

TOWN OF HAYMARKET TOWN COUNCIL

SPECIAL MEETING ~ AGENDA ~

15000 Washington St

Haymarket, VA 20168

Pamela E. Stutz, Mayor http://www.townofhaymarket.org/

	Monday, June 18, 2012	$7:00~\mathrm{PM}$	Council Chambers
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1. Call to Order

2. Roll Call

Attendee Name	Present	Absent	Late	Arrived
Mayor Pamela Stutz				
Vice Mayor John Cole				
Council Member/Liaison to the Treasurer Jay Tobias				
Council Member/Liaison to Planning Commission Robert Weir				
Council Member Milt Kenworthy				
Council Member/Liaison to ARB Mary Scarbrough				
Council Member David Leake				

3. Agenda Items

- 1. Fiscal Year 2013 Budget
- 2. Zoning Permits

4. Adjournment



TO: MAYOR AND TOWN COUNCIL

FROM: GENE SWEARINGEN

SUBJECT: FY 2013 Budget

DATE: 06/18/12

ATTACHMENTS:

• Budget Ad for FY 2013 (PDF)

• FY 2013 Budget for Advertising (PDF)

Northern Virginia Community Newspapers Order Confirmation for Ad #0002668601-01

Acct. Exec Client TOWN OF HAYMARKET **Payor Customer** TOWN OF HAYMARKET dadams

Client Phone 703-754-4816 703-754-4816 **Payor Phone** 703-753-2600 703-753-2600

Payor Account Account# 3323570 3323570

Ordered By **Payor Address** PO BOX 1230, SHERRIE WILSON PO BOX 1230, SHERRIE WILSON Address **HAYMARKET VA 20168** Jenifer Preli

HAYMARKET VA 20168 USA

703-753-2800 Fax

EMail

Materials Status **Total Amount** \$287.25

Payment Amt \$0.00

Tear Sheets Affidavits PO Number **Blind Box** Proofs **Amount Due** \$287.25 n

Payment Method

Confirmation Notes:

Text:

Order Notes:

Production Color Ad Number Ad Type Color

CLP Legal Liner <NONE> 0002668601-01

Ad Size Pick Up Number **Production Method Production Notes**

> 1.0 X 67 Li AdBooker (liner)

Product Placement/Class # Inserts Position

Run Schedule Invoice Text

Run Dates Tag Line

WBD News & MsngrCLP:: Legal Ads - CLP Municipal Notices-Legal-CLP

TOWN OF HAYMARKET FISCAL YEAR 2013 PROPOSED BUDGET NOTICE OF PUBLIC HEARING KINDLY TAKE NOTICE, that the Tow 5/30/2012

TOWNOFHAYMARKETFISCALYEAR2013PROPOSEDBUDGETNOTICEOFPUBLICHEARINGKINDLYTAKENOTICETHATTHETOWNCOUN

NVA OodleFeatCLP.com:Onl Any: Legal Ads - CLP 30 Municipal Notices-Legal-CLP

TOWN OF HAYMARKET FISCAL YEAR 2013 PROPOSED BUDGET NOTICE OF PUBLIC HEARING KINDLY TAKE NOTICE, that the Tow 5/30/2012, 5/31/2012, 6/1/2012, 6/2/2012, 6/3/2012, 6/4/2012, 6/5/2012, 6/6/2012, 6/7/2012, 6/8/2012, 6/9/2012, 6/10/2012, 6/11/2012, 6/12/2012, 6/6/2012, 6/7/2012, 6/8/2012, 6/9/2012, 6/10/2012, 6/11/2012, 6/12/2012, 6/9/2012, TOWNOFHAYMARKETFISCALYEAR2013PROPOSEDBUDGETNOTICEOFPUBLICHEARINGKINDLYTAKENOTICETHATTHETOWNCOUN

Ad Content Proof Actual Size

TOWN OF HAYMARKET FISCAL YEAR 2013 PROPOSED BUDGET

NOTICE OF PUBLIC HEARING

KINDLY TAKE NOTICE, that the Town Council the Town of Haymarket will hold public he ing on June 4, 2012 beginning at 7:00 pm at Town Hall, 15000 Washington Street, #100, H market, Virginia 20169 regarding the Fis Year 2013 Proposed Budget

The hearing is being held in a public facility be lieved to be accessible to persons with disabilities. Any person with questions on the access bility to the facility should contact the Town Clerk at the above address or by telephone at (703) 753-2600.

REVENUES

GENERAL GOVERNMENT \$1.810.6 PUBLIC SAFETY \$104,76 MUSEUM \$10.5 **EVENTS** \$1,235,5 DEVELOPMENT

TOTAL REVENUES \$3,161,44

EXPENDITURES

GENERAL GOVERNMENT \$1.513.92 PUBLIC SAFETY \$125,7 MUSEUM \$6,7 \$7,50 EVENTS CAPITAL PROJECTS \$1,507,5

TOTAL EXPENDITURES \$3,161,4

TAX RATES IN SUPPORT OF THE PROPOSED BUDGET

REAL ESTATE No Chan \$.164/\$100 Assessed Value BUSINESS, PROFESSIONAL, OCCUPATIONAL LICENSING (BPOL) No Chan BUSINESS TANGIBLE PERSONAL PROPERTY \$.60/\$100 Assessed Value No Chan CIGARETTE TAX \$.50/Pack No Chan VEHICLE LICENSE TAX \$15.00 No Chan PREPARED FOOD & BEVERAGE TAX 4.0% No Chan % OF REVENUE FROM REAL ESTATE TAX 9.48 ASSESSED VALUE OF PROPERTY - TOWN OF HAYMARKET \$189,838,500 ASSESSED VALUE OF PROPERTY EXEMPT FRO TAXATION \$12,475,500 TAX EXEMPT PROPERTY AS A PERCENTAGE O 3776 46 GREGATE ASSESSED VALUE OF ALL PROPERTY 6.57%

May 30, 20

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PROPOSED BUDGET FISCAL YEAR 2013

REVENUES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Development Revenue			
Application Fees	933	10,000	0
Inspections	39,060	12,400	19,800
ISTEA/Safety LU	363,164	400,000	780,000
PY Meals Tax collections	142,323	450,000	425,000
Occupancy Permits	900	140	0
Engineering/Planning Fees	1,066	20,000	10,000
Plan Review	8,900	0	0
Total Pass Through Fees	9,966	20,000	10,000
Permits	4,565	2,600	0
VA Surcharge on Permits	994	412	762
Total Development Revenue	561,905	895,552	1,235,562
Events/Other Town activities			
Spend The Day in Haymarket	9,837	15,000	10,500
Miscellaneous Activities	4,622	0	0
Total Events/Other Town activities	14,459	15,000	10,500
Operating Revenue			
Business PP Tax	25,611	30,000	24,615
Cigarette Tax	229,839	143,277	250,000
Other - Grants	793	0	33,600
Department of Fire Programs	8,000	7,200	0
Franchise Tax	17,934	13,250	17,652
Gross Receipts Tax	137,915	133,400	146,970
Ins Payments	810	0	0
StreetScape Interest	4,941	11,700	1,000
General Government	0	0	956
Meals Tax Collected	437,553	415,000	442,736
Penalties & Interest	10,866	1,300	5,429
Public Service Corporation Tax	9,119	13,300	9,119
Railroad Rolling Stock	1,438	1,316	1,438
Rental/Lease Revenue	250,907	240,004	265,000
Sales Tax Receipts	73,313	82,000	79,500
Utility Usage Tax	212,131	214,000	213,454
Total Operating Revenue	1,421,169	1,305,747	1,491,469



PROPOSED BUDGET FISCAL YEAR 2013

REVENUES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Public Safety			
Accident Report	360	100	280
Courthouse Maintenance	0	7	0
Donation/Grants	47,544	37,300	33,922
Fines (PWC)	67,208	70,000	70,000
Parking Citations	595	500	560
Total Public Safety	115,707	107,907	104,762
Tax Income/Individuals			
PP Tax Relief	18,627	18,627	18,627
Real Property Tax	279,760	280,215	300,000
Town Decal Receipts	900	405	525
Total Tax Income/Individuals	299,287	299,247	319,152
Total Income	2,412,527	2,623,453	3,161,445
Prior Year Funding - Appropriated	500,000	500,000	
Total Appropriations	2,912,526	3,123,453	3,161,445
Total Expenditures	(2,374,078)	(3,123,453)	(3,161,445)
Net Surplus / (Deficit)	538,449	0	0



EXPENDITURES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Capital Improvements			
Boundary Adjustment	1,353	1,353	
Police Cruiser	20,765	20,765	34,795
Town Center Property	424,354	424,354	
Street Scape Expenditures	284,219	900,000	936,000
Street Scape Funding	49,113	50,000	425,000
General Reserve	46,056	46,056	67,069
Additional Capital Projects	150,000	150,000	
Total Capital Improvements	975,860	1,592,528	1,462,864
Council & Boards			
Council & Consultants (1099s)	22.000	22.000	35.000
Mayor and Council Architectural Review Board	23,000	32,000	25,000
	3,300	5,000	4,000
Planning Commission Total Council & Consultants (1099s)	3,250 29,550	6,000 43,000	5,000 34,000
Events	23,330	43,000	34,000
Spend the Day In Haymarket	7,908	13,500	7,500
Total Events	7,908	13,500	7,500
Museum			
Museum Programs		4,000	3,000
Equipment		250	500
Advertising/Marketing	2,278	3,500	2,000
Dues & Subscriptions	60	45	45
Office Supplies	321	400	500
Security System	1,048	270	270
Website	239	450	450
Total Museum	3,946	8,915	6,765
Operating Expenses			
Advertising - Meals Tax	1,613	7,000	7,000
Audit	16,500	16,500	18,150
Advertising	5,119	6,000	6,000
Bank Service Charges	0	150	120
Bond Amortization Expense	1,026	1,139	1,038
Cigarette Tax Administration	6,970	7,000	7,500
Commissioner Admin Fee	3,864	4,000	3,992
DHCD Surcharge	1,024	412	1,373
Discretionary Fund	1,548	3,000	3,000
Grant Proceeds Used	7,992	7,200	0
Insurance	20.424	44 500	20.740
General Liability Worker's Compensation	29,131 6,322	41,500	29,710
Miscellaneous Expenses	0,322	6,350	3,000
Dues and Subscriptions	3,472	2,850	3,530
Leased Equipment	1,277	2,450	1,534
Literature & Publications	550	800	840
Office Equipment	1,439	2,900	2,500
Office Supplies	4,757	4,000	4,200
	·	·	
Postage and Delivery	2,087	5,000	3,000
Printing and Reproduction	2,266	10,000	3,000



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EXPENDITURES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Repairs			
Computer Repairs	600	1,500	500
Copier Maintenance	1,260	2,800	1,323
Professional Services			
Building Official	18,645	15,140	18,000
Administrative Support	1,822		
Chief Financial Officer	24,867	30,000	21,200
Engineering Fees	13,100	10,000	15,000
Legal Fees	48,772	45,000	80,000
Pass Through Fees	10)772	13,000	6,672
Planner	10,400	10,000	11,025
Storm Water Plan Review/Inspect	3,673	10,000	2,800
PWC BOE	3,300	3,300	
Training & Education	820	3,500	1,375
Travel & Entertainment		5,444	2,0.0
Entertainment	138	500	0
Lodging	284	1,500	1,500
Meals	134	750	500
Mileage	956	2,500	1,500
Unused Fire Department Grant	0	0	10,577
Total Operating Expenses	225,729	264,741	271,459
Public Safety	-,	,	
Advertising		650	878
Discretionary Fund	861	750	1,013
Dues & Subscriptions	4,198	4,000	5,400
Equipment Rental	1,835	2,700	3,645
Equipment Maintenance	806	1,500	2,025
Equipment	10,265	15,500	10,500
Grant Pass-through	7,380	8,500	11,475
Insurance - Vehicles	0	0	7,622
Insurance - Workers Comp	0	0	8,300
Legal	8,891	12,000	12,000
Office Supplies	2,985	2,500	3,375
Office Equipment	436	300	405
Postage & Delivery	334	450	608
Promotional	921	700	945
Public Defender	1,440	2,500	2,500
Security System	414	500	675
Travel/Meals/Mileage	262	1,500	500
Uniforms/Accessories	2,924	3,000	5,000
Uniform Maintenance	2,038	3,850	3,850
Vehicle/Fuel	21,154	20,000	30,000
Vehicle/Maintenance	15,263	15,000	15,000
Total Public Safety	82,407	95,900	125,716
Public Works	1 22,:07	22,300	
	12,234	15,000	15,000
Landscaping Maintenance Contract/Street		7,000	
·	6,347	4,000	7,245
Snow Removal	0	,	4,000
Street Cleaning		4,100	11,000
Street Light Electricity	3,652	4,100	4,244



EXPENDITURES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Trash Removal	72,985	80,000	88,000
Total Public Works	95,219	110,100	129,489
Staff Wages & Benefits			
Salaries, Wages & Earnings			
Staff - Museum	3,131	6,000	4,000
Salaries & Wages	190,095	189,757	213,455
Payroll Only (Public Safety)	305,443	308,614	354,606
Total Salaries, Wages & Earnings	498,669	504,371	572,061
Payroll Burden			
Health/Life & Disability	102,312	113,025	108,542
Employer Payroll Taxes	47,487	41,436	53,850
Payroll Processing Fees	2,145	2,950	2,600
Retirement Contributions	34,257	36,057	40,925
Total Payroll Burden	186,201	193,468	205,917
Total Staff Wages & Benefits	684,871	697,839	777,978
Town Owned Property			
14710 Washington St (Police Department)			
Building Maintenance/Cleaning	95	2,500	2,000
Building Maintenance/Repairs	3,805	5,000	6,535
Sprint/Nextel Communications	1,848	1,900	2,016
VA Info Technologies	350	675	384
Verizon	4,906	6,000	5,000
SunTrust - Harrover	59,874	60,736	59,200
Cable	1,197	1,225	1,601
Electric	2,015	2,400	3,137
Gas	1,336	1,675	2,189
Total 14710 Washington St (Police Dp)	75,426	82,111	82,062
14740 Washington St (Food Pantry)			
SunTrust - Harrover	59,874	60,736	59,220
Building Maintenance/Repairs	0	0	2,500
Total 14740 Washington St (Vac Harr)	59,874	60,736	61,720
15000 Washington St. (Government Use)			
Building Repairs	857	3,500	5,000
Cleaning	3,445	3,000	3,500
General Obligation Bonds	90,840	97,353	97,353
Internet & Website	3,964	2,500	16,000
Pest Control		750	750
Utilities			
Electric	9,473	9,500	12,417
Long Distance	777	1,000	1,307
Telephone	1,958	1,000	1,307
Water	3,046	4,000	4,000

EXPENDITURES	PROJECTIONS FOR CURRENT YEAR ENDING 06/30/2012	AMENDED BUDGET CURRENT YEAR ENDING 06/30/2012	PROPOSED FISCAL YEAR 2013 BUDGET
Total 15000 Washington St. (T.H.B)	114,360	122,603	141,634
15000 Washington St (Leasehold)			
Cleaning	4,565	3,000	4,000
Leasehold Real Estate Tax	1,552	900	900
Pest Control		600	630
Utilities			
Electric	2,640	2,450	3,202
Gas		200	261
Total 15000 Washington St (Tenants)	8,757	7,150	8,993
Hulfish House			
Building Maintenance/Repairs			2,500
Total Hulfish House	0	0	2,500
15020 Washington St (Old Post Office)			
Utilities Old Post Office	0	175	
Building Maintenance/Repairs			2,500
15020 Washington St (Old Post Office) - Other	2,546	2,500	
Total 15020 Washington St (Old Post Office)	2,546	2,675	2,500
15025 Washington St (Museum)			
Repairs	15,000	17,500	44,675
Utilities Museum			
Communications		2,500	0
DSL		450	
Electric	332	1,000	359
Gas	890	205	1,004
Water/Sewer	163	0	227
Total 15025 Washington St (Museum)	16,385	21,655	46,265
15026 Washington St (School)	0	0	0
Total Town Owned Property	268,590	296,930	345,674
Total Expense	2,374,078	3,123,453	3,161,445
Surplus / (Deficit)	538,448	(500,000)	0
Prior Year Funding - Transferred		500,000	
Net Surplus / Deficit)	0	0	0
	-		



TO: MAYOR AND TOWN COUNCIL

FROM: GENE SWEARINGEN

SUBJECT: Zoning Permits

DATE: 06/18/12

The Planning Commission has forwarded a Zoning Permit application for approval by the Town Council.

RECOMMENDATION

It is recommended that the Town Council approve a zoning permit application for auto dealer use 15001 and 15017 Washington Street.

The form of the motion would be:

- 1. I move that the Town Council approve Zoning Permit #20120302 for auto dealer use at the following addresses in accordance with Section 58-381(a) of the Town Code:
 - a. S&W Auto Sales, 15001 Washington Street, Suite 1
 - b. Arlington Imports, 15001 Washington Street, Suite 4
 - c. A&A Auto Imports, 15017 Washington Street, Suite 2

OR,

2. I move an alternate motion.

ATTACHMENTS:

• 06-18-2012 ZP #20120514 (PDF)

Attachment: 06-18-2012 ZP #20120514 (AGI-2012-2 : Zoning Permits)



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ZONING PERMIT #: ZPZ0120514

NOTE: This application must be filled out completely and all components of submission requirements must be met before the application can be accepted and scheduled for review/hearing.

ZONING PERMIT APPLICATION

ZONING ACTIVITY: New Construction (Check all that apply) New Tenant/Use	☐ Alteration/Repair ☐ Addition ☐ Sign ☐ Change of Use ☐ Relocation
NAME OF BUSINESS/APPLICANT: EDDY PL	ATIEZ
	Size (Sq. Ft./Length) of Construction:
SITE ADDRESS: 15001 WASHINGTON	STREET. Parcel ID #:
Subdivision Name: 15017 WASHINGTON S	Lot Size:
ZONING DISTRICT: R-1 R-2 B-1 B-2	Parcel ID #: Lot Size: 2
Special Use Permit Required:	Homeowners Association (HOA) Approval: Yes No
Off-street Parking: Spaces Required:	Homeowners Association (HOA) Approval: Yes No Spaces Provided:
	type and dimensions of signs, height/length of fencing, etc.)
	6707 JEFFERSON STREET TO 15001 + 1501
WASHINGTON STREET, SEE ATT	ACHED LESTINE.
	<u></u>
Supporting Documentation (attached): Narrative	Plan/Plat Specification Sheet
FEE: □ \$25.00 Reside	ential (\$50.00 Commercial
CERTIFICATE OF ADDITIONAL DESCRIPTION: (i.e. color, type of material	APPROPRIATENESS al, font style, etc.) 58-381(a)
P/A	
Supporting Documentation (attached): ☐ Specificatio	on Sheet 🗖 Photograph(s)
PERMIT HOLDER INFORMATION Eddy Pleytez Name 6707 Jefferson St Address Ha. multit VA 20168 City/ State Zip 754-6930	PROPERTY OWNER INFORMATION Eddy Lay 127 Name 6707 Johnson St Address Haynardot VA 20/68 City State Zip 703-754-0920
Phone# Email	Phone# Email



COMMONWEALTH of VIRGINIA

Motor Vehicle Dealer Board

CERTIFICATION OF ZONING COMPLIANCE

Dealership Location:	Fairmar Ket	Date:	3/23/12
A É A I	own, City or County of Marts Sul	te#	-2
Name of Business		1.	
15017 Washing	ton St Haymo	chit	20/69
Street Address	() Ejsky	Zip code	
issued to any motor vehicle ded or leased by him, where a su routinely conducted and which.	abstantial portion of the sa (1) Satisfies all local zoning be completed by the Zonin	ished place of thes activity og regulation g Administra	of business, owned of the business is s." ation verifying that
	erenced business is properly and motor vehicles. Applicar and permits.		
As the zoning official formy signature below that the approximance of this locality for the that the Motor Vehicle Dealer verification is received and all I	e use for which the applicant Board will license the de	n compliance nt is applying aler for busi	e with the zoning g. It is understood
	ZONING OFFICIAL		
Signature	Date	Buisne	ess Phone Number

2201 West Broad Street • Suite 104 • Richmond, Virginia 23220 Telephone: (804) 367-1100 Fax Number: (804) 367-1053

MVDP 19 (06/03/97)

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COMMONWEALTH of VIRGINIA

Motor Vehicle Dealer Board

CERTIFICATION OF ZONING COMPLIANCE

Dealership Location:	Haymar Ket	1	Date: 3/23/12
/	Town, City or County o	f	
SFW AUK	Sates	SUITE 1	
Name of Busine	ss ,		
15001 Wash	ighon St	tayment	20169
Street Address		City 2	Zip code
issued to any motor vehic or leased by him, where routinely conducted and	cle dealer unless he he e a substantial portion which: (1) Satisfies all w is to be completed t	as an established pon of the sales actilities actilities and the sales actilities actilities and the sales actilities actilities and the sales actilities	ctivity of the business is clations." ninistration verifying that
of new			l for the sale and display complied with all zoning
As the zoning offi my signature below that ordinance of this locality that the Motor Vehicle I verification is received an	the above named by for the use for which Dealer Board will lice	usiness is in comp the applicant is applicant is applicant is applicant is applicant is applicant.	oplying. It is understood or business once zoning
	ZONING O	FFICIAL	
Signature	Da	te	Buisness Phone Number
2201 West Broad St Telephone: (804) 367-			Virginia 23220 (804) 367-1053

MVDR 10/06/03/97)



COMMONWEALTH of VIRGINIA

Motor Vehicle Dealer Board

CERTIFICATION OF ZONING COMPLIANCE

Dealership Location:	Hayman Kit	(PW)	Date: 3/23/12
	Town, City or County of		
Arlination	Imports	_ soite	2 #4
Name of Business	<i>y</i>		
15001 Washi	is St	Harmiet	¥ 20169
Street Address	0	Lity	Zip code

Section 46.2-1510 of the <u>Code of Virginia</u> states in part, "No license shall be issued to any motor vehicle dealer unless he has an established place of business, owned or leased by him, where a substantial portion of the sales activity of the business is routinely conducted and which: (1) Satisfies all local zoning regulations."

The section below is to be completed by the Zoning Administration verifying that the applicant has complied with all requirements from the Town, City or County in which the dealership is located.

The above referenced business is properly zoned for the sale and display of new or used motor vehicles. Applicant has complied with all zoning requirements and permits.

As the zoning official for the locality in which this business is located, I verify by my signature below that the above named business is in compliance with the zoning ordinance of this locality for the use for which the applicant is applying. It is understood that the Motor Vehicle Dealer Board will license the dealer for business once zoning verification is received and all Dealer Board requirements are met.

ZONING OFFICIAL

Signature Date Buisness Phone Number

2201 West Broad Street • Suite 104 • Richmond, Virginia 23220 Telaphone: (804) 367-1100 Fax Number: (804) 367-1053

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