



TOWN OF HAYMARKET TOWN COUNCIL

SPECIAL MEETING ~ AGENDA ~

David Leake, Mayor
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Monday, May 19, 2014

7:00 PM

Council Chambers

1. Call to Order

2. Roll Call

3. Public Hearing

A. FY 2015 Proposed Budget & Tax Rates

4. Citizen Time

5. Agenda Items

- A. Proposed FY 2015 Budget & Tax Rates - Brian Henshaw & Renee DuBiel
- B. Consideration of Tax Rebate - Jay Tobias
- C. 15000 Washington Street Flooding - Mayor David Leake
- D. 14740 Washington Street - Brian Henshaw

6. Closed Session

- A. Enter into Closed Session
- B. Certification of Closed Session

7. Adjournment



TO: Town of Haymarket Town Council
SUBJECT: Proposed FY 2015 Budget & Tax Rates
DATE: 05/19/14

ATTACHMENTS:

- Budget for Advertising 05-19-2014 (PDF)
- Affidavit of Advertising (PDF)
- Budget for Advertising 05-19-2014 Detail (PDF)

NOTICE OF PUBLIC HEARING

KINDLY TAKE NOTICE, that the Town Council of the Town of Haymarket will hold a public hearing on May 19, 2014 beginning at 7:00 pm in the Town Hall, 15000 Washington Street, #100, Haymarket, Virginia 20169, regarding the Fiscal Year 2015 Proposed Budget & the tax rates in support of the proposed budget



FY 2013 Actuals
07/01/2012-
06/30/2013

FY 2014 Adopted
Budget

FY 2014 YTD Actuals
07/01/2013 -
04/15/2014

Proposed FY 2015
Budget 07/01/2014-
06/30/2015

GENERAL FUND REVENUE				
General Property Taxes	324,559	349,559	302,852	301,415
Other Local Taxes	1,135,682	1,189,450	682,612	1,097,000
Permits, Fees, Licenses & Proffers	250,275	45,750	52,782	39,100
Fines & Forfeitures	105,764	75,000	79,298	75,000
Miscellaneous	72,206	15,800	17,323	13,000
Revenue from the Commonwealth	182,415	72,922	180,985	190,498
Rental (Use of Property)	199,122	239,826	176,985	207,215
CAPITAL FUND REVENUE				
Inter-Governmental (Capital Grants)	243,456	1,298,352	245,130	711,279
Transfer in Cash Reserves	-	1,055,965	-	412,757
TOTAL REVENUE	2,513,479	4,342,624	1,737,967	3,047,264
GENERAL FUND EXPENDITURES				
01- General Government Administration	613,559	523,483	452,211	614,743
03 -Police & Public Safety	502,642	811,794	534,429	699,398
04 - Public Works (Includes buildings & grounds)	472,495	149,307	160,073	181,800
07 - Parks & Rec	8,397	42,479	26,369	7,500
08 - Community Development	108,195	18,364	5,795	88,020
Debt Service	213,939	254,841	213,451	196,818
Miscellaneous Expenditures	6,980	-	4,862	-
General Reserve	6,400	45,500	-	83,075
CAPITAL FUND EXPENDITURES				
Washington St. Enhancement (Construction)	390,155	2,319,623	261,185	782,410
Washington Street Cash Reserve	11,199	135,233	-	-
Town Center Master Plan	-	-	-	250,000
Harrover Master Plan	-	-	-	15,000
Pedestrian Improvement Grant	-	-	-	90,000
Caboose Enhancement	-	42,000	2,450	38,500
TOTAL EXPENDITURES	2,333,961	4,342,624	1,660,825	3,047,264
FY 2015 Proposed Tax Rates in Support of the Budget				
Real Property Tax Rate	\$.139/\$100 Valued Assessment			
Personal Property Tax Rate	\$.60/\$100 Valued Assessment			
Cigarette Tax	\$.75/Pack			
Prepared Food & Beverage Tax (Meals Tax)	4%			
Utility Tax for the Consumption of Natural Gas (Residential)	\$1.50 minimum charge + \$.75/CCF not to exceed \$3.00/month			
Utility Tax for the Consumption of Natural Gas (Non-Residential)	\$3.00 minimum charge + \$.675/CCF not to exceed \$100/month			
Utility Tax for the Usage of Telecommunications & for the Usage of Electricity (Residential)	20% of the monthly charge with a \$3.00 maximum charge			
Utility Tax for the Usage of Telecommunications & for the Usage of Electricity (Non-Residential)	20% of the monthly charge with a \$100.00 maximum charge			
Business Professional & Occupational License Tax	Contractors: \$.15/\$100 GR; Wholesale: \$.05/purchases; Retail Merchant, Repair Services, Personal Services, Business Service, Restaurants, Public Service Corporations: \$.10/\$100 GR; Professional, Real Estate, & Financial Services \$.30/\$100 GR			
Percent of Revenue from Real Estate Tax	9.60%			
2014 Assessed Value of Property – Town of Haymarket	\$218,017,688			
Assessed Value of Property Exempt from Taxation	\$7,647,100			
Tax Exempt Property as a Percentage of the Aggregate Assessed Value of All Property	3.51%			

Attachment: Budget for Advertising 05-19-2014 (1846 : Proposed FY 2015 Budget & Tax Rates)

AFFIDAVIT OF PUBLISHER
PURSUANT TO SECTION 8.01-324(B)
OF THE 1950 CODE OF VIRGINIA
AS AMENDED

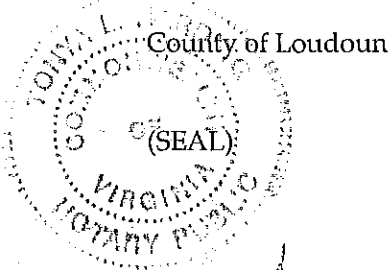
I, Tonya Fields, being duly sworn, deposes and says that the attached order of publication was published in Prince William Today, a newspaper published in the County of Prince William, State of Virginia, on May 2nd, 2014

as requested by: Jennifer Preli

and that deponent is a duly authorized agent of the Publisher of said newspaper.

Tonya Fields
Account Executive

Subscribed and sworn to me this 16th day of May 2014.



Luja Lynn Harding #338825

Notary Public in and for the Commonwealth of Virginia.

My commission expires 1/31/18

Northern Virginia Media Services
19 N. King Street
Leesburg, VA 20176
Telephone Numbers:
Legals 703.771.8831 • FAX: 703.771.8833

Attachment: Affidavit of Advertising (1846 : Proposed FY 2015 Budget & Tax Rates)

**Town of Haymarket, Virginia
Fiscal Year 2015 Proposed Budget**

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
REVENUE ACCOUNTS:									
100	31	00311	3110101	Revenue	Real Estate - Current		291,032.00	288,366.00	292,415.00
100	31	00311	3110102	Revenue	Real Estate - Delinquent		0.00		0.00
100	31	00311	3110201	Revenue	Public Service Corp - Real Estate - Current		9,400.00	8,815.00	9,000.00
100	31	00311	3110301	Revenue	Personal Property - Current		25,000.00	4,407.00	0.00
100	31	00311	3110601	Revenue	Penalties - All Property Taxes		3,000.00	296.00	500.00
100	31	00311	3110602	Revenue	Interest - All Property Taxes		2,500.00	968.00	1,000.00
100	31	00312	3120101	Revenue	Local Sales and Use Tax		85,000.00	56,937.00	85,000.00
100	31	00312	3120201	Revenue	Consumer Utility Tax		100,000.00	77,353.00	100,000.00
100	31	00312	3120301	Revenue	Business License Tax		140,000.00	59,064.00	140,000.00
100	31	00312	3120501	Revenue	Motor Vehicle Licenses		750.00	1,725.00	1,000.00
100	31	00312	3120601	Revenue	Bank Stock Tax		18,000.00	2,034.00	22,000.00
100	31	00312	3120801	Revenue	Cigarette Tax		250,000.00	133,800.00	250,000.00
100	31	00312	3121101	Revenue	Meals Tax - Current		475,000.00	353,424.00	500,000.00
100	31	00312	3121601	Revenue	Communications Sales and Use Tax		120,000.00	84,031.00	120,000.00
100	31	00313	3130304	Revenue	Application Fees		10,000.00	1,407.00	2,500.00
100	31	00313	3130308	Revenue	Inspection Fees		10,000.00	18,320.00	10,000.00
100	31	00313	3130323	Revenue	Occupancy Permits		2,000.00	800.00	600.00
100	31	00313	3130399	Revenue	Other Planning and Permits		23,000.00	30,350.00	25,000.00
100	31	00314	3140102	Revenue	Fines and Forfeitures		75,000.00	79,298.00	75,000.00
100	31	00315	3150101	Revenue	Interest on Bank Deposits		1,500.00	468.00	0.00
100	31	00315	3150201	Revenue	Rental Income - Town Hall Suite 110		46,615.00	33,108.00	45,260.00
100	31	00315	3150202	Revenue	Rental Income - Town Hall Suite 200		94,141.00	62,635.00	80,155.00
100	31	00315	3150203	Revenue	Rental Income - Town Hall Suite 204		27,720.00	22,597.00	0.00
100	31	00315	3150204	Revenue	Rental Income - 15020 Wash St (Old Post Office)		32,000.00	29,062.00	40,700.00
100	31	00315	3150206	Revenue	Rental Income - Hulfish House		37,350.00	26,139.00	39,100.00
100	31	00315	3150207	Revenue	Rental Income - Town Hall		2,000.00	3,075.00	2,000.00
100	31	00316	3160301	Revenue	Charges for Law Enforcement and Traffic Control		300.00	1,105.00	1,000.00
100	31	00318	3189903	Revenue	Gifts and Donations		1,500.00	10.00	0.00
100	31	00318	3189905	Revenue	Sale of Salvage and Surplus Property		1,000.00	397.00	500.00
100	31	00318	3189999	Revenue	Miscellaneous Revenue		0.00	7,851.00	0.00
100	31	00319	3190299	Revenue	Recovered Costs - Events		10,500.00	6,294.00	10,000.00
100	32	00322	3220103	Revenue	Rolling Stock Tax		1,450.00	1,548.00	1,500.00
100	32	00322	3220109	Revenue	Personal Property Tax Reimbursement		18,627.00	18,627.00	18,630.00
					Car Rental Reimbursement			1,571.00	4,500.00
100	32	00324	3240103	Revenue	Assistance to Localities Operating Police Departments (HB 599)		33,922.00	21,276.00	28,368.00
100	32	00324	3240104	Revenue	Disaster Recovery State Grant				0.00
100	32	00324	3240201	Revenue	Fire Program Funds		8,000.00	17,000.00	8,000.00
100	32	00324	3240303	Revenue	DEQ State Grant		1,000.00	0.00	1,000.00
100	33	00333	3330101	Revenue	Ground Transportation Safety Grant (DMV)		7,500.00	6,932.00	8,500.00
100	33	00333	3330110	Revenue	AG Asset Forfeiture Grant		30,000.00	30,000.00	0.00

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
100	34	00341	3410101	Revenue	Insurance Recovery				0.00
100	34	00341	3410401	Revenue	Proceeds from Indebtedness - Bonds				0.00
100	34	00341	3410405	Revenue	Proceeds from Indebtedness - Capital Leases				0.00
100	34	00341	3410510	Revenue	Transfer from Fund 300				0.00
100	34	00341	3410599	Revenue	Use of Prior Year Fund Balance				0.00
100	34	00341	3410599	Revenue	Transfer of Cash Reserves				412,757.00
300	31	00315	3150101	Revenue	Interest on Bank Deposits		1,000.00	1,053.00	0.00
300	33	00333	3330203	Revenue	VDOT ISTEА/SАFETYLU Grant		1,290,852.00	245,130.00	590,479.00
300	34	00341	3410530	Revenue	Transfer from Fund 100		1,048,771.00	0.00	0.00
300	33			Revenue	Caboose Enhancement Grant				30,800.00
300	33			Revenue	Connolley Funds				90,000.00
					Total Revenue Accounts		\$4,335,430.00	\$1,737,273.00	\$3,047,264.00

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
EXPENDITURE ACCOUNTS:									
100	01	11100			Town Council				
			4001100	Expenditure	Salaries and Wages - Regular		23,400.00	25,850.00	21,750.00
			4002100	Expenditure	FICA/Medicare		1,755.00	1,977.53	1,600.00
			4002600	Expenditure	Unemployment Insurance		0.00	0.00	1,000.00
			4002700	Expenditure	Worker's Compensation		0.00	0.00	0.00
			4005510	Expenditure	Mileage Allowance		1,500.00	0.00	1,500.00
			4005530	Expenditure	Meals and Lodging		2,000.00	0.00	2,500.00
			4005540	Expenditure	Convention and Education		1,000.00	678.00	3,000.00
			4005550	Expenditure	Town Council Elections		4,000.00	0.00	0.00
					Town Council Total		\$33,655.00	\$28,505.53	\$31,350.00
100	01	12110			Town Administration				
			4001100	Expenditure	Salaries and Wages - Regular (Clerks & TM)		160,440.00	122,465.00	164,430.00
			4001200	Expenditure	Salaries and Wages - Overtime		8,000.00	5,274.00	8,000.00
			4001300	Expenditure	Salaries and Wages - Part Time (Marchant, Holly & Denise)		72,900.00	48,281.00	71,050.00
			4002100	Expenditure	FICA/Medicare		18,100.00	14,150.00	18,788.00
			4002210	Expenditure	VRS		13,646.00	18,545.00	12,000.00
			4002300	Expenditure	Health Insurance		34,232.00	39,793.00	30,550.00
			4002400	Expenditure	Life Insurance		0.00	2,588.00	1,000.00
			4002500	Expenditure	Disability Insurance		910.00	886.00	1,600.00
			4002600	Expenditure	Unemployment Insurance		2,500.00	2,704.00	1,975.00
			4002700	Expenditure	Workers' Compensation Insurance		500.00	503.00	300.00
			4002800	Expenditure	Liability Insurance		12,000.00	11,728.00	9,000.00
			4003120	Expenditure	Accounting Services		20,100.00	33,223.00	55,000.00
			4003130	Expenditure	Other Contractual Services		0.00	0.00	0.00
			4003131	Expenditure	Cigarette Tax Administration		7,500.00	4,530.00	6,000.00
			4003320	Expenditure	Maintenance Service Contracts		1,500.00	1,236.60	
			4003500	Expenditure	Printing and Binding		5,000.00	2,855.00	5,700.00
			4003600	Expenditure	Advertising		13,000.00	5,440.00	10,000.00
			4005140	Expenditure	Computer, Internet, &Website Support & Services		0.00	3,012.00	19,400.00
			4005210	Expenditure	Postage		2,000.00	1,221.00	2,500.00
			4005230	Expenditure	Telecommunications		2,600.00	2,184.00	3,700.00
			4005400	Expenditure	Equipment Rental		1,600.00	1,069.00	
			4005510	Expenditure	Mileage Allowance		1,500.00	1,030.00	1,500.00
			4005530	Expenditure	Meals and Lodging		2,000.00	403.00	3,000.00
			4005540	Expenditure	Convention and Education		3,000.00	2,525.00	4,000.00
			4005800	Expenditure	Miscellaneous		1,000.00	536.00	0.00
			4005810	Expenditure	Books, Dues, and Subcriptions		4,300.00	3,066.00	3,500.00
			4006001	Expenditure	Office Supplies		3,500.00	2,717.00	4,400.00
			4006014	Expenditure	Other Operating Supplies		0.00	0.00	0.00
			4008101	Expenditure	Capital Outlay - Machinery & Equipment		0.00	0.00	21,000.00
			4008102	Expenditure	Capital Outlay - Furniture & Fixtures		0.00	0.00	0.00

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
			4008105	Expenditure	Capital Outlay - Motor Vehicles		0.00	0.00	0.00
					Town Administration Total		\$391,828.00	\$331,964.60	\$458,393.00
100	01	12210			Legal Services				
			4003150	Expenditure	Legal Services		\$80,000.00	\$87,846.00	\$110,000.00
100	01	12240			Independent Auditor				
			4003120	Expenditure	Auditing Services		\$18,000.00	\$13,950.00	\$15,000.00
100	03	31100			Police Department				
			4001100	Expenditure	Salaries and Wages - Regular		340,512.00	251,567.00	348,544.00
			4001200	Expenditure	Salaries and Wages - Overtime		15,000.00	11,042.00	15,000.00
			4001300	Expenditure	Salaries and Wages - Part Time (Reserve)		500.00	0.00	500.00
			4002100	Expenditure	FICA/Medicare		30,100.00	19,361.00	28,154.00
			4002210	Expenditure	VRS		30,000.00	16,694.12	21,500.00
			4002300	Expenditure	Health Insurance		85,000.00	55,346.43	55,000.00
			4002400	Expenditure	Life Insurance		4,802.00	1,648.00	5,000.00
			4002500	Expenditure	Disability Insurance		2,450.00	2,015.00	3,200.00
			4002600	Expenditure	Unemployment Insurance		5,000.00	1,504.00	2,800.00
			4002700	Expenditure	Workers' Compensation Insurance		10,000.00	9,966.00	8,000.00
			4002800	Expenditure	Line of Duty Act Insurance (LODA)		2,500.00	2,600.00	2,000.00
			4003150	Expenditure	Legal Services		14,500.00	13,473.00	15,500.00
			4003310	Expenditure	Repairs and Maintenance Services		2,025.00	2,178.00	2,000.00
			4003320	Expenditure	Maintenance Service Contracts		1,200.00	6,182.00	0.00
			4003600	Expenditure	Advertising		500.00	0.00	250.00
			4005110	Expenditure	Electrical Services		2,000.00	3,659.00	5,500.00
			4005120	Expenditure	Heating Services		1,500.00	0.00	0.00
			4005140	Expenditure	Computer, Internet & Website Support & Services		3,180.00	3,505.00	5,000.00
			4005210	Expenditure	Postage		500.00	203.00	300.00
			4005230	Expenditure	Telecommunications		4,700.00	4,633.00	5,900.00
			4005300	Expenditure	General Property Insurance (Vehicles & Bldg)		11,000.00	9,267.30	8,000.00
			4005400	Expenditure	Equipment Rental		500.00	947.94	0.00
			4005510	Expenditure	Mileage Allowance		250.00	43.00	250.00
			4005530	Expenditure	Meals and Lodging		250.00	82.43	500.00
			4005540	Expenditure	Convention and Education		1,000.00	45.00	500.00
			4005800	Expenditure	Miscellaneous (discretionary)		1,500.00	271.66	1,000.00
			4005810	Expenditure	Books, Dues, and Subscriptions		5,400.00	4,175.00	5,000.00
			4006001	Expenditure	Office Supplies		3,375.00	3,420.00	3,500.00
			4006007	Expenditure	Repair and Maintenance Supplies		500.00	106.25	0.00
			4006008	Expenditure	Vehicle and Powered Equipment Fuels		25,000.00	17,945.00	25,000.00
			4006009	Expenditure	Vehicle and Powered Equipment Supplies & Maintenance		22,000.00	11,220.00	32,000.00
			4006010	Expenditure	Uniforms & Police Supplies		11,550.00	5,217.00	8,000.00
			4006014	Expenditure	Other Operating Supplies				
			4006099	Expenditure	Grant Expenditures		7,500.00	538.72	8,500.00

Fund	Function	Department	Object	Obj Type	Description	FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
			4008101	Expenditure	Capital Outlay - Machinery & Equipment	36,000.00	14,807.00	10,000.00
			4008102	Expenditure	Capital Outlay - Furniture & Fixtures	0.00		0.00
			4008105	Expenditure	Capital Outlay - Motor Vehicles	0.00		0.00
					Police Department Total	\$681,794.00	\$473,662.85	\$626,398.00
100	03	32100			Fire/Rescue			
			4005600	Expenditure	Contributions to Other Governmental Entities	\$8,000.00	\$0.00	\$8,000.00
100	03	34100			Building Official			
			4003130	Expenditure	Building Inspector Services	\$55,000.00	\$64,065.00	\$65,000.00
					E&S Inspection Services			
100	04	42300			Refuse Collection			
			4003320	Expenditure	Maintenance Service Contracts	\$67,000.00	\$55,990.00	\$71,000.00
100	04	43100			Maintenance of 15000 Washington Suite 100 and Grounds			
			4003310	Expenditure	Repairs and Maintenance Services	15,000.00	14,703.00	20,500.00
			4003315	Expenditure	Maintenance Service Contracts - Pest Control	3,000.00	1,250.00	2,000.00
			4003320	Expenditure	Maintenance Service Contracts - Public Works	15,100.00	12,750.00	18,000.00
			4003321	Expenditure	Maintenance Service Contracts - Landscaping	15,000.00	8,058.00	15,000.00
			4003322	Expenditure	Maintenance Service Contracts - Snow Removal	4,000.00	3,300.00	4,000.00
			4003323	Expenditure	Maintenance Service Contracts - Street Cleaning	11,100.00	6,833.00	10,500.00
			4005110	Expenditure	Electrical Services	3,500.00	2,301.00	3,500.00
			4005111	Expenditure	Electrical Services - Streetlights	2,600.00	1,873.00	2,600.00
			4005130	Expenditure	Water and Sewer Services	350.00	295.00	400.00
			4005140	Expenditure	Internet Services Provider	12,000.00	12,205.00	0.00
			4005300	Expenditure	General Property Insurance	1,701.00	1,800.33	2,800.00
			4005800	Expenditure	Miscellaneous	0.00	0.00	0.00
			4006005	Expenditure	Janitorial Supplies	1,000.00	545.00	1,000.00
			4006007	Expenditure	Repair and Maintenance Supplies	0.00	0.00	0.00
			4008101	Expenditure	Capital Outlay - Machinery & Equipment	0.00	0.00	0.00
			4008102	Expenditure	Capital Outlay - Furniture & Fixtures	0.00	0.00	0.00
			4008109	Expenditure	Capital Outlay - Major Building Repairs	30,000.00	25,022.79	0.00
					Maintenance of General Buildings and Grounds Total	\$114,351.00	\$90,936.12	\$80,300.00
100	04	43201			Rental Property - Town Hall Suite 110			
			4003310	Expenditure	Repairs and Maintenance Services	1,000.00	349.00	2,000.00
			4005110	Expenditure	Electrical Services	3,500.00	2,294.00	3,000.00
			4005130	Expenditure	Water and Sewer Services	350.00	295.00	400.00
			4005300	Expenditure	General Property Insurance	810.00	857.00	500.00
			4005599	Expenditure	Real Property Taxes	463.00	210.00	500.00
			4006007	Expenditure	Repair and Maintenance Supplies	500.00	0.00	750.00
					Town Hall Suite 110 Total	\$6,623.00	\$4,005.00	\$7,150.00

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
100	04	43202			Rental Property - Town Hall Suite 200				
			4003310	Expenditure	Repairs and Maintenance Services		1,000.00	591.00	1,000.00
			4005110	Expenditure	Electrical Services		3,500.00	2,294.00	3,000.00
			4005130	Expenditure	Water and Sewer Services		350.00	295.00	400.00
			4005300	Expenditure	General Property Insurance		810.00	857.00	500.00
			4005599	Expenditure	Real Property Taxes		1,060.00	0.00	1,000.00
			4006007	Expenditure	Repair and Maintenance Supplies		500.00	0.00	500.00
					Town Hall Suite 200 Total		\$7,220.00	\$4,037.00	\$6,400.00
100	04	43203			Rental Property - Town Hall Suite 204				
			4003310	Expenditure	Repairs and Maintenance Services		1,000.00	0.00	1,000.00
			4005110	Expenditure	Electrical Services		3,500.00	2,294.00	3,000.00
			4005130	Expenditure	Water and Sewer Services		350.00	295.00	400.00
			4005300	Expenditure	General Property Insurance		810.00	857.00	500.00
			4005599	Expenditure	Real Property Taxes		305.00	71.00	150.00
			4006007	Expenditure	Repair and Maintenance Supplies		500.00	0.00	500.00
					Town Hall Suite 204 Total		\$6,465.00	\$3,517.00	\$5,550.00
100	04	43204			Rental Property - 15020 Wash St (Old Post Office)				
			4003310	Expenditure	Repairs and Maintenance Services		1,000.00	976.00	1,000.00
			4005130	Expenditure	Water/Sewer		350.00	16.00	0.00
			4005300	Expenditure	General Property Insurance		486.00	514.00	500.00
			4005599	Expenditure	Real Property Taxes		1,000.00	282.00	1,000.00
			4006007	Expenditure	Repair and Maintenance Supplies		500.00	33.00	500.00
					Old Post Office Total		\$3,336.00	\$1,821.00	\$3,000.00
100	04	43205			Rental Property - 15026 Wash St				
			4003310	Expenditure	Repairs and Maintenance Services		2,500.00	546.00	0.00
			4005110	Expenditure	Electrical Services		4,000.00	0.00	0.00
			4005130	Expenditure	Water and Sewer Services		350.00	95.56	0.00
			4005300	Expenditure	General Property Insurance		810.00	600.00	0.00
			4005599	Expenditure	Real Property Taxes		0.00	177.00	0.00
			4006007	Expenditure	Repair and Maintenance Supplies		1,000.00	0.00	0.00
					15026 Washington St. Total		\$8,660.00	\$1,418.56	\$0.00
100	04	43206			Rental Property - Hulfish House				
			4003310	Expenditure	Repairs and Maintenance Services		1,000.00	621.23	1,000.00
			4005130	Expenditure	Water and Sewer Services		350.00	0.00	0.00
			4005300	Expenditure	General Property Insurance		570.00	600.00	500.00
			4005599	Expenditure	Real Property Taxes		232.00	177.00	400.00
			4006007	Expenditure	Repair and Maintenance Supplies		500.00	0.00	500.00
					Hulfish House Total		\$2,652.00	\$1,398.23	\$2,400.00
					Rental Property - 14710 Washington Street				

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
100	4	71110	4003310	Expenditure	Repairs and Maintenance Services		0.00	716.00	1,000.00
			4005110	Expenditure	Electrical Services		0.00	473.00	1,000.00
			4005130	Expenditure	Water and Sewer Services		0.00	0.00	0.00
				Expenditure	Gas Services		0.00	1,004.00	1,000.00
			4005300	Expenditure	General Property Insurance		0.00	1,028.00	500.00
			4005599	Expenditure	Real Property Taxes		0.00	0.00	0.00
			4006007	Expenditure	Repair and Maintenance Supplies		0.00	0.00	500.00
					14710 Washington Street Total		\$0.00	\$3,221.00	\$4,000.00
					Rental Property - 14740 Washington Street (Food Pantry)				
100	4	71120	4003310	Expenditure	Repairs and Maintenance Services		0.00	716.00	1,000.00
			4005110	Expenditure	Electrical Services		0.00	450.77	0.00
			4005130	Expenditure	Water and Sewer Services		0.00	0.00	0.00
			4005300	Expenditure	General Property Insurance		0.00	1,028.00	500.00
			4005599	Expenditure	Real Property Taxes		0.00	0.00	0.00
			4006007	Expenditure	Repair and Maintenance Supplies		0.00	0.00	500.00
					14710 Washington Street Total		\$0.00	\$2,194.77	\$2,000.00
100	07	72200			Special Events				
			4003130	Expenditure	Other Contractual Services		7,500.00	5,165.00	7,500.00
			4006014	Expenditure	Other Operating Supplies				0.00
					Special Events Total		\$7,500.00	\$5,165.00	\$7,500.00
100	08	81100			Museum				
			4001300	Expenditure	Salaries and Wages - Part Time		12,000.00	10,633.00	20,300.00
			4002100	Expenditure	FICA/Medicare		1,074.00	777.00	1,500.00
			4002210	Expenditure	VRS				1,300.00
			4002300	Expenditure	Health Insurance				3,450.00
			4002400	Expenditure	Life Insurance				120.00
			4002500	Expenditure	Disability Insurance				225.00
			4002600	Expenditure	Unemployment Insurance				200.00
			4002700	Expenditure	Workers' Compensation Insurance				25.00
			4003130	Expenditure	Other Contractual Services		3,000.00	315.00	0.00
			4003310	Expenditure	Repairs and Maintenance Services		4,000.00	3,726.00	2,000.00
			4003320	Expenditure	Maintenance Service Contracts		720.00	70.00	0.00
			4003600	Expenditure	Advertising		3,000.00	365.00	1,500.00
			4005110	Expenditure	Electrical Services		1,200.00	414.00	900.00
			4005120	Expenditure	Heating Services		2,500.00	823.00	1,200.00
			4005130	Expenditure	Water and Sewer Services		500.00	78.93	300.00
			4005210	Expenditure	Postage		100.00	0.00	100.00
			4005230	Expenditure	Telecommunications		1,500.00	1,864.00	2,200.00
			4005300	Expenditure	General Property Insurance		1,135.00	1,200.22	500.00
			4005540	Expenditure	Convention and Education		0.00	0.00	500.00
			4005510	Expenditure	Mileage Allowance		0.00	0.00	100.00

Attachment: Budget for Advertising 05-19-2014 Detail (1846 : Proposed FY 2015 Budget & Tax Rates)

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
			4005800	Expenditure	Miscellaneous		1,500.00	242.00	0.00
			4005810	Expenditure	Books, Dues, and Subscriptions		1,000.00	135.00	500.00
			4006001	Expenditure	Office Supplies		500.00	437.37	500.00
			4006005	Expenditure	Janitorial Supplies		250.00	61.72	0.00
			4006007	Expenditure	Repair and Maintenance Supplies		1,000.00	82.13	500.00
			4006014	Expenditure	Exhibits & Programs		0.00	0.00	2,000.00
			4008101	Expenditure	Capital Outlay - Machinery & Equipment		0.00	0.00	0.00
			4008102	Expenditure	Capital Outlay - Furniture & Fixtures		0.00	0.00	0.00
					Museum Total		\$34,979.00	\$21,224.37	\$39,920.00
100	08	81110			Planning Commission				
			4001100	Expenditure	Salaries and Wages - Regular		5,000.00	2,675.00	5,000.00
			4002100	Expenditure	FICA/Medicare		300.00	200.00	300.00
			4003130	Expenditure	Consultants		0.00	0.00	30,000.00
			4005510	Expenditure	Mileage Allowance		1,500.00	0.00	1,000.00
			4005530	Expenditure	Meals and Lodging		2,000.00	0.00	1,500.00
			4005540	Expenditure	Convention and Education		1,000.00	0.00	2,000.00
			4005810	Expenditure	Books, Dues, and Subscriptions		0.00	0.00	750.00
					Planning Commission Total		\$9,800.00	\$2,875.00	\$40,550.00
100	08	81120			Architectural Review Board				
			4001100	Expenditure	Salaries and Wages - Regular		3,780.00	2,730.00	3,750.00
			4002100	Expenditure	FICA/Medicare		284.00	190.00	300.00
			4005510	Expenditure	Mileage Allowance		1,500.00	0.00	1,000.00
			4005530	Expenditure	Meals and Lodging		2,000.00	0.00	1,000.00
			4005540	Expenditure	Convention and Education		1,000.00	0.00	1,000.00
			4005810	Expenditure	Books, Dues, and Subscriptions		0.00	0.00	500.00
					ARB Total		\$8,564.00	\$2,920.00	\$7,550.00
					Nondepartmental				
100	09	91000	4009530	Expenditure	Transfer to Fund 300		0.00	0.00	0.00
100	09				Debt Service				
			4009110	Expenditure	2004A Bond Principal		12,700.00	10,549.00	0.00
			4009111	Expenditure	2004A Bond Interest		6,065.00	5,085.00	0.00
			4009112	Expenditure	2004B Bond Principal		17,260.00	14,312.00	0.00
			4009113	Expenditure	2004B Bond Interest		30,781.00	12,584.00	0.00
			4009114	Expenditure	2004C Bond Principal		30,551.00	25,347.00	0.00
			4009115	Expenditure	2004C Bond Interest		15,763.00	13,246.00	0.00
			4009116	Expenditure	2005 Bond Principal		75,000.00	75,000.00	0.00
			4009117	Expenditure	2005 Bond Interest		37,733.00	26,606.00	0.00
			4009199	Expenditure	Bond Administration Fees		0.00	0.00	0.00
			4009210	Expenditure	2014 General Obligation Bond		21,794.00	28,901.00	196,818.00
					Debt Service Total		\$247,647.00	\$211,630.00	\$196,818.00

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
					Washington Street Enhancement				
300	08	94100	4008201	Expenditure	Beautification		0.00	0.00	12,000.00
			4008202	Expenditure	Maintenance		0.00	0.00	18,000.00
			4008203	Expenditure	VDOT Administration Fees		0.00	0.00	0.00
			4008204	Expenditure	Construction		2,319,623.00	264,961.00	752,410.00
					Washington Street Enhancement Total		\$2,319,623.00	\$264,961.00	\$782,410.00
300	08	94101			Caboose Enhancement Project				
			4008201	Expenditure	Architectural and Engineering Fees		0.00	0.00	0.00
			4008202	Expenditure	Permits and Fees		0.00	0.00	0.00
			4008203	Expenditure	VDOT Administration Fees		0.00	0.00	0.00
			4008204	Expenditure	Construction		42,000.00	2,450.00	38,500.00
					Caboose Enhancement Total		\$42,000.00	\$2,450.00	\$38,500.00
300	08	94102			Town Center Master Plan				
			4008201	Expenditure	Architectural and Engineering Fees		0.00	0.00	100,000.00
			4008202	Expenditure	Permits and Fees		0.00	0.00	0.00
			4008203	Expenditure	VDOT Administration Fees		0.00	0.00	0.00
			4008204	Expenditure	Construction		0.00	0.00	150,000.00
					Town Center Master Plan		\$0.00	\$0.00	\$250,000.00
300	8	94104			Harrover Master Plan				
			4008201	Expenditure	Drafting of Concept Plan		0.00	0.00	15,000.00
					Harrover Master Plan		\$0.00	\$0.00	\$15,000.00
300	08	94103			Pedestrian Improvement Project				
			4008201	Expenditure	Architectural and Engineering Fees		0.00	0.00	90,000.00
			4008202	Expenditure	Permits and Fees		0.00	0.00	0.00
			4008203	Expenditure	VDOT Administration Fees		0.00	0.00	0.00
			4008204	Expenditure	Construction		0.00	0.00	0.00
					Pedestrian Improvement Grant Total		\$0.00	\$0.00	\$90,000.00
300	09	91000			Nondepartmental				
				Expenditure	Street Scape Capital Reserves		135,233.00	0.00	0.00
				Expenditure	General Reserves		45,500.00	0.00	83,075.00
					Total Expenditure Budget		4,335,430.00	\$1,677,563.26	\$3,047,264.00
					Net budgeted surplus/deficit		\$0.00	\$59,709.75	\$0.00

TAX RATES IN SUPPORT OF THE BUDGET

Real Estate Tax Rate
 Business Tangible Personal Property Tax

\$.139/\$100 Valued Assessment
 \$.60/\$100 Valued Assessment

Fund	Function	Department	Object	Obj Type	Description		FY 2014 Adopted Budget	FY 2014 Actuals (Thru April 15)	Initial Staff Budget FY 2015
					Cigarette Tax		\$.75/Pack		
					Prepared Food & Beverage Tax (Meals Tax)		4%		
					Utility Tax for the Consumption of Natural Gas (Residential)		\$1.50 minimum charge + \$.75/CCF not to exceed \$3.00/month		
					Utility Tax for the Consumption of Natural Gas (Non-Residential)		\$3.00 minimum charge + \$.675/CCF not to exceed \$100/month		
					Utility Tax for the Usage of Telecommunications & for the Usage of Electricity (Residential)		20% of the monthly charge with a \$3.00 maximum charge		
					Utility Tax for the Usage of Telecommunications & for the Usage of Electricity (Non-Residential)		20% of the monthly charge with a \$100.00 maximum charge		
					Business Professional & Occupational License Tax (Gross Receipts)		Contractors: \$.15/\$100 GR; Wholesale: \$.05/purchases; Retail Merchant, Repair Services, Personal Services, Business Service, Restaurants, Public Service Corporations: \$.10/\$100 GR; Professional, Real Estate, & Financial Services \$.30/\$100 GR		



TO: Town of Haymarket Town Council
SUBJECT: Consideration of Tax Rebate
DATE: 05/19/14



TO: Town of Haymarket Town Council
SUBJECT: 15000 Washington Street Flooding
DATE: 05/19/14



TO: Town of Haymarket Town Council
 SUBJECT: 14740 Washington Street
 DATE: 05/19/14

BACKGROUND

For the past several months we have been working with various consultants and contractors to make the needed repairs to the Town's property at 14740 Washington Street, currently occupied by the Food Pantry. To this date we have accomplished the following:

- Airborne mold test performed that determined that nothing is inherently dangerous in the air;
- Building inspector (now Official) perform and emergency inspection to determine the immediate integrity of the structure, his determination was that nothing was inherently dangerous about the structure and made some recommendations to curtail the standing water in the cellar and have a structural engineer inspect and create a report of the structure;
- Installed a sump pump in the cellar, to curtail the standing water in the cellar;
- Hired Structural Engineer, Dave Hall, to perform an assessment on the structure and produce a report with recommendations, (his report is included in your packet);

Since receiving the report from Dave Hall, I have consulted with Genesis Contracting and Consulting (our Public Works Company) and they have reviewed the report and are generating an estimate on the work on re-pointing and repairing the cracks in the foundation, put down a plastic barrier in the crawl space, examine any needed roof repairs and figure out a solution to the rain runoff down the outside cellar steps. None of these individual projects would exceed the spending policy; however combined they may exceed the spending policy, so as not to compartmentalize the repair efforts it may be in our best interest to move forward with completing these tasks as quickly as possible.

With regard to the mold issue within the rear portion of the structure, we still need to remove and remediate the mold from the back rooms at 14740. Previously, Pam Stutz, Board President of the Pantry, had received an estimate on the removal and remediation from the back rooms. I have taken this estimate; and have obtained two additional estimates for the removal and remediation of the mold in the rear portion of the structure. This removal and remediation will remove all of the materials out of back rooms with only bare exposed walls and flooring remaining.

RECOMMENDATION

I recommend that we proceed with the Serve Pro estimate for the mold removal and remediation of the rear rooms at 14740. I have included their letter stating their guarantee of the remediation.

Furthermore, I recommend that you waive the spending policy for this matter and authorize myself to work with Genesis in completing the proposed scope of work, as outlined in the Structural Engineer's Report.

RECOMMENDED MOTION

I move to amend the Fiscal Year 2014 Budget by reducing the General Reserves Line Item to \$32,500 and increasing the 43100 Maintenance of General Building and Grounds in the Repairs/ Maintenance Services line item to \$32,000

I move to appropriate an amount not to exceed \$5,500 for the mold removal and remediation of the rear

western most rooms at 14740 Washington Street (Food Pantry) and authorize the Town Manager to enter into a contract with ServPro for the services identified in the scope of work dated 04/24/2014;

I further move to appropriate and temporarily suspend the Town's spending policy for the repairs to 14740 Washington Street (Food Pantry) as outlined in the Structural Engineer's report dated 04/14/2014 and authorize the Town Manager to engage the Town's public works contractor, Genesis Contracting and Consulting, to address the repairs in an amount not to exceed \$7,500.

ATTACHMENTS:

- 14740 Washington Street - Attachments (PDF)



Structural Engineer Report

Date: April 14, 2014

Subject: Town of Haymarket Food Pantry – 14740 Washington Street



Photo 1 – View of front of subject house

This report is a follow-up report to the subject address for an overall structural assessment of the building and its compatibility for its current use. The building is a one-story frame house constructed on a block masonry foundation around circa 1925. The current use of the building is for a community food bank where food is stacked on shelves. The floor framing appears to be full 2x8's spanning around 8'-10', depending on their location which are in turn supported by 4X4 posts sitting on the concrete floor. The following photos depict the existing joist system and general existing condition of the foundation.



Photo 2 – View of joists with possible crack where indicated



Photo 3 – View of joists with possible crack where indicated

www.drhengineers.com
 410 Rosedale Court; Warrenton, Virginia 20186
 (540) 349-7840 Fax (540)301-0331

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

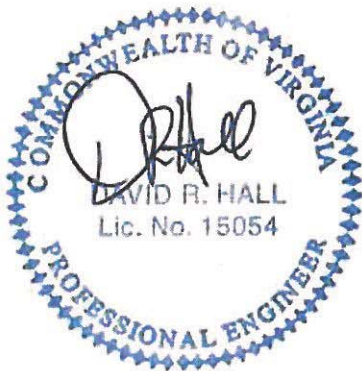


Photo 4 – View of foundation showing some settlement and dirt crawl space Photo 5– View of foundation showing settlement crack at corner.

The foundation is considered sound but does need to have some masonry repairs made in the form of pointing the masonry joints that have opened. I calculated the floor joists and would rate the floor at approximately 45-50 psf based on visible components. Commercial use of a structure requires a 50 psf life load for design load. Light storage requires 125 psf. It would be up to the Town Building Official to classify the use of the building as storage or light commercial use. The existing floors felt sound without much deflection so as long as heavy stacks of food are placed near outer walls the existing floor should be sufficient. Consideration may want to be given with stacking food on pallets which can help spread load across a larger area instead of shelves with 4 legs. I would also recommend that the occupancy load be controlled to prevent overloading the floors with people.

My main concern about the structure is that there is bare earth in the cellar and obvious water intrusion which needs to be addressed. It is understood a new sump pump was installed which will help to keep water under control in the cellar, however, it is also recommended that all exposed earth be covered with 6 mil plastic to help mitigate condensation from the earth and a dehumidifier installed to also help mitigate moisture in the space from gathering on the framing and causing possible rot and/or mold problems. I would also recommend the structure be inspected periodically to assure there is no further degradation.

It should be noted that this report is based solely on my observations of the visible components at the time of my visit and my previous experience with similar structures. Any existing or latent conditions differing from observed conditions or unseen issues which may be uncovered or appear at a later date will need to be further evaluated and I reserve my right to revise this report at that time. I trust this evaluation will be of assistance; however, should you have any questions, please call me.



www.drhenqineers.com
 410 Rosedale Court, Suite 110; Warrenton, Virginia 20186
 (540) 349-7840 Fax (540)301-0331

Project: haymarket pantry

Location: Existing floor joists

Floor Joist

[2009 International Building Code(2005 NDS)]

2.0 IN x 8.0 IN x 12.0 FT @ 16 O.C.

#2 - Southern Pine - Dry Use

Section Adequate By: 53.3%

Controlling Factor: Moment

DEFLECTIONS		Center
Live Load	0.23	IN L/632
Dead Load	0.07	in
Total Load	0.30	IN L/486
Live Load Deflection Criteria: L/360 Total Load Deflection Criteria: L/240		

REACTIONS		A	B
Live Load	400 lb	400 lb	
Dead Load	120 lb	120 lb	
Total Load	520 lb	520 lb	
Bearing Length	0.46 in	0.46 in	

BEAM DATA		Center
Span Length	12 ft	
Unbraced Length-Top	0 ft	
Unbraced Length-Bottom	0 ft	
Floor sheathing applied to top of joists-top of joists fully braced.		
Floor Duration Factor	1.00	

MATERIAL PROPERTIES			
#2 - Southern Pine			
	Base Values	Adjusted	
Bending Stress:	Fb = 975 psi	Fb' = 1346 psi	
	Cd=1.00 CF=1.20 Cr=1.15		
Shear Stress:	Fv = 175 psi	Fv' = 175 psi	
	Cd=1.00		
Modulus of Elasticity:	E = 1600 ksi	E' = 1600 ksi	
Min. Mod. of Elasticity:	E_min = 580 ksi	E_min' = 580 ksi	
Comp. \perp to Grain:	Fc \perp = 565 psi	Fc \perp ' = 565 psi	

Controlling Moment: 1560 ft-lb
 6.0 Ft from left support of span 2 (Center Span)
 Created by combining all dead loads and live loads on span(s) 2

Controlling Shear: 468 lb
 At a distance d from left support of span 2 (Center Span)
 Created by combining all dead loads and live loads on span(s) 2

Comparisons with required sections:	Req'd	Provided
Section Modulus:	13.91 in3	21.33 in3
Area (Shear):	4.01 in2	16 in2
Moment of Inertia (deflection):	48.59 in4	85.33 in4
Moment:	1560 ft-lb	2392 ft-lb
Shear:	468 lb	1867 lb

NOTES



ENGINEERS, PLC

CIVIL - STRUCTURAL - FORENSIC

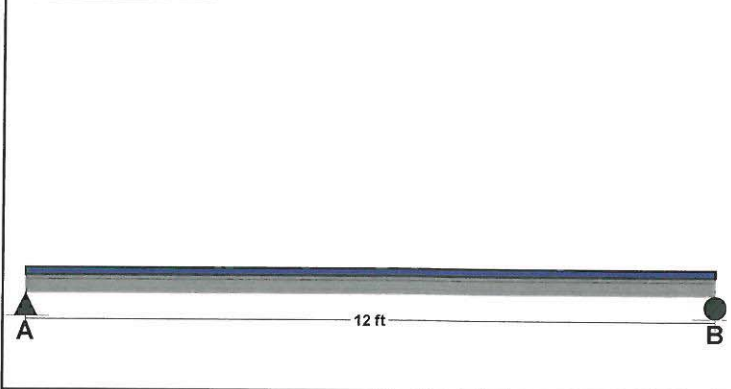
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 Warrenton, Virginia
 540-349-7840 fax 540-301-0331

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4/14/2014 4:43:06 PM

LOADING DIAGRAM



JOIST LOADING		
Uniform Floor Loading	Center	
Live Load	LL = 50 psf	
Dead Load	DL = 15 psf	
Total Load	TL = 65 psf	
TL Adj. For Joist Spacing wT =	86.7 plf	

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



SERVPRO® of North Prince William-SERVPRO® of Marlton/Morningside
 SERVPRO® of Alexandria-SERVPRO® of Winchester-SERVPRO® of Panhandle
 11430 Balls Ford Road, Manassas, VA 20109
 Phone (703) 368-4399 Fax (703) 368-2966

May 14, 2014

Town of Haymarket
 15000 Washington St., Suite 100
 Haymarket, VA 20168

Ladies and Gentlemen:

This letter pertains to the estimate for mold remediation work at the Haymarket Regional Food Pantry located at 14740 Washington St. in Haymarket.

When an Indoor Environmental Professional (IEP) is hired to test conditions and write a protocol for remediation, our company will perform the work outlined in the IEP protocol, and the scope of our work will also be detailed in our written estimate. Once our work is complete, the IEP will check for completeness of remediation and re-test for clearance purposes. If re-testing shows continued elevated levels, the IEP will detail additional steps necessary to continue the remediation process, and our company will perform those steps as part of the original contract. In a small number of instances, more than one re-mitigate/retest cycle is needed.

It is only in the areas and detail of work specified in the IEP protocol that we bear responsibility to bring the structure up to clearance testing standards. It is also worthy of note that we do not guarantee conditions moving forth after successful remediation and clearance testing. Factors such as hidden mold and original conditions that led to mold growth can cause mold to return. We urge all of our customers to correct conditions that precipitated the fungal growth.

While the nature of mold growth means that we cannot make specific guarantees, we want to highlight that our company has nearly two decades of experience in mold remediation, and we are considered a leader in the industry. We strictly comply with Institute of Inspection, Cleaning, and Restoration Certification (IICRC) standards, which is the most trusted and stringent restoration standards system in the voluntary American National Standards Institute (ANSI).

If you have additional questions or concerns, I would be more than happy to further discuss the remediation process with you.

Very Respectfully,

Don Collins

Mold Division Manager

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)


SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793

Client: Town of Haymarket
 Property: 14740 Washington St
 Haymarket, VA 20168

Home: (703) 753-2600

Operator Info:
 Operator: DCOLLINS

Estimator: Don Collins
 Business: 11430 Balls Ford Road
 Manassas, VA 20109

Business: (703) 368-4399

Type of Estimate: Water Damage
 Date Entered: 4/22/2014 Date Assigned:

Price List: VADC7X_APR14
 Labor Efficiency: Restoration/Service/Remodel
 Estimate: TOWN_OF_HAYMARKET

**Please note: If no indoor air quality testing or surface sampling has been performed, it can be difficult to confirm if the contents inside the impacted area(s) are contaminated without a written protocol regarding the contents. SERVPRO will provide a professional opinion to the customer regarding how to proceed (i.e. clean/salvage, or disposal), but SERVPRO is not responsible for any replacement costs and/or damages as a result of any items not addressed in the remediation scope or estimate. This estimate provided by ServPro for mold remediation services, is based on a visual inspection using moisture-detection equipment and professional judgement in accordance with industry-standard practices recommended by the IICRC & Clean Trust. No Industrial Hygienist is involved, and no indoor air quality (IAQ) testing has been performed.*

**Please note: At times during the remediation project, the scope of work may change due to unforeseen damages that require additional service that is not included in this estimate. SERVPRO will contact the responsible party if any additional work or equipment is needed to complete the recommended service. SERVPRO will not supplement this estimate without prior authorization.*

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793

TOWN_OF_HAYMARKET

Main Level

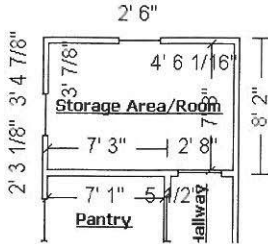
General Conditions

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
1. Add for HEPA filter (for canister/backpack vacuums)	0.50 EA	0.00	51.36	25.68
Hepa Filter for the backpack vacuum				
2. Add for personal protective equipment (hazardous cleanup)	4.00 EA	0.00	9.38	37.52
3. Respirator - Full face - multi-purpose resp. (per day)	4.00 DA	0.00	7.61	30.44
4. Respirator cartridge - HEPA only (per pair)	4.00 EA	0.00	8.65	34.60
5. Personal protective gloves - Heavy duty (per pair)	2.00 EA	0.00	3.98	7.96
Gloves used for demo				
6. Personal protective gloves - Disposable (per pair)	4.00 EA	0.00	0.49	1.96
Gloves used for cleaning				
7. Haul debris - per pickup truck load - including dump fees	2.00 EA	125.78	0.00	251.56
8. Equipment setup, take down, and monitoring (hourly charge)	1.00 HR	0.00	44.72	44.72
9. Equipment decontamination charge - per piece of equipment	2.00 EA	0.00	37.78	75.56
10. Containment Barrier/Airlock/Decon. Chamber	112.00 SF	0.00	0.76	85.12
Line Item for the 6mil poly used for the Decon Chamber.				
11. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	70.00	210.00
Charge is for (1) 500cfm air scrubber for (3) days.				
12. Add for HEPA filter (for negative air exhaust fan)	0.25 EA	0.00	186.36	46.59
13. Dehumidifier (per 24 hour period) - No monitoring	3.00 EA	0.00	51.00	153.00
Charge is for (1) dehumidifiers for three days of drying time.				
Totals: General Conditions				1,004.71



SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793



Storage Area/Room

Height: 6' 11"

261.68 SF Walls	86.25 SF Ceiling
347.93 SF Walls & Ceiling	86.25 SF Floor
9.58 SY Flooring	37.83 LF Floor Perimeter
37.83 LF Ceil. Perimeter	

- Window - Goes to Floor
- Door
- Window - Goes to Floor

- 2' 6" X 0"
 - 2' 8" X 0"
 - 2' 6" X 0"
- Opens into Exterior
 Opens into HALLWAY
 Opens into Exterior

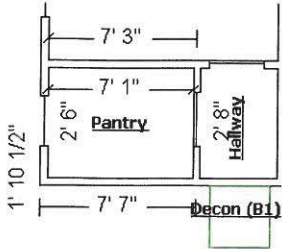
DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
14. HEPA Vacuuming - Detailed - (PER SF) Initial Hepa Vacuum of the affected areas per the IICRC S520	347.93 SF	0.00	0.66	229.63
15. Tear out baseboard and bag for disposal - up to Cat 3	37.83 LF	0.64	0.00	24.21
16. Tear out trim and bag for disposal - up to Cat 3	21.00 LF	0.64	0.00	13.44
17. Tear out and bag wet insulation - Category 3 water	270.12 SF	0.75	0.00	202.59
18. Tear out wet non-salvageable carpet, cut/bag - Cat 3 water	86.25 SF	0.57	0.00	49.16
19. Tear out wet carpet pad, cut/bag - Category 3 water	86.25 SF	0.54	0.00	46.58
20. Tear out tackless strip and bag for disposal	37.83 LF	0.64	0.00	24.21
21. Tear off plaster on wood lath	347.93 SF	1.24	0.00	431.43
22. Sand exposed framing - Floor	86.25 SF	0.00	1.57	135.41
23. Sand exposed framing - Walls	261.68 SF	0.00	1.49	389.90
24. Clean stud wall - Heavy	261.68 SF	0.00	0.71	185.79
25. Clean floor or roof joist system	86.25 SF	0.00	0.63	54.34
26. Clean floor - Heavy	86.25 SF	0.00	0.42	36.23
27. HEPA Vacuuming - Detailed - (PER SF) Final Hepa Vacuum of all areas per the IICRC S520	434.18 SF	0.00	0.66	286.56
28. Deodorize building - Hot thermal fog	596.56 CF	0.00	0.05	29.83

Totals: Storage Area/Room 2,139.31



SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793



Pantry

Height: 6' 11"

172.92 SF Walls	38.37 SF Ceiling
211.28 SF Walls & Ceiling	38.37 SF Floor
4.26 SY Flooring	25.00 LF Floor Perimeter
25.00 LF Ceil. Perimeter	

Door	2' 8" X 0"	Opens into HALLWAY
Window - Goes to Floor	2' 6" X 0"	Opens into Exterior

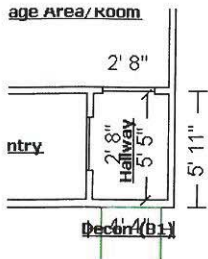
DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
29. HEPA Vacuuming - Detailed - (PER SF)	211.28 SF	0.00	0.66	139.44
Initial Hepa Vacuum of the affected areas per the IICRC S520				
30. Tear out trim and bag for disposal - up to Cat 3	21.00 LF	0.64	0.00	13.44
31. Tear out and bag wet insulation - Category 3 water	124.83 SF	0.75	0.00	93.62
32. Tear off plaster on wood lath	211.28 SF	1.24	0.00	261.99
33. Sand exposed framing - Floor	38.37 SF	0.00	1.57	60.24
34. Sand exposed framing - Walls	172.92 SF	0.00	1.49	257.65
35. Clean stud wall - Heavy	172.92 SF	0.00	0.71	122.77
36. Clean floor or roof joist system	38.37 SF	0.00	0.63	24.17
37. Clean floor - Heavy	38.37 SF	0.00	0.42	16.12
38. HEPA Vacuuming - Detailed - (PER SF)	249.65 SF	0.00	0.66	164.77
Final Hepa Vacuum of all areas per the IICRC S520				
39. Deodorize building - Hot thermal fog	265.38 CF	0.00	0.05	13.27
Totals: Pantry				1,167.48

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793



Hallway

Height: 6' 11"

127.96 SF Walls	20.76 SF Ceiling
148.72 SF Walls & Ceiling	20.76 SF Floor
2.31 SY Flooring	18.50 LF Floor Perimeter
18.50 LF Ceil. Perimeter	

Door	2' 8" X 0"	Opens into STORAGE_AREA
Door	2' 8" X 0"	Opens into PANTRY

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
40. Containment Barrier/Airlock/Decon. Chamber	21.00 SF	0.00	0.76	15.96
41. Peel & seal zipper - heavy duty	1.00 EA	0.00	12.82	12.82
42. HEPA Vacuuming - Detailed - (PER SF)	148.72 SF	0.00	0.66	98.16
Initial Hepa Vacuum of the affected areas per the IICRC S520				
43. Tear out baseboard and bag for disposal - up to Cat 3	18.50 LF	0.64	0.00	11.84
44. Tear out and bag wet insulation - Category 3 water	58.23 SF	0.75	0.00	43.67
45. Tear out trim and bag for disposal - up to Cat 3	42.00 LF	0.64	0.00	26.88
46. Tear off plaster on wood lath	148.72 SF	1.24	0.00	184.41
47. Sand exposed framing - Floor	20.76 SF	0.00	1.57	32.59
48. Sand exposed framing - Walls	127.96 SF	0.00	1.49	190.66
49. Clean stud wall - Heavy	127.96 SF	0.00	0.71	90.85
50. Clean floor or roof joist system	20.76 SF	0.00	0.63	13.08
51. Clean floor - Heavy	20.76 SF	0.00	0.42	8.72
52. HEPA Vacuuming - Detailed - (PER SF)	169.49 SF	0.00	0.66	111.86
Final Hepa Vacuum of all areas per the IICRC S520				
53. Deodorize building - Hot thermal fog	143.62 CF	0.00	0.05	7.18
Totals: Hallway				848.68

Kitchen

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
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SERVPRO OF NPWC #8793

11430 Balls Ford Road
 Manassas Va 20109
 (703)368-4399
 Tax ID # 54-2053690
 Franchise #8793

CONTINUED - Kitchen

DESCRIPTION	QNTY	REMOVE	REPLACE	TOTAL
54. Negative air fan/Air scrubber (24 hr period) - No monit.	3.00 DA	0.00	70.00	210.00
55. Add for HEPA filter (for negative air exhaust fan)	0.25 EA	0.00	186.36	46.59
After reading the IH protocol I feel this is a requirement based on the readings in the report.				
Totals: Kitchen				256.59
Total: Main Level				5,416.77
Line Item Totals: TOWN_OF_HAYMARKET				5,416.77

Grand Total Areas:

562.56 SF Walls	145.38 SF Ceiling	707.94 SF Walls and Ceiling
145.38 SF Floor	16.15 SY Flooring	81.33 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	81.33 LF Ceil. Perimeter
145.38 Floor Area	167.83 Total Area	562.56 Interior Wall Area
411.67 Exterior Wall Area	52.00 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



SERVPRO OF NPWC #8793

11430 Balls Ford Road
Manassas Va 20109
(703)368-4399
Tax ID # 54-2053690
Franchise #8793

Summary for Dwelling

Line Item Total	5,416.77
Replacement Cost Value	\$5,416.77
Less Deductible	(175.00)
Net Claim	\$5,241.77

Don Collins

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



SERVPRO OF NPWC #8793

11430 Balls Ford Road
Manassas Va 20109
(703)368-4399
Tax ID # 54-2053690
Franchise #8793

Recap by Room

Estimate: TOWN_OF_HAYMARKET

Area: Main Level

General Conditions	1,004.71	18.55%
Storage Area/Room	2,139.31	39.49%
Pantry	1,167.48	21.55%
Hallway	848.68	15.67%
Kitchen	256.59	4.74%
<hr/>		
Area Subtotal: Main Level	5,416.77	100.00%
<hr/>		
Subtotal of Areas	5,416.77	100.00%
<hr/>		
Total	5,416.77	100.00%

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



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Manassas Va 20109
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Franchise #8793

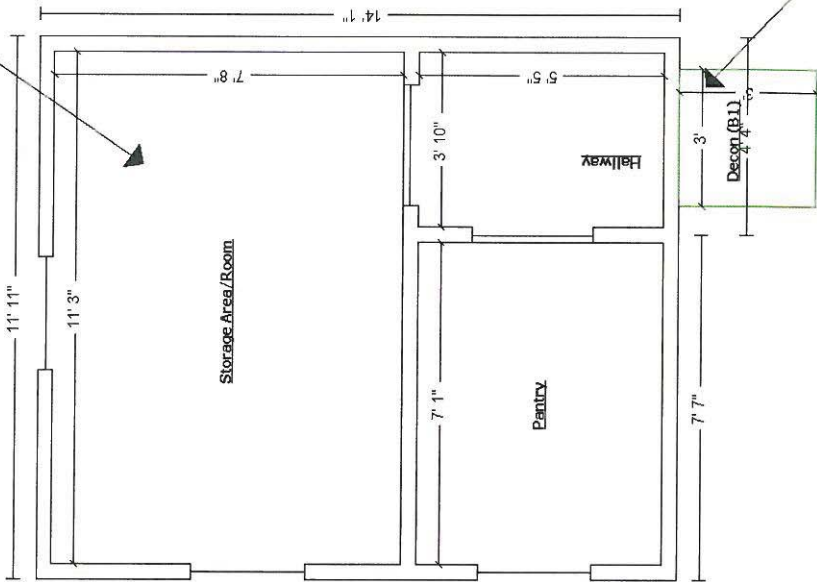
Recap by Category

Items	Total	%
CLEANING	602.35	11.12%
GENERAL DEMOLITION	1,679.03	31.00%
HAZARDOUS MATERIAL REMEDIATION	1,871.22	34.54%
WATER EXTRACTION & REMEDIATION	1,264.17	23.34%
Subtotal	5,416.77	100.00%

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Containment

Remove Carpet and Padding



5.D.a


PuroClean Certified Restoration Specialist

Warrenton, Va 20188

Client: Food Pantry
 Property: 14740 Washington St
 Haymarket, VA

Operator Info:

Operator: BDALRYMP

Estimator: Brett Dalrymple

Business: (540) 316-6100

E-mail: bdalrymple@puroclean.com

Reference:

Business: (540) 316-6100

Company: PuroClean

Business: 53 Main St #525
 Warrenton, VA 20188

Type of Estimate:

Date Entered: 2/24/2014

Date Assigned: 2/24/2014

Date Est. Completed: 2/24/2014

Date Job Completed:

Price List: VAAR7X_JAN14

Labor Efficiency: Restoration/Service/Remodel

Estimate: FOOD_PANTRY

Thank you for choosing PuroClean Certified Restoration Specialists.

This is a preliminary estimate for Microbial Remediation, PuroClean will set up containment, set up negative air and dehumidification. We will remove all contaminated finishes. Clean all surfaces including hepa vacuuming and wiping down with a anti microbial treatment, All work shall be completed following the EPA guidelines or New York City Guidelines, using proper remediation equipment, PPE wear and labor. This estimate does not include any repairs of the area. Due to the mold not being visible, this estimate may change during the process. We will inform the owner of any changes prior to commencement of that additional work.

PLEASE NOTE: Although it may not be required, we always suggest that you contact a hygenist to perform post testing of the area. Mold spores are microscopic, and the only way to be 100% certain that the mold is at an acceptable level, is for a Hygenist to come out and take air samples and write a clearance report, If a Hygenists is not called in to perform testing, the homeowner will not hold PuroClean Certified Restoration Specialists or any of its officers or agents liable.

After remediation is completed, it is recomended that the homeowner have their ducts cleaned. That cost is not provided in this estimate.

Please feel free to call or email me with any questions or concerns.

Thanks,

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)


PuroClean Certified Restoration Specialist

Warrenton, Va 20188

FOOD_PANTRY
Main Level
Main Level

DESCRIPTION	QNTY
60. Cleaning Technician - per hour	16.00 HR
63. HEPA Vacuuming - hourly charge	3.00 HR
61. Content Manipulation charge - per hour	4.00 HR
Above line items to do a wipe down of all surfaces in the other areas of the home other then the contained areas	
62. Neg. air fan/Air scrub.-XLrg (per 24 hr period)-No monit.	5.00 DA

Backroom
Height: 8'

DESCRIPTION	QNTY
38. Neg. air fan/Air scrub.-XLrg (per 24 hr period)-No monit.	5.00 DA
39. Water Extraction & Remediation Technician - per hour	3.00 HR
34. Remove Light fixture	1.00 EA
35. Finish Carpenter - per hour	1.00 HR
Labor to detach shelving	
23. Tear out wet drywall, cleanup, bag - Cat 3	384.68 SF
37. Window blind - horizontal or vertical - Detach	1.00 EA
24. Tear out and bag wet insulation - Category 3 water	234.68 SF
25. Tear out trim and bag for disposal - up to Cat 3	97.50 LF
31. Tear out wet non-salvageable carpet, cut/bag - Cat 3 water	84.68 SF
32. Tear out wet carpet pad, cut/bag - Category 3 water	84.68 SF
33. Tear out tackless strip and bag for disposal - Category 3	37.50 LF
26. Sand wood	100.00 SF
27. HEPA Vacuuming - hourly charge	3.00 HR
28. Apply anti-microbial agent	469.36 SF
29. Cleaning Technician - per hour	5.00 HR
30. Seal the surface area w/anti-microbial coating - one coat	100.00 SF
56. Content Manipulation charge - per hour	2.00 HR

Storage
Height: 8'

DESCRIPTION	QNTY
40. Remove Light fixture	1.00 EA
41. Finish Carpenter - per hour	3.00 HR
Labor to detach shelving	
42. Tear out wet drywall, cleanup, bag - Cat 3	234.67 SF
44. Tear out and bag wet insulation - Category 3 water	136.00 SF

FOOD_PANTRY

2/26/2014

Page: 3

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



PuroClean Certified Restoration Specialist

Warrenton, Va 20188



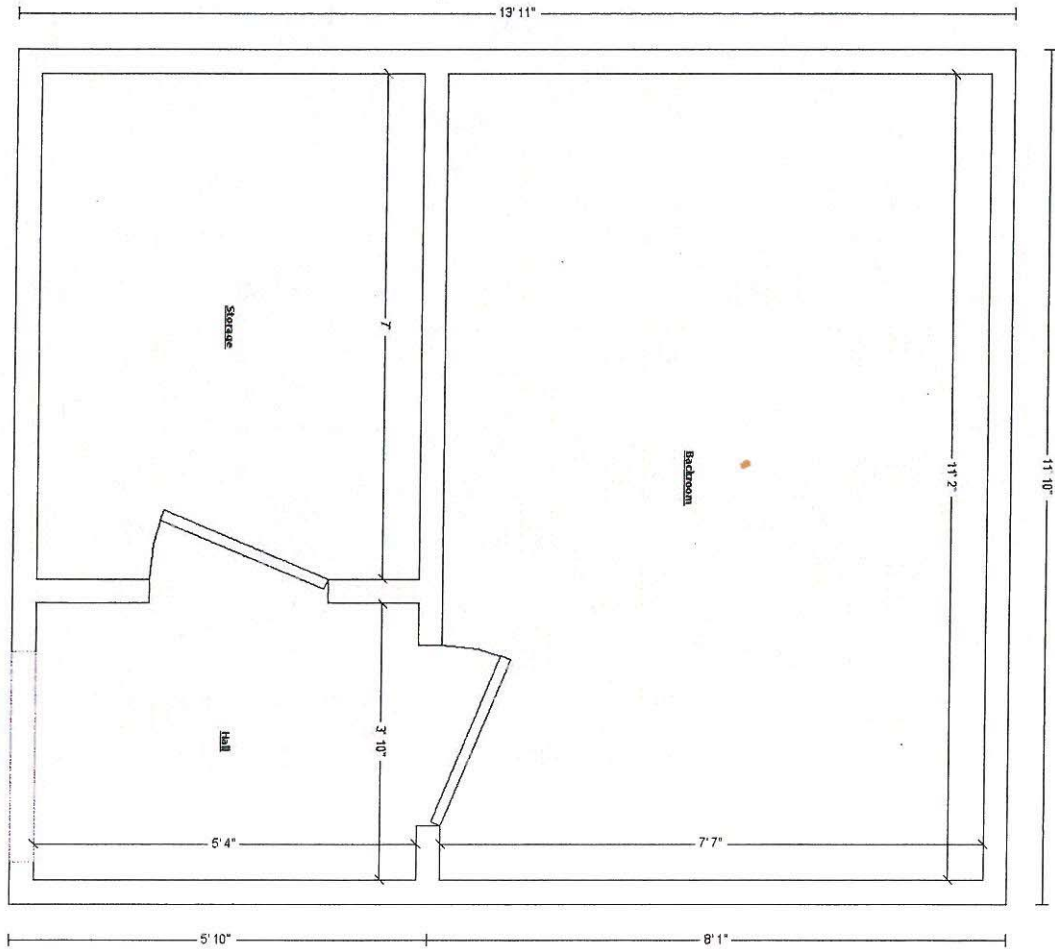
2

109

Date Taken: 2/24/2014

Taken By: Brett Dalrymple

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



FOOD_PANTRY

2/26/2014

Page: 32

Main Level



Brian Henshaw

From: Howard Belle [howard@servicemasterbysimmons.com]
Sent: Thursday, May 08, 2014 1:42 PM
To: Brian Henshaw
Subject: Mold Removal

Brian,

We spoke a little yesterday so I wanted to give you a break down of what we do. We will come in and remove any materials that may have been in contacted with the mold. Remove all carpet and padding, and drywall that need to be removed. Then we would He pa vacuum and clean all studs and surfaces until remediation is done. If in an event where it does not pass clearance we will come back. If you have any question feel free to call me.

Howard Belle
Project Manager
ServiceMaster By Simmons
(703)631-0544

----- If you reply, don't delete this section -----
EMail ID: {AB33CA56-2DFC-42A6-9560-0716AA5FA545}

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

ServiceMaster of Fairfax, Inc.
DBA ServiceMaster by Simmons
43676 Trade Center Place #155
Dulles, VA 20166
VA 703-631-0544 MD 301-610-6011
email: team@servicemastebysimmons.com
4/23/2014

Insured: Town of Haymarket
Property: 14740 Washington Street
Haymarket, VA 20169

Home: (703) 753-2600

Estimator: Carlos Eduardo Angarita
Business: 43676 Trade Center Pl N0. 155
Dulles, VA 20166

Business: (703) 631-0544

Member Number:
Type of Loss: Other

Policy Number:
Cause of Loss: Other

L/R Number:

Coverage	Deductible	Policy Limit
Dwelling	\$0.00	\$0.00
Other Structures	\$0.00	\$0.00
Contents	\$0.00	\$0.00

Date Contacted: 4/21/2014 11:00 AM
Date of Loss: 4/21/2014
Date Inspected: 4/22/2014 2:00 PM

Date Received: 4/21/2014 11:00 AM
Date Entered: 4/23/2014 3:13 PM

Price List: VADC7X_APR14
Restoration/Service/Remodel

Summary for Dwelling

Line Item Total		2,725.31
Material Sales Tax	@ 5.300%	22.92
Replacement Cost Value		\$2,748.23
Net Claim		\$2,748.23

Carlos Eduardo Angarita

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Mold Estimate

The following estimate is for professional mold remediation based on visual inspection only. No IH scope or testing has been provided to us.

Estimate cost is for demo and mold remediation only and does not include plumbing, replacing cabinets, drywall, flooring or other structural materials.

Estimate cost does not include HVAC system and duct work cleaning but we recommend HVAC and duct work be cleaned.

Payment is due in full when we start work.

ServiceMaster of Fairfax's tax ID# is 54-0880174.

ServiceMaster of Fairfax has been owned and operated by the Simmons Family since 1962! If you have any questions or comments our team can not answer, please don't hesitate to call Stephen Simmons direct at 703-631-0544 or email stephen@servicemasterbysimmons.com. Thank you for your business!

Please contact our adjuster if you believe a supplement to this estimate is needed. Before we will consider a supplement to this estimate, we must have the opportunity to re-inspect the damages prior to the supplemental work being done.

ServiceMaster of Fairfax, Inc.

Town of Haymarket

4/23/2014

Page: 3

Insured: Town of Haymarket
Property: 14740 Washington Street
Haymarket, VA 20169

Home: (703) 753-2600

Estimator: Carlos Eduardo Angarita
Business: 43676 Trade Center Pl N0. 155
Dulles, VA 20166

Business: (703) 631-0544

Member Number:
Type of Loss: Other

Policy Number:
Cause of Loss: Other

L/R Number:

Coverage	Deductible	Policy Limit
Dwelling	\$0.00	\$0.00
Other Structures	\$0.00	\$0.00
Contents	\$0.00	\$0.00

Date Contacted: 4/21/2014 11:00 AM

Date of Loss: 4/21/2014

Date Received: 4/21/2014 11:00 AM

Date Inspected: 4/22/2014 2:00 PM

Date Entered: 4/23/2014 3:13 PM

Price List: VADC7X_APR14
Restoration/Service/Remodel

Summary for Other Structures

Line Item Total	0.00
Replacement Cost Value	\$0.00
Net Claim	\$0.00

Carlos Eduardo Angarita

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Mold Estimate

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ServiceMaster of Fairfax, Inc.

Town of Haymarket

4/23/2014

Page: 5

Insured: Town of Haymarket
Property: 14740 Washington Street
Haymarket, VA 20169

Home: (703) 753-2600

Estimator: Carlos Eduardo Angarita
Business: 43676 Trade Center Pl N0. 155
Dulles, VA 20166

Business: (703) 631-0544

Member Number:
Type of Loss: Other

Policy Number:
Cause of Loss: Other

L/R Number:

Coverage	Deductible	Policy Limit
Dwelling	\$0.00	\$0.00
Other Structures	\$0.00	\$0.00
Contents	\$0.00	\$0.00

Date Contacted: 4/21/2014 11:00 AM

Date of Loss: 4/21/2014

Date Received: 4/21/2014 11:00 AM

Date Inspected: 4/22/2014 2:00 PM

Date Entered: 4/23/2014 3:13 PM

Price List: VADC7X_APR14
Restoration/Service/Remodel

Summary for Contents

Line Item Total	0.00
Replacement Cost Value	\$0.00
Net Claim	\$0.00

Carlos Eduardo Angarita

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Mold Estimate

The following estimate is for professional mold remediation based on visual inspection only. No IH scope or testing has been provided to us.

Estimate cost is for demo and mold remediation only and does not include plumbing, replacing cabinets, drywall, flooring or other structural materials.

Estimate cost does not include HVAC system and duct work cleaning but we recommend HVAC and duct work be cleaned.

Payment is due in full when we start work.

ServiceMaster of Fairfax's tax ID# is 54-0880174.

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TOWN-OF-HAYMARKET

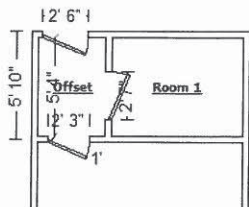
Miscellaneous

CAT	SEL	DESCRIPTION	QNTY	UNIT PRICE	RCV	DEPREC.	ACV
CALC							
1. WTR	EQ	Equipment setup, take down, and monitoring (hourly charge)					
	6		6.00 HR	44.72	268.32	(0.00)	268.32
Travel, equipment set up and take down, atmosphere and moisture readings:							
Day 1: 2							
Day 2: 2							
Day 3: 2							
5. WTR	NAFAN>	Neg. air fan/Air scrub.-Large (per 24 hr period)-No monit.					
	1*3		3.00 DA	105.00	315.00	(0.00)	315.00
6. WTR	FHEPA>	Add for HEPA filter (for neg. air machine/vacuum - Large)					
	1		1.00 EA	238.49	238.49	(0.00)	238.49
7. WTR	DHM>>	Dehumidifier (per 24 hour period) - XLarge - No monitoring					
	1*3		3.00 EA	101.25	303.75	(0.00)	303.75
1 LGR R200 for 3 days							
8. WTR	BARR	Containment Barrier/Airlock/Decon. Chamber					
	10*15		150.00 SF	0.59	88.50	(0.00)	88.50
31. DMO	PU	Haul debris - per pickup truck load - including dump fees					
	2.50		2.50 EA	125.78	314.45	(0.00)	314.45
Totals: Miscellaneous					1,528.51	0.00	1,528.51

Main Level

Offset

Height: 8'

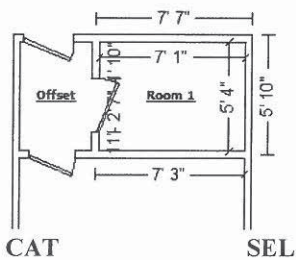


142.67 SF Walls	19.11 SF Ceiling
161.78 SF Walls & Ceiling	19.11 SF Floor
2.12 SY Flooring	17.83 LF Floor Perimeter
17.83 LF Ceil. Perimeter	

CAT	SEL	DESCRIPTION	QNTY	UNIT PRICE	RCV	DEPREC.	ACV
CALC							
17. CLN	F-	Clean floor					
	F		19.11 SF	0.29	5.54	(0.00)	5.54
9. WTR	GRM	Apply anti-microbial agent					
	F		19.11 SF	0.19	3.63	(0.00)	3.63
18. WTR	DRYW	Tear out wet drywall, cleanup, bag for disposal					
	WC		161.78 SF	0.66	106.77	(0.00)	106.77
19. WTR	GRM	Apply anti-microbial agent					
	WC		161.78 SF	0.19	30.74	(0.00)	30.74

CONTINUED - Offset

CAT	SEL	DESCRIPTION	QNTY	UNIT PRICE	RCV	DEPREC.	ACV
	CALC						
Treat open cavities							
26. WTR	BASED PF	Baseboard - Detach	17.83 LF	0.82	14.62	(0.00)	14.62
27. WTR	INS C	Tear out and bag wet insulation	19.11 SF	0.53	10.13	(0.00)	10.13
Totals: Offset					171.43	0.00	171.43



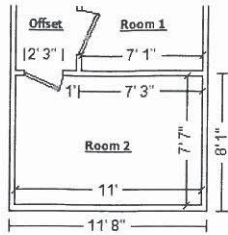
Room 1

Height: 8'

198.67 SF Walls	37.78 SF Ceiling
236.44 SF Walls & Ceiling	37.78 SF Floor
4.20 SY Flooring	24.83 LF Floor Perimeter
24.83 LF Ceil. Perimeter	

CAT	SEL	DESCRIPTION	QNTY	UNIT PRICE	RCV	DEPREC.	ACV
	CALC						
13. CON	ROOM 1	Contents - move out then reset	1.00 EA	38.75	38.75	(0.00)	38.75
16. CLN	F- F	Clean floor	37.78 SF	0.29	10.96	(0.00)	10.96
2. WTR	GRM F	Apply anti-microbial agent	37.78 SF	0.19	7.18	(0.00)	7.18
14. WTR	DRYW WC	Tear out wet drywall, cleanup, bag for disposal	236.44 SF	0.66	156.05	(0.00)	156.05
15. WTR	GRM WC	Apply anti-microbial agent	236.44 SF	0.19	44.92	(0.00)	44.92
Treat open cavities							
24. WTR	BASED PF	Baseboard - Detach	24.83 LF	0.82	20.36	(0.00)	20.36
28. WTR	INS C+5.4*8	Tear out and bag wet insulation	80.98 SF	0.53	42.92	(0.00)	42.92
Totals: Room 1					321.14	0.00	321.14

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

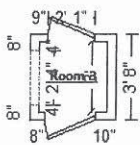


Room 2

Height: 8'

297.33 SF Walls	83.42 SF Ceiling
380.75 SF Walls & Ceiling	83.42 SF Floor
9.27 SY Flooring	37.17 LF Floor Perimeter
37.17 LF Ceil. Perimeter	

CAT	SEL	DESCRIPTION	RCV	DEPREC.	ACV
	CALC	QNTY UNIT PRICE			
12. CON	ROOM 1	Contents - move out then reset			
		1.00 EA 38.75	38.75	(0.00)	38.75
3. WTR	GRM F	Apply anti-microbial agent			
		83.42 SF 0.19	15.85	(0.00)	15.85
11. CLN	FCCSTN F	Clean and deodorize carpet - heavy staining			
		83.42 SF 0.52	43.38	(0.00)	43.38
20. WTR	DRYW WC	Tear out wet drywall, cleanup, bag for disposal			
		380.75 SF 0.66	251.30	(0.00)	251.30
21. WTR	GRM WC	Apply anti-microbial agent			
		380.75 SF 0.19	72.34	(0.00)	72.34
Treat open cavities					
25. WTR	BASED PF	Baseboard - Detach			
		37.17 LF 0.82	30.48	(0.00)	30.48
29. WTR	INS	Tear out and bag wet insulation			
	C+11*2*8+7.7*8	321.02 SF 0.53	170.14	(0.00)	170.14
Totals: Room 2			622.24	0.00	622.24



Room 3

Height: 8'

81.94 SF Walls	9.28 SF Ceiling
91.22 SF Walls & Ceiling	9.28 SF Floor
1.03 SY Flooring	9.85 LF Floor Perimeter
12.19 LF Ceil. Perimeter	

Missing Wall - Goes to Floor

2' 4" X 6' 8"

Opens into Exterior

CAT	SEL	DESCRIPTION	RCV	DEPREC.	ACV
	CALC	QNTY UNIT PRICE			
4. WTR	GRM F	Apply anti-microbial agent			
		9.28 SF 0.19	1.76	(0.00)	1.76
22. WTR	DRYW WC	Tear out wet drywall, cleanup, bag for disposal			
		91.22 SF 0.66	60.21	(0.00)	60.21
23. WTR	GRM WC	Apply anti-microbial agent			
		91.22 SF 0.19	17.33	(0.00)	17.33

Town of Haymarket

ServiceMaster of Fairfax, Inc.

4/23/2014

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CONTINUED - Room 3

CAT	SEL	DESCRIPTION	RCV	DEPREC.	ACV
	CALC	QNTY UNIT PRICE			
Treat open cavities					
30. CLN	F-	Clean floor			
	F	9.28 SF	0.29	2.69	(0.00) 2.69
Totals: Room 3			81.99	0.00	81.99
Total: Main Level			1,196.80	0.00	1,196.80
Line Item Totals: TOWN-OF-HAYMARKET			2,725.31	0.00	2,725.31

Grand Total Areas:

720.60 SF Walls	149.59 SF Ceiling	870.19 SF Walls and Ceiling
149.59 SF Floor	16.62 SY Flooring	89.69 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	92.02 LF Ceil. Perimeter
149.59 Floor Area	176.15 Total Area	720.60 Interior Wall Area
578.62 Exterior Wall Area	66.02 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Town of Haymarket

ServiceMaster of Fairfax, Inc.

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Recap by Room

Estimate: TOWN-OF-HAYMARKET

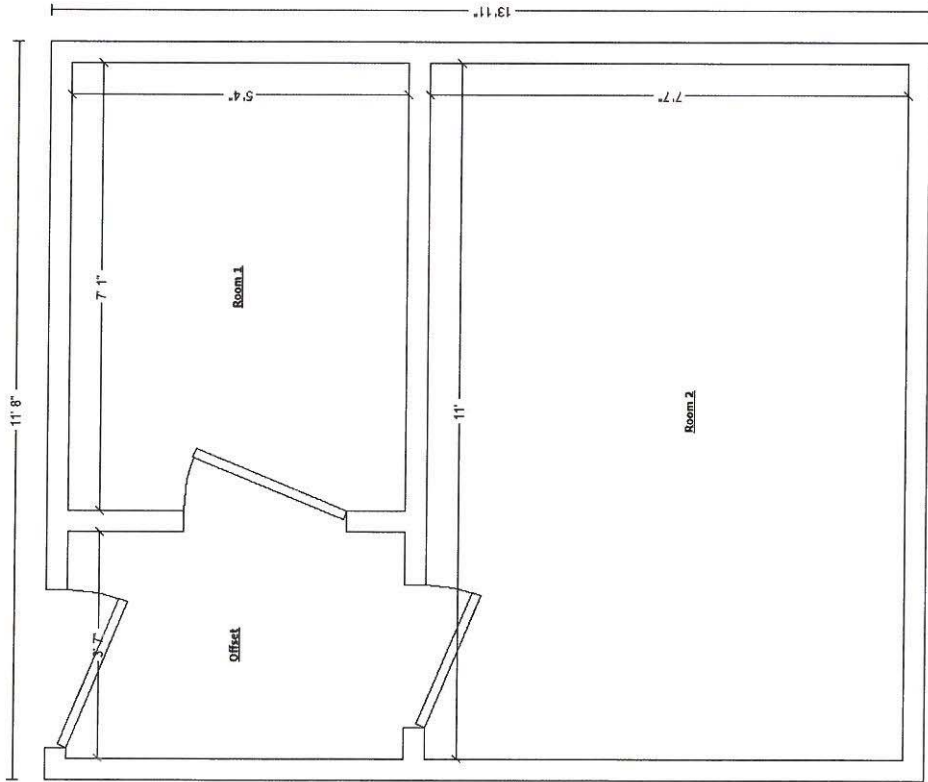
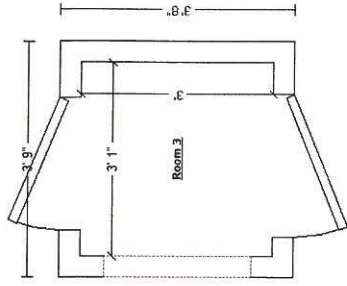
Miscellaneous	1,528.51	56.09%
Area: Main Level		
Offset	171.43	6.29%
Room 1	321.14	11.78%
Room 2	622.24	22.83%
Room 3	81.99	3.01%
<hr/>		
Area Subtotal: Main Level	1,196.80	43.91%
<hr/>		
Subtotal of Areas	2,725.31	100.00%
<hr/>		
Total	2,725.31	100.00%

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)

Recap by Category

Items		Total	%
CLEANING		62.57	2.28%
CONTENT MANIPULATION		77.50	2.82%
GENERAL DEMOLITION		314.45	11.44%
WATER EXTRACTION & REMEDIATION		2,270.79	82.63%
Subtotal		2,725.31	99.17%
Material Sales Tax	@ 5.300%	22.92	0.83%
Total		2,748.23	100.00%

Attachment: 14740 Washington Street - Attachments (1860 : 14740 Washington Street)



Main Level



TO: Town of Haymarket Town Council
SUBJECT: Enter into Closed Session
DATE: 05/19/14

The Virginia State Code allows for government entities to enter into closed session discussions for specific purposes outlined in VA §2.2-3711. The Haymarket Town Council will enter into closed session discussions this evening for the following purpose:



TO: Town of Haymarket Town Council
SUBJECT: Certification of Closed Session
DATE: 05/19/14

§ 2.2-3712. Closed meetings procedures; certification of proceedings.

Certification: To the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.