

TOWN OF HAYMARKET TOWN COUNCIL

REGULAR MEETING ~ AGENDA ~

Chris Coon, Business Manager http://www.townofhaymarket.org/

15000 Washington St Haymarket, VA 20169

Wednesday, October 2, 2019

7:00 PM

Council Chambers

I. Call to Order

II. Pledge of Allegiance

III. Invocation - Pastor Christian Martin, Living Hope Seventh Day Adventist Church

IV. Citizens' Time

V. Agenda Items

- 1. Town Planner's Monthly Report
- 2. Town Engineer's Monthly Report
- 3. Treasurer's Monthly Report
- 4. Business Manager Report
- 5. Police Chief's Report
- 6. A Dog's Day Out Bond Release
- 7. Property Maintenance Code

VI. Closed Session

VII. Updates

- 1. Architectural Review Board Update
- 2. Planning Commission Update

VIII. Councilmember Time

- 1. Steve Shannon
- 2. Connor Leake
- 3. Madhu Panthi
- 4. Susan Edwards
- 5. Robert Day
- 6. David Leake

IX. Adjournment

	Town Planner Task List September 2019								
Task	Street Name/Project Name	Assigned To:	Date Task Started:	Action Needed By:	Anticipated End Date:	Actual End Date:	Comments:		
rchitectural Review Board									
Haymarket Hotel Venture, LLC - Architectural Elevations	Payne Lane Property	Emily	Aug-19		11/1/2019		The Haymarket Hotel Venture, LLC group submitted the architectural elevation plans for the proposed Hotel to be located on the former Payne Lane Development. The Board discussed in depth the materials for the building and architectural features		
Taco Bell Exterior Elevations	Crossroads Village Center	Emily	Jun-19	ARB Approval	8/21/2019		Taco Bell has applied for a Certificate of Appropriateness for their proposed location in the Crossroads Village Center development. The applicant has requested several variances from the approved Design Guidelines and the approved Master Sign Plan. The applicant was asked to make modifications to the proposed documents and bring them back to our next regularly scheduled meeting, 8/21/2019. UPDATE: The applicant requested a deferral until the October Meeting.		
ARB Bylaws and Historic Guideline Updates Board of Zoning Ap	Drive, in hopes to m		atform for edits. The	e Board shall submit all ch	anges to Staff by the A e October Meeting. T	August 21, 2019 ne updated guid	additional changes. The Board was recently provided with an electronic link to directly edit the documents on a Google meeting. UPDATE: The Board discussed the Guidelines and By-Laws in detail with the Town Planner. Town Planner will delines will be presented to the Board at the September meeting for review.		
					No Activity	for October 2	019		
Planning Commissi	ion			1					
SUP#2019-001	Williams Holdings, 6604 & 6608 Jefferson Street. Mixed Use Development	Emily/Katie	Mar-19	PC Review, Recommendation to Council, Council Public Hearing, Council Review	Late Summer/Early Fall 2019		PC held the first public hearing to discuss the SUP application for Jefferson Street. The citizens concerns included; traffic, the building mass, and parking restraints. UPDATE: The Planning Commission held the public hearing on July 25, 2019 at 7:00 pm on the amedned application. The Planning Commission has recommended approval for the Special Use Permit application. The Town Council APPROVED the SUP for the Williams Holdings project at the September 9th meeting		
Morais Wine Tasting room	14871 Washington Street	Emily/Katie	Feb-19	PC Approval	May-19		Conditional Approval has been received and will remain conditional until the applicant has addressed all outstanding comments to include; final Engineering approval. UPDATE : VDOT has issued final approval for the site plan.		
Crossroads Village Center	15150 Washington Street	Emily/Katie	Fall 2017		Sep-18	May-19	Working with the applicant on the remaining landscape waiver comments. Applicant is working on parcel subdivision of the property.		
					1				

Prince William County (1 Mile Review)

14850 and 14860

Washington St

14901

Washington Street

Emily/Katie

Emily

The Town received a rezoning application for a proposed 8 acre propject at the intersection of Route 55 and Antioch Road. The project would be a rezoning from agricultural to office use, the proposal includes two hotels, one restaurant and one office building. Comments are due October 7th.

Staff

Citizen's Survey

Van Metre - SUP,

Townhouses

Planning

Commission

Survey activation has been delayed due to newsletter delay. The Town will explore the options of doing a

separate mailing (postcard) for the citisen survey link, as well as an article in the newsletter

The Planning Commission heard the revised plan for the Van Metre SUP at the September meeting. The

applicant, Roy Barnett, drafted a last minute change and will work on finalizing the plans for a second public

hearing.

Applicant has submitted the minor site plans, Town Engineer and Town Planner issued comments to the

applicant and is awaiting a response.

Demolition/ NEW BUILD Application	6810 Jefferson Street	Emily Lockhart	Nov-17	Awaiting final changes to site plan. Applicant has received conditional approval.
the ARTS at the Haymarket Museum		Emily		June-July Lynn Cook, August- Rosemary Gallick, September/October Haymarket Day contest for artists to paint the historic structures. November/December Craft Bazaar/Holiday Market
Playground	Town	Emily		Playground construction should be finalized by the end of September 2019.
Events Meeting				August 24th Haymarket Day, October 19th and Christmas and Holiday Event, December 7th.

Task	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Active Projects							
Pedestrian Improvements Project	Katie	7/14/2014	9/23/2019	Town/ VDOT			-Bid analysis and recommendation completed 9/16 and sent to VDOT -Coordinating with VDOT on follow up information required to review/approve project award.
Dog's Day Out Final Site Plan	Emily	12/13/2016	9/12/2019	Applicant			-As-builts resubmitted 9/11/19 -As-builts approved 9/12/19
Haymarket Hotel Venture, LLC Preliminary Site Plan	Katie/Emily	9/6/2019	9/11/2019	Applicant			-Plan submitted 9/6/19 -Engineering review comments provided 9/11/19
Morais - Aroma II	Katie/Emily	1/15/2019	9/4/2019	Applicant			-Plan resubmitted 7/22/19. Additional engineering comments required to be addressed prior to approval
14901 Washington Street	Katie	8/7/2019	8/15/2019	Applicant/Katie			-First submission plans provided ~8/14/19 -Engineering review comments provided 8/15/19 -Plan resubmission expected week of 9/23

Task	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Low Activity Projects		o can to a	o		2460	2410	
QBE Final Site Plan	Emily	1/20/2017	5/21/2019	Applicant			-Site Plan amendment approved 5/21/19 -Site Plan amendment bonds to be provided prior to construction
Jeffreson/Fayette Street Site Plan	Katie/Emily	10/5/2018	5/14/2019	Applicant			-PC approved plans 1/19 contingent on staff approval of plans -Staff provided additional comments on second submission 4/10/19 -Applicant researching drainage info for VDOT approval
Crossroads Village	Katie/Emily	10/18/2018	4/10/2019	Applicant			-Recommended for approval contingent on outside agency approval -DEQ, PWCSA and VDOT approvals provided.
McDonalds	Katie/Emily	2/12/2019	4/10/2019	Applicant			-Minor Engineering comments provided 4/10/19 -PC conditionally approved plan 4/22/19

Task Low Activity Projects	Assigned To	Date Task Started	Last worked on	Action Needed By	Estimated End Date	Actual End Date	Comments
Haymarket Town Center Final Site Plan	Katie/Emily	9/8/2016	2/13/2019	RDA			-RDA provided copies of outside agency commentsRDA to schedule meeting with VDOT and coordinate addressing comments withoutside agencies for resubmission to Town -Meter info to be provided
Haymarket Iceplex Asbuilts	Katie	8/8/2018	10/10/2018	Applicant			-Asbuilts approved 10/10/18 -Awaiting bond release request



Roberto Gonzalez Town Treasurer

TREASURER'S REPORT TOWN COUNCIL REGULAR MEETING October 2, 2019

Highlights:

- The financials attached are as of August 31st, 2019
- Completed entering 2019 Real Estate invoices and preparing to mail them out to residents in the coming week.
- Met with Town Business to discuss Business license late renewal; the Business Manager also attended the meeting
- Continue to work with the Town accountant Mary Earhart in preparations for the annual Town audit (CAFR). Currently the Auditors will be onsite in November to work on the annual audit.
- Met with the Finance Committee and discussed the current budget.
- Continue supporting and assist with preparations for this years upcoming Haymarket Day 2019 event.

Town of Haymarket Statement of Net Position As of August 31, 2019

	Aug 31, 19
ASSETS Current Assets	
Checking/Savings 10000 · Cash & Cash Equivalents	1,203,770.37
11000 · CD's & Money Market Funds	3,946.08
11010 Virginia Investment Pool	318,991.74
Total Checking/Savings	1,526,708.19
Accounts Receivable 12000 · Accounts Receivable 12010 · A/R Permits 12020 · Delinquent Real Estate 12021 · Taxes Receivable - RE 2016	114,609.66 -75.41 2,761.44 1,244.45
Total Accounts Receivable	118,540.14
Other Current Assets 11499 · Undeposited Funds 12012 · Local Accounts Receivable-Other 12099 · Allowance for Doubtful Accounts	15,054.48 -2,917.49 -103,775.64
Total Other Current Assets	-91,638.65
Total Current Assets	1,553,609.68
Fixed Assets 12500 · General Property	4,460,992.00
12600 · Rental Property	1,401,944.03
Total Fixed Assets	5,862,936.03
Other Assets 19100 · Deferred Outflow - Pension Cont 19200 · Deferred Outflow - GLI OPEB	59,154.77 2,921.00
Total Other Assets	62,075.77
TOTAL ASSETS	7,478,621.48
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable 20000 · Accounts Payable	38,823.90
Total Accounts Payable	38,823.90
Credit Cards 20041 · ToH Credit Card - SONA 0269 20042 · PD Credit Card - SONA 0277	25.03 350.00
Total Credit Cards	375.03
Other Current Liabilities 20096 · Deferred Revenue - Other 20500 · Sales Tax Payable 21000 · Payroll Liabilities	10,000.00 59.40 3,604.40
22000 · Security Deposits 22010 · Escrow Deposits	12,575.25 79,266.60
Total Other Current Liabilities	105,505.65
Total Current Liabilities	144,704.58
Long Term Liabilities	
20080 · Accrued Interest Payable 23000 · Accrued Leave	11,345.59 21,263.02

Town of Haymarket Statement of Net Position As of August 31, 2019

	Aug 31, 19
25000 · General Obligation Bonds	1,068,200.00
25010 · Captial Leases Payable	120,947.21
29000 · Net Pension Liability	5,180.00
29100 Deferred Inflow - Pension Msmnt	36,322.00
29500 · Net OPEB Liability	47,000.00
29600 · Deferred Inflow - OPEB	10,000.00
Total Long Term Liabilities	1,320,257.82
Total Liabilities	1,464,962.40
Equity	
34110 · Net OPEB Activity Offset	-54,079.00
34000 · Net Pension Activity Offset	17,652.77
30000 · Unrestricted Net Assets	1,793,172.05
31000 · Restricted Net Assets	6,000.00
32000 · Investment in Capital Assets	5,857,867.23
33000 · Amt Long Term Obligations	-1,223,023.02
Net Income	-383,930.95
Total Equity	6,013,659.08
TOTAL LIABILITIES & EQUITY	7,478,621.48

	Aug 19
Ordinary Income/Expense	
Income	
3120 · OTHER LOCAL TAXES 3120-02 · Business License Tax	2,584.37
3120-03 · Cigarette Tax	13,605.00
3120-04 · Consumer Utility Tax	12,436.35
3120-05 · Meals Tax - Current	69,575.28
3120-06 · Sales Tax Receipts	11,677.62
3120-07 · Penalties (Non-Property)	360.04
3120-08 · Interest (Non-Property)	33.78
Total 3120 · OTHER LOCAL TAXES	110,272.44
3130 · PERMITS, FEES & LICENESES	
3130-01 · Application Fees	75.00
3130-03 · Motor Vehicle Licenses	76.00
3130-05 · Other Planning & Permits	6,379.00
Total 3130 · PERMITS, FEES & LICENESES	6,530.00
3140 · FINES & FORFEITURES	
3140-01 · Fines	2,543.95
Total 3140 · FINES & FORFEITURES	2,543.95
3150 · REVENUE - USE OF MONEY	
3150-01 · Earnings on VACO/VML Investment	2,361.89
3150-02 · Interest on Bank Deposit	72.17
Total 3150 · REVENUE - USE OF MONEY	2,434.06
3151 · RENTAL (USE OF PROPERTY)	
3151-01 · Suite 200 Stronger Fitness LLC	828.33
3151-02 · 15026 Suite 210 Body Mind	543.40
3151-03 · Suite 208 Dent-ology Inc	528.00
3151-04 · Suite 210 LF Security	580.00
3151-06 · Suite 204 MAC-ISA	420.00
3151-07 · Haymarket Church Suite 206	2,716.00
3151-08 · 15020 Washington Realty	3,889.92
3151-09 · 15026 Copper Cricket	1,737.61
3151-10 · The Very Thing For Her 3151-90 · Town Hall Rental Income	2,760.00
Total 3151 · RENTAL (USE OF PROPERTY)	150.00 14,153.26
3160 · CHARGES FOR SERVICES	14,100.20
3160-01 · Public Safety	1,000.00
Total 3160 · CHARGES FOR SERVICES	1,000.00
3165 · REVENUE - TOWN EVENTS	
3165-01 · Revenue - Town Events	11,220.00
Total 3165 · REVENUE - TOWN EVENTS	11,220.00
3180 · MISCELLANEOUS	
3180-01 · Citations & Accident Reports	35.00
3180-03 · Miscellaneous	1,095.00
Total 3180 · MISCELLANEOUS	1,130.00
3200 · REVENUE FROM COMMONWEALTH	
3200-02 · 599 Law Enforcement Grant	7,887.00
3200-04 · Car Rental Reimbursement	790.33
3200-05 · Communications Tax	8,175.45
3200-11 · Personal Property Tax Reimburse	18,626.97
Total 3200 · REVENUE FROM COMMONWEALTH	35,479.75
Total Income	184,763.46

	Aug 19
Gross Profit	184,763.46
Expense	
01 · ADMINISTRATION	
11100 · TOWN COUNCIL	404.4=
111002 · FICA/Medicare	164.47
111005 · Salaries & Wages - Regular	2,150.00
Total 11100 · TOWN COUNCIL	2,314.47
12110 · TOWN ADMINISTRATION	
1211001 · Salaries/Wages-Regular	25,055.25
1211003 · Salaries/Wages - Part Time	4,599.00
1211004 · FICA/Medicare	2,166.62
1211005 · VRS	1,899.10
1211006 · Health Insurance	4,920.40
1211007 · Life Insurance	234.18
1211008 · Disability Insurance	126.43
1211009 · Unemployment Insurance	303.23
1211012 · Accounting Services	2,341.47
1211013 · Cigarette Tax Administration	409.47
1211014 · Printing & Binding	484.13
1211015 · Advertising	2,904.50
1211016 · Computer, Internet &Website Svc	281.25
1211017 · Postage	532.03
1211018 · Telecommunications	380.68
1211021 · Convention & Education	39.00
1211022 · Miscellaneous	-1,781.36
1211024 · Books, Dues & Subscriptions	958.31
1211025 · Office Supplies	926.56
1211026 · Equipment Rental	339.57
1211027 · Insurance Pass-Through	0.00
Total 12110 · TOWN ADMINISTRATION	47,119.82
12210 · LEGAL SERVICES	
1221001 · Legal Services	12,330.92
Total 12210 · LEGAL SERVICES	12,330.92
Total 01 · ADMINISTRATION	61,765.21
03 · PUBLIC SAFETY	
31100 · POLICE DEPARTMENT	49 012 GE
3110001 · Salaries & Wages - Regular 3110002 · Salaries & Wages - OT Regular	48,013.65 0.00
3110002 Salaries & Wages - OT Regular 3110003 Salaries & Wages - OT Premium	2,820.85
3110003 Salaries & Wages - Of Fremium	0.00
3110005 · Salaries & Wages - Part Time	3,912.50
3110007 · Salary & Wages - DMV Grant	586.32
3110020 · FICA/MEDICARE	4,100.43
3110021 · VRS	3,654.59
3110022 · Health Insurance	8,466.39
3110023 · Life Insurance	487.68
3110024 · Disability Insurance	174.15
3110028 · Legal Services	1,544.50
3110032 · Computer, Internet & Website	2,705.53
3110034 · Telecommunications	803.09
3110038 · Convention & Edu. (Training)	402.05
3110040 · Annual Dues & Subscriptions	2,198.00
3110041 · Office Supplies	1,340.21
3110042 · Vehicle Fuels	1,645.73
3110043 · Vehicle Maintenance/Supplies	2,121.41
3110045 · Uniforms & Police Supplies	2,931.62
3110046 · Community Events	2,720.00

	Aug 19
3110050 · Insurance Pass-Through	-2,639.27
Total 31100 · POLICE DEPARTMENT	87,989.43
Total 03 · PUBLIC SAFETY	87,989.43
04 · PUBLIC WORKS 4110001 · Town Plublic Works 43200 · REFUSE COLLECTION 4320001 · Trash Removal Contract	6,650.79 6,406.84
Total 43200 · REFUSE COLLECTION	6,406.84
43100 · MAINT OF 15000 Wash St./Grounds 4310001 · Repairs/Maintenance Services 4310003 · Maint Svc Contract-Landscaping 4310005 · Maint Svc Cont- Street Cleaning 4310007 · Electric/Gas Services 4310008 · Electrical Services-Streetlight 4310009 · Water & Sewer Services 4310010 · Janitorial Supplies	13,651.17 2,825.00 500.00 1,497.78 334.35 143.35 5.98
Total 43100 · MAINT OF 15000 Wash St./Grounds	18,957.63
Total 04 · PUBLIC WORKS	32,015.26
07 · PARKS, REC & CULTURAL 70000 · HAYMARKET COMMUNITY PARK 7000001 · Grounds Maintenance/Repairs	139.50
Total 70000 · HAYMARKET COMMUNITY PARK	139.50
71110 · EVENTS 7111003 · Contractural Services	6,688.68
Total 71110 · EVENTS	6,688.68
72200 · MUSEUM 7220012 · Telecommunications	131.70
Total 72200 · MUSEUM	131.70
Total 07 · PARKS, REC & CULTURAL	6,959.88
08 · COMMUNITY DEVELOPMENT 81100 · PLANNING COMMISSION 8110001 · Salaries & Wages - Regular 8110002 · FICA/Medicare 8110003 · Consultants - Engineer	255.00 24.10 2,280.00
Total 81100 · PLANNING COMMISSION	2,559.10
81110 · ARCHITECTURAL REVIEW BOARD 8111001 · Salaries & Wages - Regular 8111002 · FICA/Medicare	255.00 14.92
Total 81110 · ARCHITECTURAL REVIEW BOARD	269.92
Total 08 · COMMUNITY DEVELOPMENT	2,829.02
09 · NON-DEPARTMENTAL 95100 · DEBT SERVICE 9510005 · Capital Lease Pmt - Principal	15,796.19
Total 95100 · DEBT SERVICE	15,796.19
Total 09 · NON-DEPARTMENTAL	15,796.19
94105 · PERSONNEL EMPLOYEE BENEFITS 6560 · Payroll Processing Fees	0.05

	Aug 19
Total EMPLOYEE BENEFITS	0.05
Total 94105 · PERSONNEL	0.05
94106 · TOWN CENTER MASTER PLAN 9410601 · Architectural/Engineering Fees 9410602 · Construction (Renovations)	-495.00 94,290.00
Total 94106 · TOWN CENTER MASTER PLAN	93,795.00
94107 · BLIGHT MITIGATION	1,500.00
Total Expense	302,650.04
Net Ordinary Income	-117,886.58
et Income	-117,886.58

Net

Revenue Expenditures Actual To-Date vs Annual Budget July 1, 2019 to August 31, 2019

	July 1, 20	19 to Aug	ust 31, 20	019
	Actuals	Budget	% of Budget	Comments
Ordinary Income/Expense				
Income				
3110 · GENERAL PROPERTY TAXES				
3110-01 · Real Estate - Current	0.00	374,257.00	0.0%	
3110-02 · Public Service Corp RE Tax	0.00	11,784.00	0.0%	
3110-04 · Penalties - All Property Taxes	0.00	1,000.00	0.0%	
Total 3110 · GENERAL PROPERTY TAXES	0.00	387,041.00	0.0%	
3120 · OTHER LOCAL TAXES				
3120-01 · Bank Stock Tax	0.00	22,000.00	0.0%	
3120-02 · Business License Tax	5,144.15	195,000.00	2.6%	
3120-03 · Cigarette Tax	28,170.00	160,000.00	17.6%	
3120-04 · Consumer Utility Tax	12,436.35	150,000.00	8.3%	
3120-05 · Meals Tax - Current	66,657.79	700,000.00	9.5%	taxes collected for July 2019
3120-06 ⋅ Sales Tax Receipts	0.00	155,000.00	0.0%	
3120-07 · Penalties (Non-Property)	471.15	0.00	100.0%	
3120-08 · Interest (Non-Property)	33.78	0.00	100.0%	
otal 3120 · OTHER LOCAL TAXES	112,913.22	1,382,000.00	8.2%	•
130 · PERMITS,FEES & LICENESES		•		
3130-01 · Application Fees	325.00	4,500.00	7.2%	
3130-02 · Inspection Fees	300.00	15,000.00	2.0%	
3130-03 · Motor Vehicle Licenses	229.00	1,900.00	12.1%	
3130-05 · Other Planning & Permits	6,379.00	25,000.00	25.5%	
otal 3130 · PERMITS,FEES & LICENESES	7,233.00	46,400.00	15.6%	
140 · FINES & FORFEITURES	1,200.00	10,100.00	10.070	
3140-01 · Fines	2,543.95	50,000.00	5.1%	
otal 3140 · FINES & FORFEITURES	2,543.95	50,000.00	5.1%	
150 · REVENUE - USE OF MONEY	2,040.00	30,000.00	3.170	
3150-01 · Earnings on VACO/VML Investment	2,208.19			
3150-01 · Lamings on VACO/VML investment	567.90			
	842.95	9 000 00	10 50/	
3150-03 · Interest on Bank Deposits		8,000.00	10.5%	
otal 3150 · REVENUE - USE OF MONEY	3,619.04	8,000.00	45.2%	
1151 · RENTAL (USE OF PROPERTY)	4.050.00	7.400.05	00.404	
3151-01 · Suite 200 Stronger Fitness LLC	1,656.66	7,183.65	23.1%	
3151-02 · 15026 Suite 210 Body Mind	1,311.68	4,648.01	28.2%	
3151-03 · Suite 208 Dent-ology Inc	792.00	3,168.00	25.0%	
3151-04 · Suite 210 LF Security	1,160.00	7,460.25	15.5%	
3151-05 · Suite 202 Metis Group	367.50	4,448.97	8.3%	
3151-06 · Suite 204 MAC-ISA	1,260.00	5,512.50	22.9%	
3151-07 · Haymarket Church Suite 206	8,148.00	32,592.00	25.0%	
3151-08 · 15020 Washington Realty	11,662.80	46,679.11	25.0%	
3151-09 · 15026 Copper Cricket	5,212.83	20,851.32	25.0%	
3151-10 · The Very Thing For Her	5,520.00	33,534.00	16.5%	
3151-90 · Town Hall Rental Income	300.00			•
otal 3151 · RENTAL (USE OF PROPERTY) 1160 · CHARGES FOR SERVICES	37,391.47	166,077.81	22.5%	
FOIA Receipts	0.00	0.00	0.0%	
3160-01 · Public Safety	0.00	0.00	0.070	
3160-01 · Public Salety 3160-02 · Donation/Grants	1,376.00	3,000.00	45.9%	
3160-01 · Public Safety - Other	5,000.00			
· ·		2 000 00	242 50/	•
Total 3160-01 · Public Safety	6,376.00	3,000.00	212.5%	
otal 3160 · CHARGES FOR SERVICES	6,376.00	3,000.00	212.5%	
1165 · REVENUE - TOWN EVENTS	00 === ==	70.000.00		
3165-01 · Revenue - Town Events	68,730.00	70,000.00	98.2%	
Total 3165 · REVENUE - TOWN EVENTS	68,730.00	70,000.00	98.2%	
3170 · HISTORICAL FUND				
3170-01 · Historical Fund	0.00	4,262.02	0.0%	<u>.</u>

Revenue Expenditures Actual To-Date vs Annual Budget July 1, 2019 to August 31, 2019

		July 1, 2013	, to Aus	gust 31, 2019
Total 3170 · HISTORICAL FUND	0.00	4,262.02	0.0%	
3180 · MISCELLANEOUS				
3180-01 · Citations & Accident Reports	35.00	1,000.00	3.5%	
3180-02 · Vetern Banners	-228.00	0.00	100.0%	
3180-03 · Miscellaneous	1,095.00	0.00	100.0%	
Total 3180 · MISCELLANEOUS	902.00	1,000.00	90.2%	•
3200 · REVENUE FROM COMMONWEALTH				
				this grant had was increased from what the
				Town expected; \$1,184 more than what was
3200-02 · 599 Law Enforcement Grant	7,887.00	30,364.00	26.0%	projected for this fiscal year.
3200-04 · Car Rental Reimbursement	1,233.43	6,500.00	19.0%	
3200-05 · Communications Tax	8,175.45	117,000.00	7.0%	
3200-06 · Department of Fire Programs	10,000.00			
3200-11 · Personal Property Tax Reimburse	18,626.97	18,627.00	100.0%	
3200-12 · Railroad Rolling Stock	1,349.52	1,500.00	90.0%	_
Total 3200 · REVENUE FROM COMMONWEALTH	47,272.37	173,991.00	27.2%	•
3300 · REVENUE FROM FEDERAL GOVERNMENT				
3300-01 · DMV Transp Safety Grant	0.00	6,000.00	0.0%	
3300 · REVENUE FROM FEDERAL GOVERNMENT -	0.00	250,000.00	0.0%	
Total 3300 · REVENUE FROM FEDERAL GOVERNMENT	0.00	256,000.00	0.0%	-
3500 · Reserve Funds For CIP	0.00	300,000.00	0.0%	
4000 · Carry-Over Surplus	0.00	139,500.00	0.0%	
Total Income	286,981.05	2,987,271.83	9.6%	
Gross Profit	286,981.05	2,987,271.83	9.6%	•
Expense				
01 · ADMINISTRATION				
11100 · TOWN COUNCIL				
111001 · Convention & Education	0.00	5,000.00	0.0%	
111002 · FICA/Medicare	242.89	2,000.00	12.1%	
111003 · Meals and Lodging	0.00	2,000.00	0.0%	
111004 · Mileage Allowance	0.00	250.00	0.0%	
111005 · Salaries & Wages - Regular	2,875.00	32,100.00	9.0%	
111006 · Town Elections	0.00	3,200.00	0.0%	
Total 11100 · TOWN COUNCIL	3,117.89	44,550.00	7.0%	
12110 · TOWN ADMINISTRATION				
1211001 · Salaries/Wages-Regular	34,337.73	284,000.00	12.1%	
1211003 · Salaries/Wages - Part Time	6,459.00	50,000.00	12.9%	
1211004 · FICA/Medicare	2,760.58	24,257.00	11.4%	
1211005 · VRS	3,798.20	31,862.00	11.9%	
1211006 · Health Insurance	8,234.00	59,195.00		
1211007 · Life Insurance			13.9%	
	468.36	3,852.00	12.2%	
1211008 · Disability Insurance	252.86	3,852.00 2,631.00	12.2% 9.6%	
1211009 · Unemployment Insurance	252.86 462.55	3,852.00 2,631.00 2,363.00	12.2% 9.6% 19.6%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation	252.86 462.55 200.00	3,852.00 2,631.00 2,363.00 553.00	12.2% 9.6% 19.6% 36.2%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins.	252.86 462.55 200.00 12,937.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00	12.2% 9.6% 19.6% 36.2% 80.9%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services	252.86 462.55 200.00 12,937.00 2,644.19	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration	252.86 462.55 200.00 12,937.00 2,644.19 855.61	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00 23,650.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00 23,650.00 4,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00 23,650.00 4,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 24.2% 17.5% 13.6%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00 23,650.00 4,000.00 500.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 12.7% 0.0%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 5,000.00 5,000.00 6,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 0.0%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 8,925.00 12,000.00 23,650.00 4,000.00 500.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 12.7% 0.0%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 5,000.00 5,000.00 6,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 0.0%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging 1211021 · Convention & Education	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00 0.00 628.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 6,000.00 6,000.00 10,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 0.0% 0.0% 6.3%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging 1211021 · Convention & Education	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00 0.00 628.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 6,000.00 10,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 0.0% 6.3%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging 1211021 · Convention & Education	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00 0.00 628.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 6,000.00 10,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 0.0% 6.3%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging 1211021 · Convention & Education	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00 0.00 628.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 6,000.00 10,000.00 1,000.00 1,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 13.6% 0.0% 6.3%	
1211009 · Unemployment Insurance 1211010 · Worker's Compensation 1211011 · Gen Property/Liability Ins. 1211012 · Accounting Services 1211013 · Cigarette Tax Administration 1211014 · Printing & Binding 1211015 · Advertising 1211016 · Computer, Internet &Website Svc 1211017 · Postage 1211018 · Telecommunications 1211019 · Mileage Allowance 1211020 · Meals & Lodging 1211021 · Convention & Education	252.86 462.55 200.00 12,937.00 2,644.19 855.61 1,510.76 2,904.50 4,147.64 542.38 761.36 0.00 0.00 628.00	3,852.00 2,631.00 2,363.00 553.00 16,000.00 8,000.00 5,500.00 4,000.00 4,000.00 6,000.00 10,000.00	12.2% 9.6% 19.6% 36.2% 80.9% 33.1% 15.6% 16.9% 24.2% 17.5% 0.0% 6.3%	

Revenue Expenditures Actual To-Date vs Annual Budget July 1, 2019 to August 31, 2019

12210 · LEGAL SERVICES	July 1, 201	l9 to Augus	t 31, 2019	
1221001 · Legal Services	12,330.92	73,000.00	16.9%	
Total 12210 · LEGAL SERVICES	12,330.92	73,000.00	16.9%	
12240 · INDEPENDENT AUDITOR				
1224001 · Auditing Services	0.00	16,000.00	0.0%	
Total 12240 · INDEPENDENT AUDITOR	0.00	16,000.00	0.0%	
Total 01 · ADMINISTRATION	103,575.40	720,413.00	14.4%	
03 · PUBLIC SAFETY				
31100 · POLICE DEPARTMENT				
3110001 · Salaries & Wages - Regular	62,659.21	424,457.00	14.8%	
3110003 · Salaries & Wages - OT Premium	4,090.11	34,000.00	12.0%	
3110004 · Salaries & Wages - Holiday Pay	2,431.68	14,000.00	17.4%	
3110005 · Salaries & Wages - Part Time	4,362.50	20,000.00	21.8%	
3110007 · Salaries & Wages - DMV Grant	586.32	0.00	100.0%	
3110020 · FICA/MEDICARE	5,741.10	32,471.00	17.7%	
3110021 · VRS	7,058.97	45,884.00	15.4%	
3110022 · Health Insurance	14,110.65	73,375.20	19.2%	
3110023 · Life Insurance	941.98	5,560.00	16.9%	
3110024 · Disability Insurance	348.30	2,500.00	13.9%	
3110025 · Unemployment Insurance	0.00	2,180.00	0.0%	
3110026 · Workers' Compensation Insurance	12,309.00	12,964.00	94.9%	
3110027 · Line of Duty Act Insurance	4,969.00	1,740.00	285.6%	
3110028 · Legal Services	1,544.50	24,000.00	6.4%	
3110032 · Computer, Internet & Website	2,921.03	14,000.00	20.9%	
3110033 · Postage	0.00	300.00	0.0%	
3110034 · Telecommunications	1,578.87	10,000.00	15.8%	
3110035 · General Prop Ins (Vehicles)	3,072.00	5,000.00	61.4%	
3110038 · Convention & Edu. (Training)	607.85	4,500.00	13.5%	
3110039 · Miscellaneous	0.00	1,000.00	0.0%	
3110040 · Annual Dues & Subscriptions	7,504.02	12,000.00	62.5%	
3110041 · Office Supplies	2,264.86	5,000.00	45.3%	
3110042 · Vehicle Fuels	3,553.22	16,000.00	22.2%	
3110043 · Vehicle Maintenance/Supplies	5,115.03	10,000.00	51.2%	
3110045 · Uniforms & Police Supplies	14,805.93	22,000.00	67.3%	
3110046 · Community Events	3,220.00	5,000.00	64.4%	
3110047 · Donation Expenditure 3110049 · Grant Expenditures	1,376.00 0.00	3,000.00 6,000.00	45.9% 0.0%	
3110050 · Insurance Pass-Through	-2,639.27	0.00	100.0%	
3110051 · Mobile Data Computer Netwk Svc	0.00	17,000.00	0.0%	
Total 31100 · POLICE DEPARTMENT	164,532.86	823,931.20	20.0%	
34100 · BUILDING OFFICIAL	104,552.00	020,331.20	20.070	
3410001 · Erosion & Sedimentation Ins.	300.00	30,000.00	1.0%	
Total 34100 · BUILDING OFFICIAL	300.00	30,000.00	1.0%	
Total 03 · PUBLIC SAFETY	164,832.86	853,931.20	19.3%	
04 · PUBLIC WORKS	101,002.00	555,551.25	.0.070	
4110001 · Town Plublic Works	11,376.12	50,680.20	22.4%	
4110002 · Street Beautification - HF	0.00	4,262.02	0.0%	
43200 · REFUSE COLLECTION				
			this accounts for July through Septer	nber'
4320001 · Trash Removal Contract	19,163.68	78,789.80	24.3% services (3 months)	
Total 43200 · REFUSE COLLECTION	19,163.68	78,789.80	24.3%	
43100 · MAINT OF 15000 Wash St./Grounds				
4310001 · Repairs/Maintenance Services	17,616.20	55,000.00	32.0%	
4310002 · Maint Svc Contract-Pest Control	0.00	2,000.00	0.0%	
4310003 · Maint Svc Contract-Landscaping	5,725.00	35,000.00	16.4%	
4310004 · Maint Svc Contract Snow Removal	0.00	7,000.00	0.0%	
4310005 · Maint Svc Cont- Street Cleaning	900.00	3,000.00	30.0%	
4310007 · Electric/Gas Services	2,902.63	15,000.00	19.4%	
4310008 · Electrical Services-Streetlight	676.38	5,500.00	12.3%	
4310009 · Water & Sewer Services	275.85	2,000.00	13.8%	
4310010 · Janitorial Supplies	5.98	1,000.00	0.6%	
4310011 · Real Estate Taxes	0.00	4,000.00	0.0%	

Revenue Expenditures Actual To-Date vs Annual Budget July 1, 2019 to August 31, 2019

Net Ordinary Income	-383,930.95	0.00	100.0%
Total Expense	670,912.00	2,987,271.83	22.5%
94107 · BLIGHT MITIGATION	3,245.00	50,000.00	6.5%
Total 94106 · TOWN CENTER MASTER PLAN	131,043.52	139,500.00	93.9%
9410602 · Construction (Renovations)	131,538.52	139,500.00	94.3%
9410601 · Architectural/Engineering Fees	-495.00	0.00	100.0%
94106 · TOWN CENTER MASTER PLAN			
Total 94105 · PERSONNEL	0.04		
Total EMPLOYEE BENEFITS	0.04		
6560 · Payroll Processing Fees	0.04		
EMPLOYEE BENEFITS			
94105 · PERSONNEL			
94103 · PEDESTRIAN IMPROVEMENT PROJECT	0.00	500,000.00	0.0%
Total 09 · NON-DEPARTMENTAL	184,100.62	218,517.65	84.3%
Total 95100 · DEBT SERVICE	184,100.62	218,517.65	84.3%
9510005 · Capital Lease Pmt - Principal	15,796.19	31,592.00	50.0%
9510002 · General Obligation Bond - Prin	168,304.43	186,925.65	90.0%
09 · NON-DEPARTMENTAL 95100 · DEBT SERVICE			
Total 08 · COMMUNITY DEVELOPMENT	3,734.69	108,023.00	3.5%
Total 81111 · Board Of Zoning Appeals	0.00	2,173.00	0.0%
8111103 · Salaries & Wages - Regular	0.00	1,575.00	0.0%
8111102 · FICA / Medicare	0.00	98.00	0.0%
8111101 · Convention & Education	0.00	500.00	0.0%
81111 · Board Of Zoning Appeals			
Total 81110 · ARCHITECTURAL REVIEW BOARD	269.91	8,680.00	3.1%
8111002 · FICA/Medicare	14.91	850.00	1.8%
8111001 · Salaries & Wages - Regular	255.00	7,830.00	3.3%
81110 · ARCHITECTURAL REVIEW BOARD			
Total 81100 · PLANNING COMMISSION	3,464.78	97,170.00	3.6%
8110007 · Convention/Education	0.00	1,000.00	0.0%
8110004 · Consultants - Comp Plan	0.00	40,000.00	0.0%
8110003 · Consultants - Engineer	3,204.04	50,000.00	6.4%
8110002 · FICA/Medicare	5.74	500.00	1.1%
8110001 · Salaries & Wages - Regular	255.00	5,670.00	4.5%
81100 · PLANNING COMMISSION			
08 · COMMUNITY DEVELOPMENT	,	,	
Total 07 · PARKS, REC & CULTURAL	21,738.03	133,654.96	16.3%
Total 72200 · MUSEUM	663.40	5,150.00	12.9%
7220018 · Exhibits & Programs	400.00	1,700.00	23.5%
7200013 · Books, Bues & Subscriptions 7200016 · Office Supplies	0.00	250.00	0.0%
7220012 · Telecommunications 7200015 · Books, Dues & Subscriptions	263.40 0.00	2,200.00 250.00	12.0% 0.0%
7220009 · Advertising	0.00	750.00	0.0%
72200 · MUSEUM			
Total 71110 · EVENTS	7,688.68	70,000.00	11.0%
7111003 · Contractural Services	7,688.68	70,000.00	11.0%
71110 · EVENTS			
Total 70000 · HAYMARKET COMMUNITY PARK	13,385.95	58,504.96	22.9%
7000001 · Grounds Maintenance/Repairs	13,385.95	58,504.96	22.9%
70000 · HAYMARKET COMMUNITY PARK			
07 · PARKS, REC & CULTURAL			
Total 04 · PUBLIC WORKS	58,641.84	263,232.02	22.3%
Total 43100 · MAINT OF 15000 Wash St./Grounds	28,102.04	129,500.00	21.7%



CHRISTOPHER S. COON BUSINESS MANAGER

EMILY K. LOCKHART TOWN PLANNER ZONING ADMINISTRATOR

ROBERTO C. GONZALEZ TOWN TREASURER

BUSINESS MANAGER'S REPORT Week of September 8-14 2019

Administration

- Attended Town Council Meeting
 - o Provided Town Council with job descriptions of Town Staff
 - o Provided Town Council with flow chart of hierarchy for Town Staff
 - Provided Town Council with Quantico Residential Parking Ordinance
 - Posted Blue Help information to Town website and Facebook page
 - Directed Staff to post all community notices on Town's Facebook page
 - Worked to schedule Special Town Council Meeting for new ARB Liaison, next steps for filling the Town Council vacancy, and upcoming process for the position of Town Clerk.

New Items

- Met with Playground contractor work scheduled to begin on September 18th
- Roads started getting milled for the scheduled paving, has caused problems with trash and recycling collection
- Contacted Republic Services to work through trash and recycling collection during the milling and paving schedules
- o Received and began processing 3 FOIA requests from Robert Weir
- Assisted Mayor with tenant matter, The Very Thing for Her
- Working with remaining punch out items for the Town Center Project

Continued Items

o Currently no items

Town Staff

- Began Real Estate Tax invoices to QuickBooks
- Submitted the annual paperwork for our Worker's Compensation audit with VACORP for last fiscal year
- o Work on Town audit preparation for November 18, 2019 site visit
- o Prepared Planning Commission and Architectural Review Board Agendas
- Worked on processing Haymarket Hotel Preliminary Site Plan
- Finalized comments and outstanding items with Morais Vineyard
- Reviewed Van Metre's updated submission for the proposed SUP Townhouse project

- Worked with Dominion Woman's Club to coordinate the Fall and Winter arts and crafts event
- Received a one-mile review package for a rezoning at the corner of Antioch Road and Route 55. Town Staff is reviewing plans to prepare comments. This item will be presented to the Planning Commission on September 16, 2019 for comments.

Events

- Haymarket Day is currently full for both the parade and all vendor slots. We currently have three vendors on the wait list.
 - o Haymarket Day Parade has 63 participants/units
- o Total Booths 201
 - o Commercial Vendors 89
 - o Crafter Vendors 51
 - o Non-Profit Vendors 45
 - o Food Vendors 10
 - o Novelty Food Vendors 6
- Sponsorship Funds \$21,000 we are still collecting money from three of our sponsors.



CHRISTOPHER S. COON BUSINESS MANAGER

EMILY K. LOCKHART TOWN PLANNER ZONING ADMINISTRATOR

ROBERTO C. GONZALEZ TOWN TREASURER

BUSINESS MANAGER'S REPORT Week of September 15-21, 2019

Administration

- Meetings
 - Met with Town Engineer about upcoming projects (Emily and Chris)
 - Staffed Planning Commission Meeting (Jacque and Emily)
 - Met with Prince William County Building Official (Mayor, Emily, and Chris)
 - Met with Attorney for final walk through with tenant (Roberto and Chris)
 - Town Staff Meeting (Mayor, Chief, and Chris)
 - o Had Events Meeting (Jacque, Emily, Roberto, Chief, and Chris)
 - o Met with Meladon/Crossroads Development (Mayor, Martin, Emily and Chris)
 - o Met with Town Attorney (Mayor and Chris)
 - o Staffed Special Town Council Meeting (Jacque, Emily, and Chris)
 - Staffed Architectural Review Board Meeting (Jacque, Emily, and Chris)
 - o Town Business License Delinquency Meeting (Roberto and Chris)
 - Met with Contractor to get space available for rent (Mayor)
- New Items
 - Roads getting paved according to the schedule
 - Assisted Mayor with tenant turnover of town space
 - Significant drywall damage due to glued shelving units.
 - Posted Town Council Vacancy Application to Town Website
 - Spoke with Prince William County about Food Truck items
 - Updated Town contact information for Department of Conservation and Recreation
 - Citizen provided information about deed of dedication of private property to create a turn around at the end of Madison Street.
 - VDOT was provided the information to start the discussion.
- Continued Items
 - Playground contractor began work on September 18th
 - Sent 3 FOIA requests to Robert Weir
 - Provided final punch out list items for the Town Center Project
 - Republic Services scheduled to begin at 6 a.m. until milling and paving has finished.

Town Staff

- Finalized Real Estate Tax invoices to QuickBooks
- o Work on Town audit preparation for November 18, 2019 site visit
- Prepare for Finance Committee meeting next week
- Worked on processing Haymarket Hotel Preliminary Site Plan
- Received a one-mile review package for a rezoning at the corner of Antioch Road and Route 55. Town Staff is reviewing plans to prepare comments. This item will be presented to the Town Council on October 2, 2019 for comments.

Events

- Haymarket Day is currently full for both the parade and all vendor slots. We currently have three vendors on the wait list.
 - Haymarket Day Parade has 62 participants/units
- o Total Booths 204
 - o Commercial Vendors 90
 - Crafter Vendors 51
 - o Non-Profit Vendors 46
 - o Food Vendors 11
 - o Novelty Food Vendors 6
- Sponsorship Funds \$23,000 we are still collecting money from three of our sponsors.



CHRISTOPHER S. COON BUSINESS MANAGER

EMILY K. LOCKHART TOWN PLANNER ZONING ADMINISTRATOR

ROBERTO C. GONZALEZ TOWN TREASURER

BUSINESS MANAGER'S REPORT Week of September 22-28, 2019

Administration

- Meetings
 - o Town Staff Meeting (Mayor and Chief)
 - Had Events Meeting (Jacque, Emily, Roberto and Chief)
 - Met with Town Attorney (Chris)
 - Met with Contractors to get space available for rent (Mayor)
 - Painting
 - HVAC
 - Flooring
 - Finance Committee Meeting (Roberto and Chris)
 - o Interview with Town Clerk applicant (Mayor, Chief and Chris)

New Items

- Created Fall Newsletters
- Received quote for trimming trees along Town Hall property
- Pest control serviced all Town properties
- Performed Street Light and Town Hall maintenance
- Discussed Speed Table on Jefferson Street with Mr. Stevens of PWC
 - The replacement will be smaller in scale
- o Reported some line of sight issues at Coach Way and Caboose Trail to VDOT

• Continued Items

- Received Town Council Vacancy Applications
- Assisted Mayor with tenant turnover of town space
 - Contractor repaired drywall damage and painted.
- o Playground contractor on track to complete work by September 30th
- Contractor completed final punch out list for the Town Center Project
- Republic Services scheduled pickups at 6 a.m. until milling and paving has finished.

Town Staff

- o Finalized Real Estate Tax invoices preparing for mail out next week
- Processed Payroll

- o Completed report for Town Council Agenda
- o Work on Town audit preparation for November 18, 2019 site visit
- Worked on processing Haymarket Hotel Preliminary Site Plan
- Processed several zoning approval applications
- Working on a one-mile review package for a rezoning at the corner of Antioch Road and Route 55. Town Staff is reviewing plans to prepare comments. This item will be presented to the Town Council on October 2, 2019 for comments.

Events

- Haymarket Day is currently full for both the parade and all vendor slots. We currently have six vendors on the wait list.
 - o Haymarket Day Parade has 62 participants/units
- o Total Booths 204
 - o Commercial Vendors 92
 - o Crafter Vendors 52
 - o Non-Profit Vendors 46
 - o Food (including Novelty) Vendors 16
 - o Sponsors-9
- Sponsorship Funds \$24,000 we have collected all funds from our sponsors.



HAYMARKET POLICE DEPARTMENT



To: Mayor Leake and Council Members

From: Chief Lands Date: 9-16-2019

Subject: Monthly Report for September 2019

Felony Arrests	1	Poss. of Cocaine, Hit and Run, Larceny, etc.
Misdemeanor Arrests	4	DUI, Refusal, Wanted, Poss. of Marijuana, etc.
In Town Calls for Service	1663	Various
Out of Town Calls for Service	49	Various
Traffic Summons	163	Speeding, Suspended, Reckless, Equipment
		Violations
Traffic Warnings	208	Speeding, Taillight, Stop Sign etc.
Traffic Accidents	9	If Injuries – Transported to Hospital
House Checks	2	Residents who were out of town
Business Checks	549	All Town Businesses

Points of Interest:

CPR/AED/Narcan Training Women's Self Defense Class Blue Help 5K Patrolling in Pink Breast Cancer Walk



Emily K. Lockhart Town Planner and Zoning Administrator

MEMORANDUM

TO: Honorable Mayor and Town Council

FROM: Emily Lockhart, Town Planner and Zoning Administrator

DATE: September 27, 2019

SUBJECT: A Dogs Day Out Bond Release Letter

Background:

The A Dogs Day Out as-built plan prepared by Christopher Consultants Engineering, has been approved. All requirements of the Haymarket Ordinances and Prince William County Administrative Procedures Manual Section 4.12.1 have been satisfied.

Purpose:

The applicant has completed construction and development for the project and wishes to release the Performance Bond and a portion of the Landscape Bond. Based on inspections, the development activities appear to be in general conformance with the approved plan, and the Town has received documentation of all final building inspection reports.

Budgetary Impact:

Not Applicable

Staff Recommendation:

I have no objections to releasing the Performance Bond and Landscape Bond for this project. I recommend that the Performance Bond be released and a portion of the Landscape Bond.

Draft Motion:

1. I move the Town Council release the Performance Bond for A Dogs Day Out

Or,

2. Alternate Motion

ORDINANCE TO ADOPT SECTION 10-13 OF THE TOWN CODE RELATING TO PROPERTY MAINTENANCE CODE

WHEREAS, Prince William County is responsible for enforcing the Building Code of the Commonwealth of Virginia, including the Property Maintenance Code; and

WHEREAS, The Town has exercised its authority to cede enforcement of the Building Code to Prince William County, pursuant to Virginia Code § 36-105 A.; and

WHEREAS, Prince William County will not enforce the Property Maintenance Code in the Town unless the Town adopts the County's ordinances relating to the Property Maintenance Code, Article VI of Chapter 5 of the County Code, "Building Maintenance Code";

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of
Haymarket, meeting this day of, 2019, in session, that (i) the Town Council
finds that enforcement of the Property Maintenance Code (denominated the Building
Maintenance Code in Prince William County) serves the public health, safety and welfare, (ii)
the Town Council requests that Prince William County enforce the Building Maintenance Code
of the County within the town limits, and (iii) the Town Council hereby adopts Section 10-13 of
the Town Code as follows:

Sec. 10-13. Adoption of Prince William County Building Maintenance Code provisions by reference.

The Town hereby adopts Article VI of Chapter 5 of the Prince William County Code by reference in its entirety, consisting of Sections 5-91 through 5-105, both inclusive, including all documents referenced in that Article VI. The building official appointed by the county executive shall serve as the code official and local enforcement officer for administration and enforcement of the building maintenance code hereby adopted.

THIS ORDINANCE IS EFFECTIVE UPON ADOPTION.
Done this day of, 2019. TOWN OF HAYMARKET, VIRGINIA
ATTEST:
, Town Clerk
Motion to approve:
Second:
Voting Aye:
Voting Nay:
Absent.

Abstaining: