well as the client. Our technicians can therefore identify the issue and adjust as necessary to resolve the issue.

Is the equipment environmentally safe?

Yes. Matthews Environmental Solutions currently have over 4,500 installations globally and over 143 units operating within Virginia alone. Each unit has been approved and permitted by Virginia's Department of Environmental Quality. The emission levels are well below permissible levels. (See attached independent emissions source test summary).

Will the facility be operating 24/7?

It will not. The average cycle time is 2 hours or less. In fact, a crematory that is operating at 200 cremations per year sits idle over 95% of the time. (8,760 hours in a year, 200 cremations X avg. cycle time of 2 hours)

Will it be loud?

It will not. The noise emitted is similar, to an air conditioner running. Attached is a Report on Noise Emissions performed by an independent testing laboratory. Also attached is a listing of decibels emitted and their source. As you will see, other sources we are surrounded by in our daily lives emit more noise emissions than the cremation equipment.

Matthews Environmental Solutions

2045 Sprint Boulevard | Apopka, Florida 32703 O: 407-886-5533 | F: 407-886-5990 | www.matthewsenvironmentalsolutions.com



Will it decrease property values?

This argument has never been authenticated. Funeral Homes are typically located in residential or light commercial zoned areas as that is where they are best suited to serve their communities. Funeral Homes are typically the one of the most well-maintained properties in the neighborhood. Attached are some property value assessments from several years ago when property values were higher than today. The properties are located near downtown Orlando, next to a funeral home with a crematory. In thirty (30) years of operation there was never a complaint. As one will see, the values increased.

What about Mercury?

The subject of Mercury arises on occasion. The USEPA defines Mercury as a natural occurring element. The reality is, Mercury from the cremation process is an insignificant source of Mercury emissions. Attached is information from the USEPA and other sources. As one will see, the amount of mercury emissions, are much greater than from cremation. Unfortunately, there is so much inaccurate information on the Internet some people will believe it to be true.

Sincerely,

Jeffrey Barron Account Manager Matthews Environmental Solutions

Matthews Environmental Solutions

2045 Sprint Boulevard | Apopka, Florida 32703 O: 407-886-5533 | F: 407-886-5990 | www.matthewsenvironmentalsolutions.com

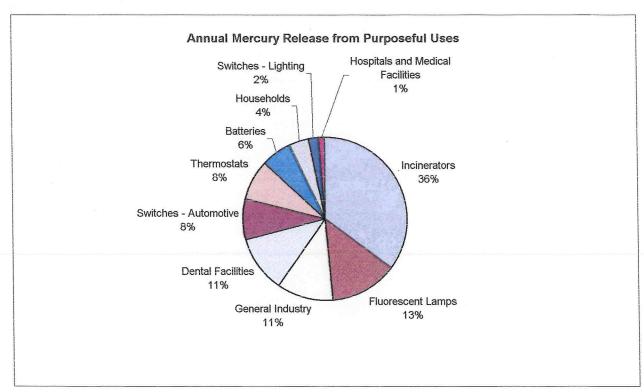


10 THINGS YOU SHOULD KNOW ABOUT MERCURY AND CREMATION

- The most in-depth study of cremation released mercury showed that after 40 years and 112,000 cremations, land around the tested crematory was found to be 10 times below the maximum level for food producing soil and 200 times below the maximum level allowed for children's playgrounds. (For more information on this go to "More About Mercury").
- 2. The US EPA describes mercury as a "naturally occurring element that can be found throughout the environment," although naturally occurring, different human activities can increase the amount of mercury that is moving between the atmosphere, bodies of water, soils, crops, animals and humans. (See "Mercury Cycle Graphic").
- 3. Human activities that increase the cycling of mercury include: Utilities (33%), hospital waste (19%), industry power (18%), municipal incinerators (10%), manufacturing (10%), hazardous waste (4.5%), residential heat (2.5%), breakage of lamp bulbs (1.0%), general laboratory (.7%), dentists (.4%), and crematories (0%). (See US EPA Best Point Estimates of Natural Mercury Emissions).
- 4. Cremation and its process of intense heat often exceeding 1800° results in the volatilization of mercury and its emission into the atmosphere.
- 5. Animal and pet cremations produce almost no mercury emissions as there is no source of mercury like found in human dental fillings.
- 6. Dentists' offices and uses produce 10 times more mercury emissions than crematories. (See US EPA Best Point Estimates of Mercury Emissions).
- 7. Mercury enters the cremation process through human remains which contain silver amalgam dental fillings that are found in many humans.
- 8. According to the ADA (February 2009 American Dental Association), since 1990, the use of silver amalgam fillings has steadily dropped from 68% usage to a current rate of only 30% usage. This represents a 65% reduction, a tremendous decrease.
- 9. The primary factor driving the significant decline (65%) of mercury use in dental fillings is not the environment nor is it personal health. It is vanity. Composite resins look better than silver amalgam and contain no mercury.
- 10. The Cremation Association of North America's (CANA) contribution to the development of good environmental data is acknowledged by the US EPA. CANA is cited as a reference by the US EPA on the cremation statistics and the Joint Test Project performed and co-financed by CANA and US EPA is the reference utilized for mercury and other pollutants. (See "EPA National Emission Inventory").

Annual Mercury Release from Purposeful Uses

				Releases to Me	edia
	Amount Per	cent of	Air	Solid Waste	Wastewater
Sector	(lb/yr)	Total	(lb/yr)	(lb/yr)	(lb/yr)
Incinerators	326	35%	326	0	0
Fluorescent Lamps	126	13%	0	126	0
General Industry	102	11%	0	0	102
Dental Facilities	99	11%	0	40	59
Switches - Automotive	72	8%	7	51	14
Thermostats	70	8%	0	70	0
Batteries	53	6%	0	53	0
Households	40	4%	0	0	40
Switches - Lighting	16	2%	0	16	0
Hospitals and Medical Facilities	7	1%	0	0	7
Switches - Appliances	4	<1%	0	3	1
Crematories	3	<1%	3	0	0
Landfills	1	<1%	0	0	1
Veterinary Facilities	1	<1%	0	1	0
Septage	0	0%	0	0	0
Total for Purposeful Uses (lb/yr)	920		336	360	224
Total for Purposeful Uses (percent)		100%	37%	39%	24%



MORE ABOUT MERCURY

Following the report in the Spring edition about samples for Mercury taken at a crematorium, it is now possible to publish the results from two other crematoria in different parts of the country.

In the November edition of the Lancet, Volume 352, an article appeared concerning mercury levels in the hair of crematoria workers. In view of the claims made it was decided to carry out an investigation into possible mercury contamination of the grounds surrounding the crematorium.

The crematorium in question has carried out in excess of 112,000 cremations since opening 40 years ago.

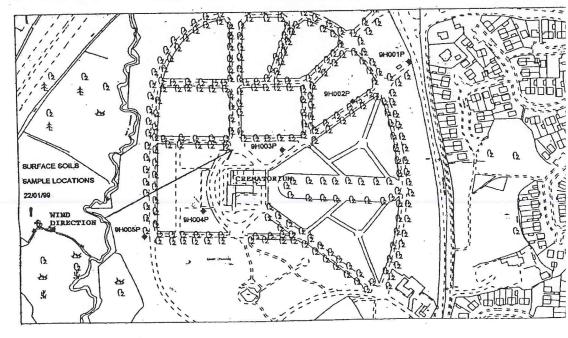
It was decided to take five soil samples from within the crematorium grounds along the axis of the prevailing wind. The soil samples 9H005P and 9H004P were taken upwind of the crematorium chimney and the three remaining samples, 9H003P, 9H002P and 9H001P were taken downwind. The results indicate a higher concentration of mercury downwind of the crematorium (see Table A below). All the results, however, were within acceptable levels.

In July 1987 the Interdepartmental Committee on th Redevelopment of Contaminated land issued a number of 'trigger concentrations' for determining the significance of contamination in soil, ICRCL 59/93 2n Edition July 1987.

If samples taken from a site are in below the trigge concentration it is reasonable to regard the site a uncontaminated. The trigger concentration for mercuin domestic gardens and allotments, which takes into account the possibility that food could be grown an mercury could enter the food chain, is 1mg/kg. The trigger concentration for parks, playing fields and ope spaces is 20mg/kg. The concentrations found within the crematorium grounds ranging between 0.09mg/kg and 0.17mg/kg are below the trigger concentrations and therefore the ground can be considered to a uncontaminated.

TABLE A:

Sample Number	Distance from Chimney	Mercury (mg/kg
9H005P	142 metres	0.09
9H004P	61 metres	0.10
9H003P	51 metres	0.17
9H002P	138 metres	0.17
9H001P	233 metres	0.09



United States Environmental Protection Agency (EPA) - Status on Crematories

>>> <<u>Johnson.Mary@epamail.epa.gov</u>> 12/06/05 12:10 PM >>> Mr. Rahill,

Final regulations for other solid waste incineration (OSWI) units were signed by the EPA's Administrator on November 30, 2005, and can be found at http://www.epa.gov/ttn/oarpg/new.html. They should be published in the Federal Register within the next couple of weeks. Regarding the status of human and animal crematories, EPA did not change its position with respect to these sources between proposal and promulgation, and they are not regulated as part of the final OSWI regulations or any other existing Clean Air Act section 129 incineration regulation.

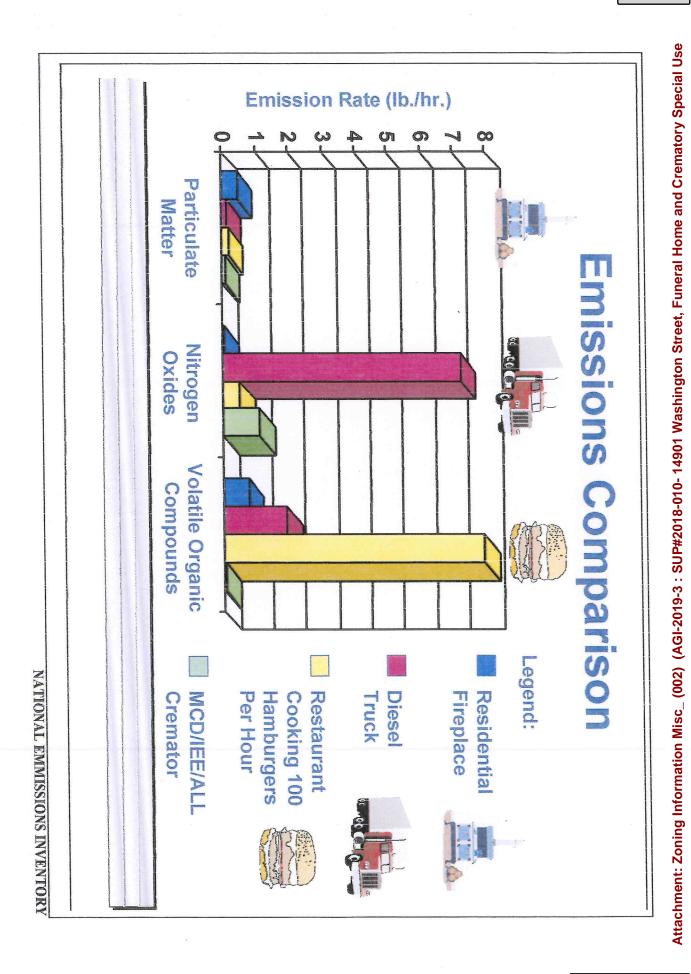
Human Crematories: We noted in the preamble to the proposed rules that "In considering the nature of human crematories . . ., EPA has come to the conclusion that the human body should not be labeled or considered "solid waste". Therefore, human crematories are not solid waste combustion units, and are not a subcategory of OSWI for regulation." Moreover, we state in the preamble to the final rules that "as stated in the preamble to the proposed OSWI rules, if EPA or States determine in the future that human crematories should be considered for regulation, they would be addressed under other authorities".

Animal Crematories: In the preamble to the proposed rules, we noted that (1) "emissions from these units are very low when compared to other solid waste combustion units. The emissions levels from uncontrolled animal crematory units are, in fact, less than emissions after controls from other types of incinerators that are regulated . . . "; (2) "EPA is concerned about biosecurity within the agricultural sector."; (3) "In many areas there is also a lack of reasonable and economic alternatives (e.g., rendering, composting, burial) to incineration."; and (4) "EPA has determined that the adverse impacts associated with regulation of animal crematories outweigh the benefits of regulation and these units are not included as a subcategory of OSWI for regulation at this time." We state in the preamble to the final rules that "EPA has not changed our decision to exclude animal crematories and pathological waste incineration units, based on our analysis of their emissions and the adverse impacts that would occur if these units were regulated under the final OSWI rules, "

At this time, EPA has no plans underway to regulate human or animal crematories. I hope that you find this information helpful. Thanks.

Mary Johnson Environmental Engineer U.S. Environmental Protection Agency Office of Air Quality Planning and Standards Mail Code C 439-01 Research Triangle Park, NC 27711 Phone: (919) 541-5025

Fax: (919) 541-5450



Property value has increased!

Woodlawn Crematory 400 Woodlawn Cemetery Rd. Gotha Fl, 34734

single family home #1 361 Woodlawn Cemetery RD. TAV: 2000 = \$141,600.00 2017 = \$278,922.00

Single family home #2 353 Woodlawn Cemetery RD. TAV: 2000 = \$122,810.00 2017 = \$376,387.00

Single family home #3 9024 Spence CT. TAV:

2000 = \$170,131.002017 = \$270,085.00

Single family home #4 9025 Spence CT. TAV: 2000 = \$153,119.00 2017 = \$251,997.00

12.3.d

TURCH 14931 WA SPECIAL SPECIAL

SHEET: **C-0401**

PERIMETER PARKING LOT LANDSCAPING AND BUFFER REQUIREMENTS SCALE: 1"=40'

CITY CODE SEC. 58-17.13 (c) (1)
10' PERIMETER PARKING LOT LANDSCAPING ADJACENT TO PUBLIC STREETS.

CITY CODE SEC. 58-17.13 (d) (1) 5' PERIMETER PARKING LOT LANDSCAPING ADJACENT TO ANOTHER PARKING LOT

ZONING TAB:

SITE AREA: 33,982 SF (0.7801 ac)

EXISTING ZONE: B-1

PROPOSED USE:	FUNERAL HOME AND CREMATORY

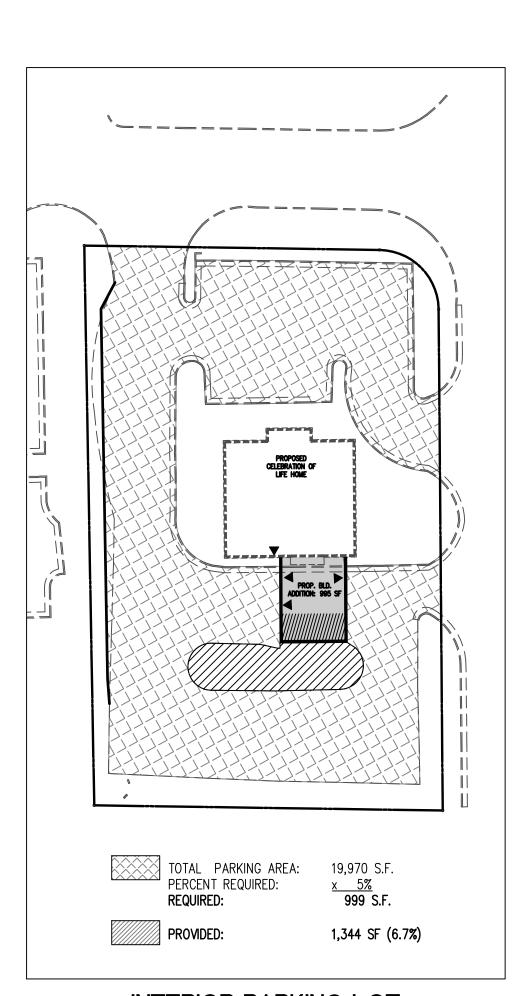
	PERMITTED	PROVIDED
MAX BUILDING HEIGHT:	50	±30
MAX STORIES:	4	1
MIN. BUILDING SETBACKS		
FOR NON PRINCIPAL USES:		
FRONT	5' OF ANY STREET ROW	74.5
SIDE/REAR	5' OF ANY STREET ROW, 0' WHEN AUBTTING SIMILAR COMMERCIAL USES	56
	25' SIDE YARD WHEN ABUTTING RESIDENTIAL	35.1

PARKING:		
	1 SPACE PER 4 SEATS (±96 SEATS = ±24 SPACES)	37 SPACES (INCLUD 2 HANDICAP)
	1 SPACE PER 2 ENPLOYEES (±4 EMPLOYEES = ±2 SPACES)	2 TANDEM SPACE
	1 SPACE PER HEARSE	1 HEARSE SPACES (INSIDE BUILDING ADDITION)
	1 LOADING SPACE	1 LOADING SPACE (INSIDE BUILDING ADDITION)

PERIPHERAL PARKING LOT LANDSCAPING:

10' BETWEEN THE PROPERTY LINE AND PARKING LOT	NORTH/EAST: 10'	0.8'-5.3'/0.8'-10.4' *	* WAIVER REQUESTED
5' BETWEEN THE PROPERTY LINE AND PARKING LOT IF ADJACENT TO ANOTHER PRAKING LOT	SOUTH/WEST: 5'	10.7'-13.3'/6.2'-12.6'	
INTERIOR PARKING LOT LAND	SCAPING:		
PARKING LOT AREA:	19 970	SF	

INTERIOR PARKING LOT LANDS	SCAPING:	
PARKING LOT AREA:	19,970	SF
MINIMUM 5% REQUIRED:	999	SF
PROVIDED:	1,344	SF



INTERIOR PARKING LOT LANDSCAPING CALCULATIONS SCALE: 1"=40'

LEGEND EXISTING EXISTING PROPOSED DESCRIPTION PROPOSED DESCRIPTION EDGE OF PAVEMENT MANHOLE UTILITY POLE WATER VALVE UNDERGROUND WATER METER GAS METER TRAFFIC CONTROL TCB BOX LIGHT POLE LIGHT POLE WITH SIGNALS TRANSFORMER LP/S HANDICAP RAMP (CG-12) ===== CG-2 _____ GUARDRAIL RANSITION FROM CG-6 FENCE —X——X——X— TRAFFIC FLOW \Longrightarrow LIGHT SANITARY SEWER DOOR SANITARY LATERAL TREES CLEAN OUT o C.O.

N 6,979,595.496 E 11,729,106.335

N 6,979,801.473 E 11,729,215.769

PROP. PARALLEL

LOADING SPACE

HEARSE PARKING-SPACE LOCATED IN BUILDING

2 PROPOSED — EMPLOYEE PARKING SPACES

PROP. CREMATORY -

10' STORM SEWER ESMT DB 2518 PG 653

RESTRIPE -PARKING LOT

ASPHALT

ENTRANCE

CELEBRATION OF LIFE HOME #14901 WASHINGTON ST. AS POSTED

1-STORY MASONRY BANK

33,982 SQ.FT.

FENCE POSTS

DITCH

- RESTRIPE PARKING

TO 18' BY 9'

LIMITS OF CLEARING

(CDP)

LIMITS OF CONCEPTUAL DEVELOPMENT PLAN

AND GRADING

12"CMP INV=262.75 → IPF

FENCE (POST -

N60°09'00"W 145.18'

BENCHMARK — NAIL SET

ELEVATION=261.27

CURVE RADIUS LENGTH DELTA TANGENT CHORD CHORD BEARING	CURVE TABLE								
01 05 00' 70 70' 90'44'07" 04 47' 74 05' 045'40'00"5	CURVE	RADIUS	LENGTH	DELTA	TANGENT	CHORD	CHORD BEARING		
C 25.00 38.70 88.41.03 24.43 34.95 515.48.29 E	C1	25.00'	38.70'	88°41'03"	24.43'	34.95'	S15°48'29"E		

1 INCH = 20'

BRICK

- NEW PEDESTRIAN

EX. ENTRANCE/EXIT TO REMAIN

- EXISTING\CANOPY

- ENTRANCE ONLY

ALL PLANTINGS ALONG MADISON

ST. MUST BE APPROVED BY DOMINION ENERGY VIRGINIA DUE TO EXISTING EASEMENT

-12"CMP INV=261.90

WATER MAIN

FIRE HYDRANT PLUG

FOR MATTHEWS CREMATION GROUP.

Prepared for:
Jarrod Gogel
Matthews Cremation Group
2045 Sprint Blvd
Apopka, FL 32703
jgogel@matthewsintl.com
800-327-2831

Date: June 21, 2010 Prepared by: Trevor Reschny, MS, CSP Florida Safety Links Inc. P.O. Box 933 Gotha, Florida 34734



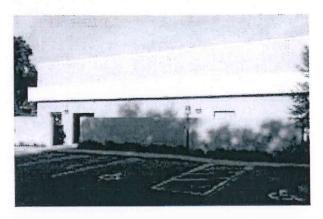
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1.0 BACKGROUND INFORMATION

At the request of Jarrod Gogel with Matthews Cremation Group, Safety Links Inc conducted a noise survey of a Cremation unit located at the Woodlawn Cemetery in Gotha Florida.



The results outlined in this report will help you:

- 1. Identify the baseline noise levels of the equipment
- 2. Document potential noise exposure for employees working in the vicinity
- Document the noise emission levels to ensure compliance with the Riverside County California Noise Ordinances.

2.0 SAMPLING METHOD AND QUALITY CONTROL

- Noise Mapping was conducted to determine the potential noise emission levels at various distances both inside and outside of the cremation building.
- To obtain a baseline Safety Links first took noise measurements with all equipment off.
 Then a single unit was turned on and measurements were taken. Afterwards both units were turned on and the noise measurements were recorded.
- According to the staff and management onsite the noise levels emitted from these units remain consistent throughout start up and operation.
- All outside measurements were taken in the dBL (linear scale) for comparison purposes to the Riverside County California Noise Ordinances. All inside measurements were taken in dBA scale for OSHA permissible exposure level (PEL) comparison.

Instrumentation used:

- Extech 407732 SLM -Type II, Sr.# 080301516 (Factory calibrated 11/17/09)
- o Calibrator: Extech 407744 Sr# R.144827 (Factory calibrated 11/17/09).
- The sound level meter used in the survey met the ANSI Type 2 specifications as established in ANSI Policy S 1.4-1991 (R 1997) entitled "Specifications for Sound Level Meters." The sound level meter was calibrated before and after the monitoring periods.
- The equipment was calibrated within +2% 94.0 dB at 1000 Hz using an acoustical calibrator meeting the ANSI Policy 1.25 – 1991 (R 1997).





3.0 NOISE REDUCTION BY DISTANCE FORMULA

$$dB_1 = dB_0 + 20 \log_{10} \left(\frac{d_0}{d_1}\right)$$

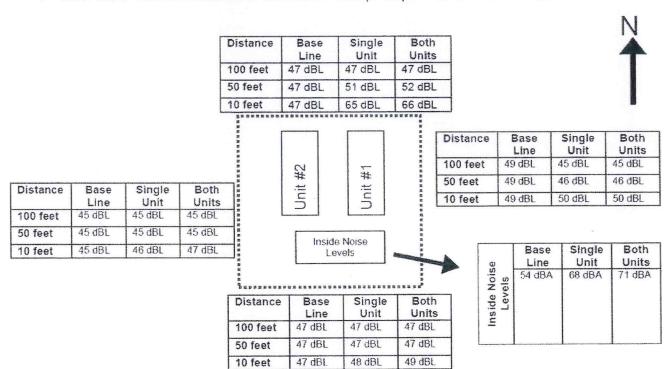
Where: db1 = noise at first distance and db0= noise at second distance

Or just remember the Rule of 6's:

- 6 dB loss w/ doubling of distance
- 6 dB gain w/ halving of distance

4.0 SAMPLING RESULTS

- All measurements were taken on June 21, 2010
- The first sample corresponds to the Base Line noise levels (i.e. no equipment running) and was conducted at 722AM
- The second sample corresponds to the noise levels of a single unit running at full capacity and was conducted at 730AM
- The third sample corresponds to the noise levels of both units running at full capacity and was conducted at 740AM
- Both units were the Matthews Cremation Group "Super Power Pak III" model.



Please note: All distances are approximate. Drawing not to scale!





5.0 HEALTH EFFECTS AND OSHA EXPOSURE LIMITS

Background information about occupational noise exposure:

Noise is one of the most widespread occupational health problems in industry. Exposure to noise can cause hearing loss in addition to other harmful health effects. Other effects can include the interference with understanding speech; stress reaction; lower employee morale; reduced efficiency; annoyance; interference with concentration; and overall employee fatigue. The effects of noise depend primarily on the intensity and frequency of the noise in addition to the duration of the exposure.

Noise-induced hearing loss can be temporary or permanent. Temporary hearing loss results from short-term exposures to noise, with normal hearing returning after period of rest. On the other hand, prolonged exposure to noise over a period of time gradually causes permanent damage. This type of noise-induced hearing loss is a permanent sensorineural condition that cannot be treated medically and is initially characterized by a declining sensitivity to high-frequency sounds, usually at frequencies above 2,000 Hz.

Introduction to the OSHA regulations:

The Occupational Safety and Health Administration's hearing conservation regulations have been designed to protect workers from hearing impairment throughout their entire working lifetimes. To do this, OSHA has implemented a Permissible Noise Exposure Level of 90 dBA averaged over an eight hour period. OSHA has further established the "Action Level" at 85 dBA meaning that employers are responsible for implementing a Hearing Conservation Program when workers are exposed to levels at or above 85 dBA. The OSHA standard uses a 5 dBA doubling scale meaning that for every 5 dBA increase in exposure, the allowable time is reduced to half. For example, workers can be exposed without the use of hearing protectors for 8 hours at 90 dBA, 4 hours allowed at 95 dBA, 2 hours allowed at 100 dBA, etc.

The applicable federal regulations includes: Code of Federal Regulations, Title 29, Chapter XVII, Part 1910, Subpart G, 1910.95: sections (a), (b), (c), (d), (e), (f), Appendix A, and Appendix G.



APPENDIX A: RIVERSIDE COUNTY CALIFORNIA NOISE ORDINANCES

SOUND	NOISE LEVEL (dBA)	EFFECT
Jet Engines (Near)	140	
Shotgun Firing	130	
Jet Takeoff (100-200 Ft.)	130	
Rock Concert (Varies)	110-140	Threshold of pain (125 dB)
Oxygen Torch	121	
Discotheque/Boom Box	120	Threshold of sensation (120 dB)
Thunderclap (Near)	120	
Stereo (Over 100 Watts)	110-125	
Symphony Orchestra	110	Regular exposure of more than 1
Power Saw (Chain Saw)	110	minute risks permanent hearing
Jackhammer	110	loss (over 100 dB)
Snowmobile	105	£
Jet Fly-over (1000 Ft.)	103	
Electric Furnace Area	100	No more than 15 minutes of
Garbage Truck/Cement Mixer	100	unprotected exposure
Farm Tractor	98	recommended (90-100 dB)
Newspaper Press	97	
Subway, Motorcycle (25 Ft)	88	Very annoying
Lawnmower, Food Blender	85-90	Level at which hearing damage (8 hrs.) begins (85dB)
Recreational Vehicles, TV	70-90	
Diesel Truck (40 Mph, 50 Ft.)	84	
Average City Traffic Noise	80	Annoying; interferes with
Garbage Disposal	80	conversation; constant exposure may cause damage
Washing Machine	78	
Dishwasher	75	
Vacuum Cleaner	70	Intrusive; interferes with
Hair Dryer	70	telephone conversation
Normal Conversation	50-65	
Quiet Office	50-60	Comfortable (under 60 dB)
Refrigerator Humming	40	The state of the s
Whisper	30	Very quiet
Broadcasting Studio	30	
Rustling Leaves	20	Just audible
Normal Breathing	10	
	0	Threshold of normal hearing (1000-4000 Hz)



Paul Rahill President

The Standard of Excellence in Cremation Solutions

PROJECT NOTES

FROM: Paul Rahill DATE: June 7, 2006

PROJECT: Opacity Control System Description

These opacity systems are usually adjusted to between 10% and 20% as an opacity alarm set point. If these opacity settings are exceeded, it will set off a visual (red light) and audible alarm (buzzer) and send the control system into correction mode. If an opacity event occurs the monitor detects it and automatically reduces the burner fuel input to the cremation chamber and increases the air inputs to the secondary chamber. This all happens without the operator doing anything and usually allows the secondary chamber to quickly restore a clean stack output. If the condition remains stable for 3 to 5 minutes, it will allow the system to return to its normal cremation cycle.

A simple calibration plate is provided along with training for the operator to clean and recalibrate as needed. Calibration is recommended each time the lenses , transmitter and receiver, are cleaned. This would occur probably 1 to 4 times per month depending on volume of cremations processed. If the transmitter or receiver lenses are not periodically wiped clean, which takes only minutes to do say once per week, the opacity system will "fail safe" assuming the dirt on the lenses is smoke in the stack and place the equipment into corrective mode. The operator could take 3 possible actions

- 1) clean the lenses while the unit is running which is easy
- 2) adjust the set point higher on the opacity unit as a temporary fix or
- 3) shut down the opacity controller and finish the cremation.

Overall, through the years, we have been quite satisfied with the function and reliability of this simple system.

Our reasoning for equipping our cremation systems with these units was that although it was not required by the DEP, our installations were most often in Funeral Homes which were sited in light commercial and/or residential areas. Often these units are set and left during their 2 to 3 hour cycle.

These opacity systems provided added assurance to the operators and owners that they could install and operate these cremation systems within their funeral homes without disrupting their clientele or neighbors.

2045 Sprint Boulevard, Orlando, Florida 32703 407 886 5533 - 800 327 2831 FAX 407 886 4498

www.matthewscremation.com www.faithfulforeverpets.com

2045 Sprint Boulevard, Orlando, Florida 32703 407 886 5533 - 800 327 2831 FAX 407 886 4498

www.matthewscremation.com www.faithfulforeverpets.com

PowerPak II PLUS

A Higher Standard

- Designed for 6 Cremations Per Day
- [] 100 minutes or Less Cremation Time
- [Secondary Chamber Volume: 96 Cu. Ft.
- Oversize 43" Door For Maximum Load Capacity



*PowerPak II PLUS shown with optional EX-1 Design Upgrade, and remote operation via included Android tablet.

The Future Of Cremation



High-Tech Productivity

For Small And Mid-Sized Crematories

The PowerPak II PLUS delivers industry-leading technology and the extra capacity you need to grow your business. Featuring a larger secondary chamber and faster cremation times than our basic cremation system, the PowerPak II PLUS is perfect for businesses that perform up to 6 cremations per day.

Ready To Go

The PowerPak II PLUS arrives at your doorstep ready to go. It comes pre-wired, pre-piped, and pre-tested. All you have to do is unload it, connect it to gas and electricity, and attach the exhaust stack. As always, our team is available to help you prepare your site so installation is quick and easy.



M-pyre® Makes A Tough Job Easy

Managing the operation of your cremation equipmed has never been easier! Our intuitive logic control system allows you to answer four basic questions performed to starting the cremation cycle and your equipment automatically set for maximizing operating conditions automatically set for maximizing operating conditions to the features remote capabilities that let you monitor your crematory activity, create instant performance reports and communicate with Matthews technical support via the Internet from anywhere in the world Matthews service team can stay connected to your machine 24/7 to provide peace of mind and instant support. We are with you every step of the way.



The Future Of Cremation: Matthews Gives You More

Matthews is redefining the future of cremation. We offer a powerful partnership that gives you access to our global resources and combines all of our engineering talents. With more than 100 of years of experience and 4,500 installations in over 50 countries, we are the most trusted brand in cremation technology and service. Count on Matthews to help build your business for both today's challenges and tomorrow's opportunities. Visit us at MatthewsCremation.com.

■ Stainless Steel Stack

Non-Corrosive, with $4\frac{1}{2}$ " refractory lining for strength, durability and facility safety.

Matthe //s

[] Emission Monitoring System

Opacity sensor automatically monitors and corrects any visible smoke leaving the system.

M-pyre[®] 2.0 Operating Controls

18.5 inch Hi-Definition color mon with keyboard, mouse and PC interface. Web-based system wit live operating graphics.

[•] Oversize Loading Dod

43" wide for larger cases. Automa self-locking, self-sealing, pressuriz door system to control oxygen an maximize combustion.

[■] Smoke-Buster[™] Syste

Largest secondary combustion chamber in its class — 96 cu. ft. for complete combustion of smo and odor.

Air-Cooled Side Panels

Operational safety of the equipmerotect both your staff and the f

*PowerPak II PLUS shown with standard configuration.

The Power Of Partnership

• Financial ROI Analysis

Acoustic Cabinet

adjacent rooms

Noise isolation technology and improved insulation for quiet operation without disturbing services in

- Zoning and Permitting Support
- Operator Training and Certification
- 24/7 Customer Service and Support
- Custom Engineering and Design
- Facility Layout and Design
- Crematory Accessories and Supplies
- Leasing and Financing Options
- Turn-Key Installation

PowerPak II PLUS Specifications

Overall Height:	9' (2.74 m)
Overall Width:	5′ 9″ (1.75 m)
Overall Length:	14' 10.5" (4.53 m)
Weight:	28,000 lb. (12,700.586 kg)
Fuel:	Natural or L.P. Gas (Oil available)
Electrical:	230 volts, 1-phase/3-phase



Get the Most from Your Matthews Cremator



System Accessories

[A] ECP-200 Electric Cremated Remains Processor

- Reduces cremated remains to fit standard-sized urns
- Average processing time ≤ 30 seconds
- · Quiet and dust-proof

[B] VPS-1 Processing Station

- Recovers dust when transferring cremated remains for operator safety
- Ventless design eliminates wall or ceiling openings
- Built-in overhead lighting adds convenience and safety
- Steel frame construction, finished with heavy-gauge stainless steel

[c] Auto-Loader

- Increases production and enhances operator safety
- Extends the cremation chamber floor life
- Offers a professional presentation during family viewing

[D] Hydraulic Lift Table - LT1BS

· Includes battery and scale

[E] Three-Body Cooler

- Safe storage until final disposition
- Thermostatically controlled system maintains constant temperature
- Removable shelves accommodate a mortuary cart or caskets

[III] EX-1 Design Upgrade

- Sleek, streamlined appearance
- Includes front facade and lighted hood.
- Remote operation via included Android tablet
- · Choice of 5 colors





SPECIFICATIONS- Model Power-Pak II Plus

1.	Equipment Type A. Model No B. Underwriters Laboratories Listing and File No	IE43-PPII Plus
2.	Dimensions A. Footprint B. Maximum Length C. Maximum Width D. Maximum Height E. Chamber Loading Opening	14' - 10 ½ " (4.53 m) 6' -10" (2.08 m) 9' (2.74 m)
3.	Weight	28,000 lbs. (12,700 kg)
4.	Utility/Air Requirements A. Gross Gas Input, Natural or LP Gas	3,000,000 BTU/hr. (3,165,168 kJ/h)
	Running Gas Pressure, LP or Natural Gas B. Electrical Supply C. Air Supply	230 volt, 3Ø or 1Ø, 50/60 hz (others available)
5.	Incineration Capacity	175 lbs./hr. (79 kg/h)
6.	Typical Loading Capacity of Waste Types	750 lbs. (340.2 kg)
7.	Construction and Safety Standards	Incineration Institute of America, Underwriters Laboratories, Canadian Standards Association
8.	Steel Structure Construction A. Frame	3/8" (9.5 mm) plate 3/16" (5 mm) plate 12 gauge (3 mm) plate
9.	Stack Construction A. Inner Wall B. Outer Wall	
10.	Draft Nozzle Construction	Schedule 40 Stainless Steel pipe with welded connections
11.	Main Chamber Door Construction A. Steel Shell B. Outer Refractory C. Inner Refractory	3/16" (5 mm) steel, welded with reinforcement 1" (25 mm) insulating block

SPECIFICATIONS- Model Power-Pak II Plus

12.	Primary Chamber Wall Construction A. Outer Casing Wall B. Inner Frame/Air Compartment C. Inner Casing Wall D. Outer Refractory Wall E. Inner Refractory Wall	2" (51 mm) air compartment 12 gauge (3 mm) sheet 5" (127 mm) insulating block
13.	Secondary Chamber Wall Construction A. Outer Casing Wall B. Inner Frame/Air Compartment C. Inner Casing Wall D. Outer Refractory Wall E. Inner Refractory Wall	2" (51 mm) air compartment 12 gauge (3 mm) sheet 6" (152 mm) insulating block
14.	Refractory Temperature Ratings A. Standard Firebrick	2,600° F. (1427° C) 2,550° F. (1399° C) 3,100° F. (1704° C) 1,900° F. (1038° C)
15.	Chamber Volumes (not including external flues, stacks or chimneys) A. Primary Chamber B. Secondary Chamber	
16.	 Emission Control Features A. Secondary Chamber with Afterburner B. Opacity Monitor and Controller with Visual and Audible Alarms C. Auxiliary Air Control System D. Microprocessor Temperature Control System 	Included Included
	Operating Temperatures A. Primary Chamber B. Secondary Chamber	32° F 1,800° F. (0° C - 982° C) 1,400° F 1,800° F. (760°C - 982°C) (as required by Env. agency)
18.	Secondary Chamber Retention Time	> 1 second
19.	Ash Removal	Door functions as a heat shield. Sweep out beneath front door into hopper that fills collectic pan.

3

SPECIFICATIONS- Model Power-Pak II Plus

	Safety Interlocks A. High Gas Pressure B. Low Gas Pressure C. Blower Air Pressure D. Door Position E. Opacity F. Motor Starter Function G. Chamber Temperature H. Motor Overload I. Flame Quality J. Burner Safe Start K. Cremation Burner/Door Interlock	Optional Included
21.	Burner Description	The nozzle mix burners used on this cremation equipment are industrial quality and designed for incinerator use.
22.	Ultraviolet Flame Detection	Ultraviolet flame detection has proven to be the most reliable means of flame safety. The system is completely sealed in a quartz capsule to eliminate problems, caused by moisture and dust created in the cremation process, which effect flame rod detectors.
23.	Operating Panel indicators A. Safe Run	Included
24.	Automatic Timer Functions A. Master Cycle	Included
25.	Exterior Finish A. Primer	2 coats rust inhibiting

B. Finish 2 coats textured finish

SPECIFICATIONS- Model Power-Pak II Plus

26.	Start-Up and Training	Startup of cremation equipment and training of operators to properly operate and maintain the equipment is performed on-site under actual operating conditions. Included is a comprehensive owner's manual, with details on the equipment, its components and proper operation.



4020 University Drive, Suite 300 Fairfax, Virginia 22030 T: 703.691.1235 F: 703.691.3913

Gifford R. Hampshire Writer's email: ghampshire@bklawva.com

October 29, 2018

Via Courier and Email

Emily Lockhart. A.I.C.P.
Town Planner/Zoning Administrator
15000 Washington Street, Ste. 100
Haymarket, VA 20169
elockhart@townofhaymarket.org

Re: Turch Celebration of Life Home, Special Use Permit Application for Funeral Home including Crematory, 14901 Washington Street, GPIN 7297-99-2468.

Dear Ms. Lockhart:

On behalf of Mountcastle Turch Funeral Home & Crematory, Inc. (Turch), I submit a special use permit application for Turch Celebration of Life Home to for a funeral home, including a crematory. In support of the application, I submit:

- * A completed and signed Special Use Permit Application Form.
- * An Interest Disclosure Affidavit.
- * A Certified Statement of Agency authorizing me to act on behalf of Application.
- * Elevations and Floor Plan by JST Architects
- * Development Narrative Dated October 29, 2018
- * Fifteen (15) copies of the Special Use Permit Plan, Turch Funeral Home, 14931 Washington Street, Haymarket, Virginia" dated August 3, 2018 and prepared by Walter L. Phillips, Incorporated (the "Plan").
- * Application Fee of \$1,500.00 Turch's check drawn on Bank of America, Number 54901.



Emily Lockhart, A.I.C.P. October 29, 2018 Page 2

I trust these materials render this application complete but please let me know if your office requires any additional materials.

Sincerely yours,

Gifford R. Hampshire

Enclosures: as stated

cc:

Michael M. Turch, Managing Partner, Moutcastle Funeral Home & Crematory, Inc. Karen L.S. White, P.E., Walter L. Phillips, Inc.



SUP#<u>2018 -010</u>

SPECIAL USE PERMIT APPLICATION

NOTE: This application must be filled out completely and all submission requirements must be met before the application can be accepted and scheduled for review/Public Hearing.

NAME OF BUSINESS/APPLICANT: Mountca	astle Turch Funeral Home & Crematory, Inc.
SITE ADDRESS: 14901 Washington Street	t
	B-2 I-1 IC-1 SITE PLAN PROPOSED: Yes INo cematory CODE SECTION(S) #: 58-10.1
BRIEF DESCRIPTION OF ACTIVITY: In the sp activity including size and type of proposed/existing st to visit the site during an average workday and any oth The applicant would operate a funeral home a 4 employees. Hours of operation would be from appointment on Sunday for a scheduled service	race below or in an attached narrative, please describe in detail the proposed tructures, hours of operation, type of clientele, number of vehicles anticipated her changes that will affect the nature or appearance of the structure(s) or site. and crematory with approximately 16 seats and a maximum of the mature of a maximum of the mature of a maximum of the mature of section 58-9(d)). Plan/Plat
	OCCUPATIONS (SUBJECT TO SECTION 58-16):
TYPE OF STRUCTURE: SFD TH TOTAL FLOOR AREA DEVOTED TO HOME OCCUPATIONUMBER / TYPE OF VEHICLES:	
	OD OF STORAGE (i.e. garage, accessory storage, etc.):
FEE: □ \$500 Residenti	NO. OF EMPLOYEES WORKING FROM SITE: [a] \$200 Residential In-Home Business
APPLICANT/PERMIT HOLDER INFORMATIO Mountcastle Turch Funeral Home & Crematory, Inc. Name 4143 Dale Boulevard	PROPERTY OWNER INFORMATION Mountcastle Turch Funeral Home & Crematory, Inc. Name
Address Dale City VA 22193	Address Dale City VA 22193
City State Zip (703) 494-2000 Phone#(s)	City State Zip(703) 494-2000_ Phone#(s)
mturch@icloud.com Email Address	mturch@icloud.com Email Address

CONDITIONS:

SUP# 2018-010

APPLICANT / PROPERTY OWNER CONSENT	*****REQUIRED*****
foregoing application and that the information provided he activity and method of operation described. Construction of	If parcel, do hereby certify that I have the authority to make the erein or attached hereto is correct and a true representation of the fany improvements described herein and as shown on the attached ances of the Town of Haymarket, any additional restrictions and/or wn Council, and all other applicable laws.
Applicant Signature Micher F. M. Soch Money Por N 1	Property Owner Signature
Date	Date
-	STAFF REVIEW COMPLETE:
ZONING ADMINISTRATOR	DATE
DATE TO PLANNING COMMISSION:	PUBLIC HEARING DATE:
DATE TO PLANNING COMMISSION: RECOMMEND APPROVAL RECOMMENDED CONDITIONS:	===== ================================
□ RECOMMEND APPROVAL □ RECOMMEND	===== ================================
RECOMMEND APPROVAL RECOMMEND RECOMMENDED CONDITIONS:	D DENIAL

INTEREST DISCLOSURE AFFIDAVIT

COMMONWEALTH OF VIRGINIA
CITY/COUNTY OF, TO WIT:
This day of, 2018, I, Mountcastle Turch Funeral Home & Crematory,
Inc. (Owner), hereby make oath that no member of the Haymarket Town Council, nor the
Planning Commission of Haymarket, Virginia, has interest in 14901 Washington Street (GPIN
7007.00.0460\ '.1
7297-99-2468), either individually, by ownership of stock in a corporation owing such land, or
partnership, or as holder of ten (10) percent or more of the outstanding shares of stock in or as a
parametring, or as notice of ten (10) percent of more of the outstanding shares of stock in of as a
director of any corporation owning such land, directly or indirectly, by such member or members
of his immediate household, except as follows:
(NONE)

MOUNTCASTLE TURCH FUNERAL HOME & CREMATORY, INC.

Date: 08/14/2018

By:

Managing Partner

COMMONWEALTH OF VIRGINIA COUNTY OF Prince William) to-wit:

The foregoing instrument was acknowledged before me by Michael E.M. Turch, day of August 2018.

Notary Public:

Luc Olinda Kabl Commission #: 7500823

My Commission Expires:

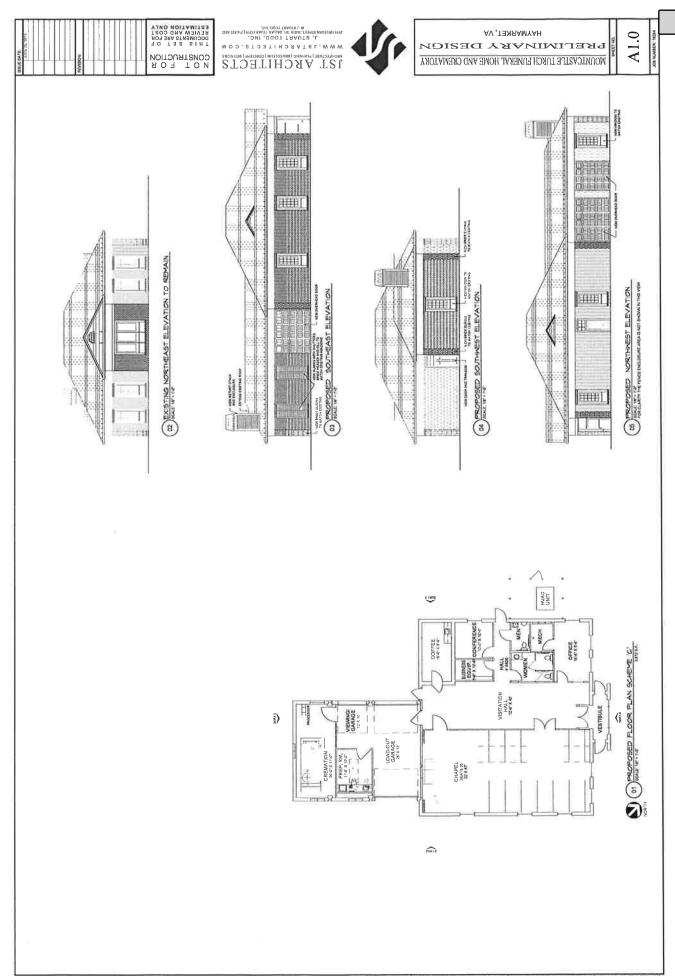


CERTIFIED STATEMENT OF AGENCY

Please be advised that Blankingship & Keith, PC and Gifford R. Hampshire, are authorized to act as the Agent of Mountcastle Turch Funeral Home & Crematory, Inc. in all respects, with respect to the application for a special use permit to allow a funeral home, including a crematory, on 14901 Washington Street, GPIN 7297-99-2468.

MOUNTCASTLE TURCH FUNERAL HOME & CREMATORY, INC.

Date:	08/14/2018,2018		chael E.M. Turch	7/
			naging Partner	
	IONWEALTH OF VIRGINIA) to-wit:		
	The foregoing instrument war of Mou // day of August 2018.	s acknowledged be ntcastle Turch Fund		
•	Public: <u>Koul (</u> ommission Expires: <u>4</u>	alinda Kabul 130/2019	COMMANDA SA	OLINDA NOTARY PUBLIC REG. #7500823 Y COMMISSION EXPIRES 04/30/2019 WEALTH OF



RECEIVED OF S O ZONS

DEVELOPMENT NARRATIVE TURCH CELEBRATION OF LIFE HOME GPIN 7297-99-2468 Date: October 29, 2018

Mountcastle Turch Funeral Home & Crematory, Inc. proposes a funeral home and crematory, which it refers to as a "celebration of life home" at 14901 Washington Street, GPIN 7297-99-2468 (The Property). The Property is currently occupied by a building that was formerly a bank. The service lanes of the bank building would be enclosed for garage and cremation use. Preliminary elevations and a floor plan by JST Architects are attached. The site would be developed and used in substantial conformance with the plan entitled "Special Use Permit Plan, Turch Funeral Home, 14931 Washington Street, Haymarket, Virginia" dated August 3, 2018 and prepared by Walter L. Phillips, Incorporated (the "Plan").

As shown on the Plan, the public would enter the site from Madison Street and exit on Washington Street, with one-way traffic on site to avoid any stacking that would otherwise occur on Washington Street and to avoid traffic conflicts on site. Parking attendants would be required to greet each car in the lot during celebration events. They would provide directions for any travel to a cemetery and a sticker to identify the car as part of the funeral procession. The attendants would instruct each car to a space to facility easy and conflict-free exit from the site and to address any special parking needs for handicapped or elderly customers. The parking attendants will also assist with security on site during celebration events.

The celebration of life home would entail a maximum of 4 employees and would be open from 8:00 a.m. to 5:00 p.m. Monday through Saturday and by appointment for celebration events on Sundays. The use would entail approximately 96 seats. As shown on the plan, parking will be provided in conformance with Town requirements.

58-1.7(d) Standards (special use permits)

1. The proposed uses at stipulated locations shall be in accordance with official policies of the Comprehensive Plan.

The proposed funeral home use honor the General Land Use Polices set forth in Section 1.2.2. The use would promote the Comprehensive Plan's vision for services of public convenience within walking distance of residences and for a commercial use that that would promote a balanced tax base and provide jobs. The services that the funeral home would provide are particularly convenient given the prevalence of age-restricted and retirement communities in the Haymarket area and existence of a hospital directly across I-66. The availability of such services within walking distance honors the Town's planning goals of reducing vehicle trips.

2. The proposed uses shall be in accordance with the general purpose and intent of the applicable zoning district requirements.

Development of the requested special uses on land near the heart of the Town Center honors the purpose of the B-1 District to provide personal services on individual parcels oriented to local convenience. Repurposing of the dormant BB&T Bank building, that has been vacant for some time, honors the stated purpose of the B-1 District of encouraging the retention and rehabilitation of structures and uses that have architectural significance. As conditioned with respect to hours of operation and various aspects of development as more particularly shown on the Plan, the proposed use will enhance the general character if the B-1 District.

3. The proposed use shall not adversely affect the health, safety or general welfare of persons residing or working in the neighborhood.

The use of the property for a funeral home, including a crematory will not create adverse impacts to neighbors. The Plan shows how traffic will be routed in a one-way fashion through the site from Madison Street to Washington Street to avoid stacking on Washington Street of those seeking to enter the site. The proposed crematory and hearse parking would be shielded from view from Washington Street because it would be directly behind the existing bank building inside an addition to be constructed in the location of the current drive through lanes. The addition would also separated from residences to the south by the parking lot and screened by an existing landscaped strip, as shown on the Plan. As stated above, there would not be any noise, smell or toxicity impacts to adjoining properties. The site would only be used for funerals as need dictates and impacts at other times would be minimal with a maximum of 4 employees.

4. Pedestrian and vehicular traffic generated by the proposed use shall not be hazardous or conflict with the existing and anticipated traffic in the neighborhood.

Traffic will be routed on site in a one-way fashion from Madison Street to Washington Street to avoid stacking on Washington Street and to avoid traffic conflicts on site. Parking attendants would be required to greet each car in the lot during celebration events. They provide directions for any travel to a cemetery and a sticker to identify the car as part of the funeral procession. The attendants would instruct each car to a space to facility easy and conflict-free exist from the site and to address any special parking needs for handicapped or elderly customers. The parking attendants will also assist with security on site during celebration events.

5. Utility, drainage, parking, loading and other necessary facilities provided to serve the proposed use shall be adequate.

Public Water and sewer with capacity is available and proposed parking meets ordinance requirements as demonstrated by the Plan. The site is already developed with storm drainage structures in place.

Conclusion

The proposed funeral home, with crematory, honors the Comprehensive Plan goal of providing services of public convenience in Town Center (B-1) District. As stated herein, and shown in more detail on the Plan, the proposed use does so in a way that does not negatively impact the health, safety or general welfare of those living and working nearby. Traffic impacts, in particular, will be minimal, with traffic being routed in a way to avoid stacking on Washington Street and with parking attendants present at celebration of life events to avoid conflicts on site. The use will not tax other public infrastructure because utilities of adequate capacity are available and because this use generates relatively little demand.













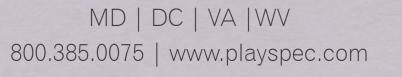
MD | DC | VA | WV 800.385.0075 | www.playspec.com















⇒ PLAYWORLD*

PLAYGROUND SPECIALISTS INC. 29 APPLES CHURCH ROAD THURMONT, MD 21788

EQUIPMENT SIZE:

X' x Y' x Z'

USE ZONE:

AREA:

PERIMETER:

2160 SqFt.

202 Ft.

FALL HEIGHT: 8 Ft.

USER CAPACITY:

AGE GROUP:

30

2-12

	LE	Total Elevate	ed Play Activities	: X
lna:		Total Ground-Level Play Activities: X		
	ADA SCHI	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Leve Play Types
Requ	ired	х	х	х
Provi	ded	Х	х	Х
		Required Provided	Total Ground Accessible Elevated Activities Required X	Activities Activities Required X X

✓ ASTM F1487-17

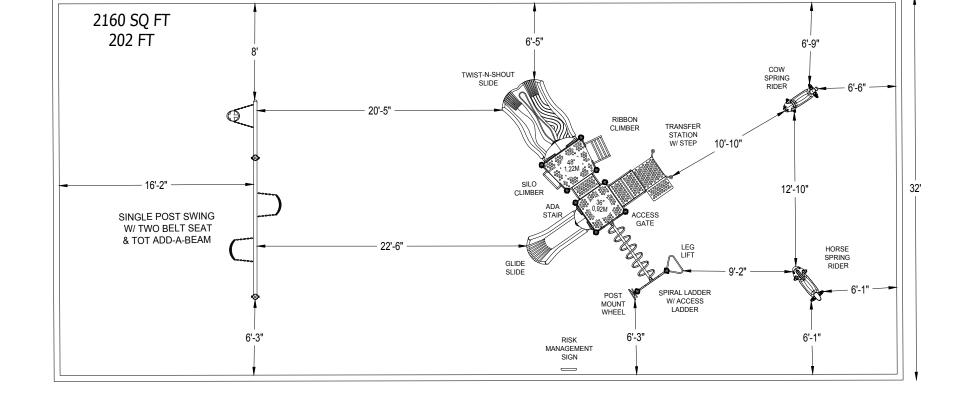
✓ CPSC #325



DATE: **14-DEC-18**

B

Packet Pg. 103



- 70'-9" -



29 Apples Church Road Thurmont, MD 21788 (800) 385-0075 www.playspec.com

ADDRESS

TOWN OF HAYMARKET ATTN: EMILY LOCKHART 15000 WASHINGTON STREET SUITE 100 HAYMARKET, VA 20169

SHIP TO

TOWN OF HAYMARKET OPTION #1 C/O HARRIS CONSTRUCTION

PROPOSAL 18414C

DATE 12/17/2018

SALES REP

EVAN MYNATT

TYPE	QTY	RATE	AMOUNT
PLAYWORLD EQUIPMENT 350-1739 CHALLENGER PRE-DESIGN PLAY STRUCTURE	1	14,047.00	14,047.00
SWING-SP-TOD SINGLE POST SWINGS W/ TODDLER BEAM	1	1,988.00	1,988.00
0563 SPRING HORSE W/O SOUND	1	999.00	999.00
0561 SPRING COW W/O SOUND	1	999.00	999.00
0496 "C" SPRING FOOTING ASSEMBLY	2	215.00	430.00
DISCOUNT FACTORY DISCOUNT OFF LIST PRICES ABOVE	1	-2,236.90	-2,236.90
INSTALLATION CERTIFIED INSTALLATION OF ALL EQUIPMENT ABOVE INCLUDING LIFETIME INSTALLATION WARRANTY	1	5,425.00	5,425.00
TIMBERS PROVIDE AND INSTALL 202 LINEAR FEET TWO TIER 4 X 6 TIMBERS	202	12.50	2,525.00
WOODCARPET PROVIDE AND SPREAD 84 CY WOODCARPET EWF AT 9" COMPACTED DEPTH	84	39.00	3,276.00
FILTER FABRIC PROVIDE AND SPREAD 2,160 SQ FT FILTER FABRIC	2,160	0.58	1,252.80
*3% surcharge on Visa/MasterCard *Valid for 30 days unless otherwise noted *50% deposit or PO. Balance due Net 30 Sign and return with approved colors for order placement	SUBTOTAL TAX (0%) SHIPPING		28,704.90 0.00 1,500.00
	TOTAL		\$30,204.90

Fax # 301-271-9239 or Email: sales@playspec.com













MD | DC | VA | WV 800.385.0075 | www.playspec.com











MD | DC | VA | WV 800.385.0075 | www.playspec.com





> PLAYWORLD

PLAYGROUND SPECIALISTS INC. 29 APPLES CHURCH ROAD THURMONT, MD 21788

EQUIPMENT SIZE:

X' x Y' x Z'

USE ZONE:

AREA:

PERIMETER:

2434 SqFt.

214 Ft.

FALL HEIGHT: **8 Ft.**

USER CAPACITY:

AGE GROUP:

35

2-12

	LE	Total Elevate	x		
	EDU	Total Ground-Level Play Activities: X			
	ADA SCHEDULE	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Lev Play Types	
Require		х	х	х	
Provi	ded	Х	х	Х	

✓ ASTM F1487-17

✓ CPSC #325

14-DEC-18



PROJECT NO:	SCALE:
P121418-10A	1/8"=1'-0"
DRAWN BY: SSHEEHY	Paper Size
DATF.	I K

2434 SQ FT 6'-4" 6'-3" 6'-8" 214 FT 9'-2" HORSE SPRING RIDER TWIST-N-SHOUT SLIDE COW SPRING RIDER 12'-1" - 16'-2" 11'-6" TRANSFER STATION W/ STEP SINGLE POST SWING W/ TWO BELT SEAT & TOT ADD-A-BEAM UNITY ROCKR - 22'-3" SPIRAL LADDER W/ ACCESS LADDER 7'-2" 6'-3" 6'-2" RISK MANAGEMENT SIGN

*PLAYGROUND SUPERVISION REQUIRED

B

Packet Pg. 109



29 Apples Church Road Thurmont, MD 21788 (800) 385-0075 www.playspec.com

ADDRESS

TOWN OF HAYMARKET ATTN: EMILY LOCKHART 15000 WASHINGTON STREET SUITE 100 HAYMARKET, VA 20169

SHIP TO

TOWN OF HAYMARKET OPTION #2 C/O HARRIS CONSTRUCTION

PROPOSAL 19091A

DATE 12/17/2018

SALES REP

EVAN MYNATT

TYPE	QTY	RATE	AMOUN'
PLAYWORLD EQUIPMENT 350-1739 CHALLENGER PRE-DESIGN PLAY STRUCTURE	1	14,047.00	14,047.00
SWING-SP-TOD SINGLE POST SWINGS W/ TODDLER BEAM	1	1,988.00	1,988.00
0563 SPRING HORSE W/O SOUND	1	999.00	999.00
0561 SPRING COW W/O SOUND	1	999.00	999.00
0496 "C" SPRING FOOTING ASSEMBLY	2	215.00	430.00
0193 UNITY ROCKER	1	5,715.00	5,715.00
DISCOUNT FACTORY DISCOUNT OFF LIST PRICES ABOVE	1	-2,417.80	-2,417.80
INSTALLATION CERTIFIED INSTALLATION OF ALL EQUIPMENT ABOVE INCLUDING LIFETIME INSTALLATION WARRANTY	1	7,253.00	7,253.00
TIMBERS PROVIDE AND INSTALL 214 LINEAR FEET TWO TIER 4 X 6 TIMBERS	214	12.50	2,675.00
WOODCARPET PROVIDE AND SPREAD 95 CY WOODCARPET EWF AT 9" COMPACTED DEPTH	95	39.00	3,705.00
FILTER FABRIC PROVIDE AND SPREAD 2,434 SQ FT FILTER FABRIC	2,434	0.58	1,411.72
*3% surcharge on Visa/MasterCard *Valid for 30 days unless otherwise noted	SUBTOTAL		36,804.92
*50% deposit or PO. Balance due Net 30	TAX (0%)		0.00
Sign and return with approved colors for order placement	SHIPPING		1,650.00

Accepted By

Accepted Date



Emily K. Lockhart

Town Planner and Zoning Administrator

MEMORANDUM

TO: Town Council

FROM: Emily K. Lockhart

DATE: January 2, 2019

SUBJECT: Harrover Park Playground Proposal

Summary:

The Planning Commission has created an Action Item List for this Fiscal Year to work towards Activating the Park Space. One of the items the Commission has tasked the Planner with is developing a Playground Proposal for the Town Park. Please find attached options for the playground. One additional handicap accessible option will be sent to Council, upon receipt from Playspec, approximately 1/03/2019.

Based on previous discussions with the Planning Commission we have chosen to go with the Wood Fiber Material for the immediate future due to the costs. As additional funding becomes available for the Park future phases can include replacing the ground cover with a permanent rubber material.

The equipment presented in each proposal allows for a variety of users to include infancy through school aged children, as well as those with limited accessibility. Option 2 and 3 each offer a piece of equipment that is handicap accessible while allowing for inclusive play with other children. Options for a wheelchair accessible swing are still being priced out as the company we are currently working with does not offer this type of swing.

Additional phases for the playground can be developed so that over time the Town can implement other active and passive activities.

The current proposals fall within the current Harrover Park Budget of \$63,000. The proposals have been designed to allow for a playground that meets the community's needs while staying within budget and keeping in mind the other park expenses that occur throughout the year.

Following discussions with the Town Council, the Town Planner recommends approval of funding for the Town Playground. Following approval of funding the Town Planner will

finalize the playground plans and begin to work through the site plan review phase, with intentions to have the playground built by early summer.

Draft Motion:

"I move the Town Council to appropriate funds for the Harrover Park Playground for Option (1, 2 or 3) and not to exceed --- insert dollar amount for preferred option or round up to nearest even amount --- ."

Or

Other Motion



Emily K. Lockhart

Town Planner and Zoning Administrator

MEMORANDUM

TO: Town Council

FROM: Emily K. Lockhart

DATE: January 2, 2019

SUBJECT: Haymarket Day 2019 Event Date

Summary:

Based on feedback received from Vendors, Participants and the Community, there was a consensus that the later Fall date was preferred for the Event. With that being said, Staff would like to propose to the Town Council to hold Haymarket Day 2019 on October 19, 2019 and all Haymarket Day Celebrations on the Third Saturday of October.

Draft Motion:

"I move the Town Council to adopt the Third Saturday of October as the new date for the Annual Haymarket Day Celebration."

Or

Other Motion