



TOWN OF HAYMARKET TOWN COUNCIL

WORK SESSION ~ AGENDA ~

David Leake, Mayor
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Monday, October 27, 2014

5:00 PM

Council Chambers

1. Call to Order

2. Agenda Items

- A. Planning Commission Brief - John Marshall Commons - Bob Weir
- B. Planning Commission Brief - Transmission Lines - Bob Weir
- C. Draft Town Council Agenda - November 3, 2014

3. Councilmember Time

- A. Chris Morris
- B. Pam Swinford
- C. Kurt Woods
- D. Matt Caudle
- E. Joe Pasanello
- F. Steve Aitken
- G. David Leake

4. Adjournment



TO: Town of Haymarket Town Council
 SUBJECT: Planning Commission Brief - John Marshall Commons
 DATE: 10/27/14

The Applicant for the above-mentioned rezoning application presented its proposal to the Town Council at a work session held September 29, 2014. Council members requested the Chairman of the Planning Commission attend a subsequent work session in order to review the Commission's August 18, 2014 recommendation to Council regarding the rezoning application (*Attachment 1*).

The Applicant has also provided a written response to the September 29 work session discussion (*Attachment 2*).

BACKGROUND

Prince William County is processing a rezoning application affecting 28 acres at the eastern boundary of the town, north of Route 55. The Applicant proposes up to 85 townhouses and 120 "back-to-back townhouse style" multi-family units. Retail and office uses are also proposed (see *Attachment 3*). Notable is a proposed traffic circle on Route 55 at Piedmont Center Plaza. Developments within a 1-mile radius of the Town are referred to the Town for review and comment. At the request of the Gainesville District Supervisor Pete Candland, the Applicant has met with both Town Staff and the Planning Commission regarding the proposal. The Planning Commission has recommended that the Board of County Supervisors deny the application based on concerns regarding the County's Zoning Ordinance standards and Comprehensive Plan policies applicable to the site, public school capacity, and transportation infrastructure.

The subject application is east of properties within the Town that are designated by the Haymarket Comprehensive Plan as Public and Moderate Density Residential. The Former Gainesville District School (PACE WEST) was rezoned from Residential R-1 to Business B-1 in 2013. Alexandra's Keep, a 12 unit townhouse development, abuts the northwest corner of the proposed development and is zoned Residential R-2.

Town Staff referral comments regarding County applications are typically limited to a description of the Town's planned land uses in proximity to the site, general notes regarding compatibility, and impact on the Town's road infrastructure. Staff has noted several technical concerns regarding the proposal's tie-in with the planned Streetscape improvements, pedestrian/bicycle connections, and shared stormwater facilities with Alexandra's Keep. The status of these concerns, along with several other comments regarding the application, will be discussed with the Council at the October 27 work session.

RECOMMENDATION

It is recommended that the Town Council discuss elements of a formal recommendation to the County regarding the application and instruct staff to draft a written response for consideration by the Council at a future work session.

ATTACHMENTS:

- (1) PC Recommendation_PWC REZ_John Marshall Commons 08-18-14 (PDF)
- (2) John Marshall Commons Applicant Response Letter 10-06-14 (PDF)
- (3) GDP_John Marshall Commons 08-09-14 (PDF)



August 18, 2014

Mayor Leake and The Haymarket Town Council
 15000 Washington Street
 Suite 100
 Haymarket, VA 20169

RE: REZ PLAN2013-00115, JOHN MARSHALL COMMONS

The below comments constitutes the official comments of the Town of Haymarket Planning Commission regarding the above-mentioned proposal to rezone approximately 27.7 acres from A-1, Agricultural and M-2, Light Industrial to PMR, Planned Mix Residential, in order to develop up to 85 townhouse units, 120 multi-family units, *12,000 square feet of retail, a 6,500 square foot restaurant use, a 3,500 square foot drive-in bank, and 25,000 square feet of office space. The proposal would also incorporate 20,500 square feet of existing office space.*

ZONING AND COMPREHENSIVE PLAN COMPLIANCE

The Applicant seeks rezone 27.7 acres to PMR, Planned Mix Residential, that are currently designated CEC, Community Employment Center, in the Prince William County Comprehensive Plan. The purpose of the CEC designation is to provide for areas of low to mid-rise offices, research and development, lodging and mixed use projects planned and developed in a comprehensive, coordinated manner that shall be located at or near the intersection of principal arterials and major collector roads or at commuter rail stations. Residential uses shall be considered secondary uses and shall represent no greater than 25 percent of the total CEC gross floor area of the project at a density of 6-12 units per gross acre. Development shall occur according to a phasing plan that ensures that office, employment and lodging uses are always the primary uses within the area rezoned.

Upon review, the Planning Commission has determined that project is not compliant with the CEC designation and would require a Comprehensive Plan Amendment in addition to the current rezoning application, for the following reasons:

1. The residential uses comprise well in excess of 25% of the gross floor area of the project.

2. The residential uses have a density of 13.5 units per gross acres, 1.5 units per gross acres in excess of the maximum.
3. The residential uses are the principal uses and not the secondary uses of the project.
4. The residential uses would increase the number of revenue negative residential properties in the county.
5. The residential uses do not complement the surrounding commercial uses in a fashion that would promote a work, live and play concept.
6. The applicant proposes obtaining CEC credit for the existing commercial uses on adjoining parcels it neither owns nor controls.
7. The project does not provide any detail with regard to the office, employment and lodging uses.
8. The applicant has not provided a phasing plan to ensure that office, employment and lodging uses are the primary uses within the area rezoned.

Similarly, the Town of Haymarket has adapted its Comprehensive Plan and Long Range Land Use Map to complement the planned uses in the adjacent county parcels and as such the proposed project thus does not complement those adjoining parcels within the Town of Haymarket.

For the reasons set forth above, the Planning Commission has determined that the project as presented does not comport with the Prince William County Comprehensive Plan, Long Range Land Use Map, and the Town of Haymarket Comprehensive Plan.

SCHOOLS

Based on the most recent Student Generation Factor published by the Prince William County Schools, the proposed project would generate a minimum of 89 additional students, 66 elementary, 20 middle school and 23 high school students. Under the present school boundaries plans, those students would attend Tyler Elementary, Bull Run Middle School and Battlefield High School. Per the Student Enrollment Data published by the Prince William County Schools for the 2014 school year Tyler operated at 118% of capacity, is projected to operate at 122% capacity in 2016 and at 150% capacity in 2022. Bull Run Middle School operated at 95.3% capacity for 2014 and is projected to operate at 97.4% and 116% capacity in 2016 and 2022 respectively. Battlefield High School operated at 122% capacity for 2014 and is projected to operate at 129% and 145% capacity in 2016 and 2022 respectively.

An analysis of some of the inventory of approved but as yet un-built residential units in the Haymarket area (Haymarket Landing, UVA Foundation, Hunter at Haymarket, Madison Crescent, Somerset, Villages at Piedmont II, Dominion Valley, Market Center, The Haven) indicates that nine approved residential projects feeding into the Gainesville area schools if built, would total 2106 new residential units that would generate 1137 new students, 549 elementary students, 262 middle school students and 326 high school students.

Upon review of the projected enrollments for the four western high schools published as part of the 12th High School Boundary Recommendations, it is clear that even if the 13th high school

were given priority and completed for the 2016 school year it would simply absorb the projected overcapacity of Battlefield High School 133.1%, Brentsville High School 123.7%, Patriot High School 138.8% and Stonewall Jackson High School 107.5%. If one reviews the projected enrollments for 2023 and assume no new construction, the percentages rise to Battlefield High School 150.6%, Brentsville High School 102.3%, Patriot High School 153.6% and Stonewall Jackson High School 156.7%.

For the reasons set forth above, the Planning Commission has determined that the project as presented does not serve the best interests of the Prince William County Schools and/or those students who reside within the Town’s boundaries.

TRANSPORTATION

The Applicant has proffered concrete sidewalks along the John Marshall Highway frontage, turn lane improvements and monetary contributions of approximately \$2,598,100 to be applied to capital projects in the area as “identified in the Capital Improvement Program, 6-year road plan or other capital improvements projects adopted by the Prince William Board of County Supervisors”.

Upon review it is unclear how the proposed roundabout will function as a component of that stretch of the John Marshall Highway as it currently exists between its intersections with Route 29 and Route 15. Further, the Planning Commission questions the reduction of the through traffic growth rate to .25% and asserts that the 2% growth rate reflected in the original TIA is more realistic based on historic numbers.

Similarly, it is unclear how the proposed roundabout and road improvements will tie in and/or complement the road improvements initiated by the Town of Haymarket or the Prince William County Comprehensive Plan, Capital Improvements Program, Thoroughfare Plan or Six Year Secondary Road Plan. Although the Thoroughfare Plan contemplates a 4-6 lane section from the Town of Haymarket to the intersection at Route 29, there is no mention of funding said project in either the FY2014 Budget or the 2014-2019 Capital Improvements Program.

At best the proposed improvements constitute a limited upgrade to the present road system, limited to that portion of immediately adjacent the Applicant’s parcels. Said improvements will do nothing to relieve the existing traffic volumes much less the thousands of vehicle trips per day created by the project on the surrounding collector roads and arterials.

Lastly, the Planning Commission questions the adequacy of travelways within the Piedmont Center Plaza to handle the additional traffic contemplated by the Applicant. The travelways through the Piedmont Center Plaza were designed to circulate traffic through the Plaza and are not designed as roadways. As such they are narrow and not designed to handle the additional volume anticipated if residents of the proposed John Marshall Commons use them as alternate means of accessing John Marshall Highway.

Attachment: (1) PC Recommendation_PWC REZ_John Marshall Commons 08-18-14 (2082 : Planning Commission Brief - John Marshall

RE: REZ PLN 2013-00115, JOHN MARSHALL COMMONS
TOWN OF HAYMARKET COMMENTS

08-18-2014

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For the reasons set forth above, the Planning Commission has determined that the project as presented does adequately address local transportation concerns and will merely exacerbate the existing conditions.

RECOMMENDATION

For the reasons set forth above and as a matter of good zoning practice, the Haymarket Planning Commission recommends that the Town Council instruct the Town Planner to draft a comment and resolution that incorporates the above noted objections and requests that the Prince William County Planning Commission recommend that the instant rezoning application be denied and that the Prince William County Board of Supervisors deny the instant rezoning application.

Very truly yours,

Robert B. Weir
Chairman
Town of Haymarket Planning Commission



WALSH COLUCCI
LUBELEY & WALSH PC

Jay du Von
(703) 680-4664 Ext. 5128
jduvon@thelandlawyers.com

Via E-mail Only

TO: R. Marchant Schneider
CC: Roy Barnett
FROM: Jay du Von
DATE: October 6, 2014
RE: REZ #PLN2013-00115, John Marshall Commons

As follow up to the Town Council Work Session held on September 29th to review the above referenced application and in preparation for further review and discussion of the proposal by the Town Council, the applicant provides the following information with reference to schools and transportation in response to comments and questions raised by the Planning Commission and some of the Council members.

SCHOOLS

1. The Prince William County School Board staff comments on the application indicate that the proposed development will generate a total of 89 school age children.
 - 46 Elementary School
 - 20 Middle School
 - 23 High School
2. At the current time and under the School Division's 2013-2014 districting, students living in this general area will attend Tyler Elementary School, Bull Run Middle School and Battlefield High School. Projected enrollments at these schools are provided as follows:

ATTORNEYS AT LAW

703 680 4664 ■ WWW.THELANDLAWYERS.COM
4310 PRINCE WILLIAM PARKWAY ■ SUITE 300 ■ WOODBRIDGE, VA 22192-5199

ARLINGTON 703 528 4700 ■ LOUDOUN 703 737 3633

School	Available Space		2013-14			2018-19			2023-24		
	Capacity	Portable Classrooms	Students	+ / -	% Util	Students	+ / -	% Util	Students	+ / -	% Util
Tyler ES	568	2	680	-112	119.7%	760	-192	133.8%	1,036	-468	182.4%
Bull Run MS	1,233		1,134	99	92.0%	1,237	-4	100.4%	1,507	-274	122.2%
Battlefield HS	2,053	6	2,461	-408	119.9%	2,817	-764	137.2%	3,093	-1040	123.6%

3. As a matter of school board policy, the enrollment/capacity chart shown above does not take into account new schools planned for the area which will reduce the "over-capacity" reflected in the above chart. In particular, the following facilities are or will be available to serve students living in this area:

- Haymarket Elementary School opened in September 2014 and appears to serve some of the students previously served by Tyler Elementary School. The School Board Student Enrollment Data contained in the adopted FY2015-2024 Capital Improvement Program ("CIP") reflects the boundary adjustment by reducing the enrollment at Tyler in 2018/19 from 133.8% to 98.1% of capacity (see attached).
- Other school facilities planned in the area and included in the FY2015-FY2024 CIP will relieve overcrowding at existing facilities.
 - New Elementary School at Vint Hill Road scheduled to open in 2018
 - New Middle School (West-Linton Hall Area) scheduled to open in 2018
 - 13th High School scheduled to open in 2019
 - Elementary School Addition in the Haymarket Area (6 rooms) scheduled for 2019
 - New Elementary School in the Haymarket Area scheduled to open in 2022
 - New Middle School location to be determined scheduled to open in 2022

4. In response to the Planning Commission concern that there are several residential projects approved in the area but as yet unbuilt which would further contribute to school overcrowding, it should be noted that the School Board staff accounts for approved (zoned) projects in the student enrollment projections.

5. The School Board staff continues to plan for growth in the County and attempts to prioritize needed facilities and improvements to accommodate the projected student enrollment. The School Board staff works with the County Planning Office to ensure that all planned (approved) development is included in the student enrollment projections.

TRANSPORTATION

The Planning Commission may not have had the benefit of the latest Prince William County transportation comments but those comments, dated June 3, 2014, indicated that all issues raised in previous comments have been addressed by the Applicant's responses and revised proffers.

1. Growth Rate. Again, June 3, 2014, comments from PWC DOT provide that "VDOT, the County and the Applicant have agreed to the growth rates presented in the TIA. This comment has been addressed." Per the consultant, the effective rate for 2023 results in an annual growth rate of 5.1 to 6.4 percent per year between 2011 and 2023.
2. Roundabout. The roundabout has been approved by both PWC DOT and VDOT. Most have found it to be a very effective proposal which, among other things, will put drivers on notice as well as slow traffic entering the Town.
3. The overall transportation package for the application which includes the Roundabout, frontage improvements and the \$2,598,100 cash proffer contribution for capital projects (which is a standard contribution for projects of similar size in Prince William County) has resulted in the following comment from PWC DOT: "All outstanding transportation issues have been resolved; therefore this rezoning can be supported."

APPROVED CAPITAL IMPROVEMENTS PROGRAM

Fiscal Years 2015-24



Prince William County
PUBLIC SCHOOLS

Providing A World-Class Education

P.O. Box 389, Manassas, VA 20108 •

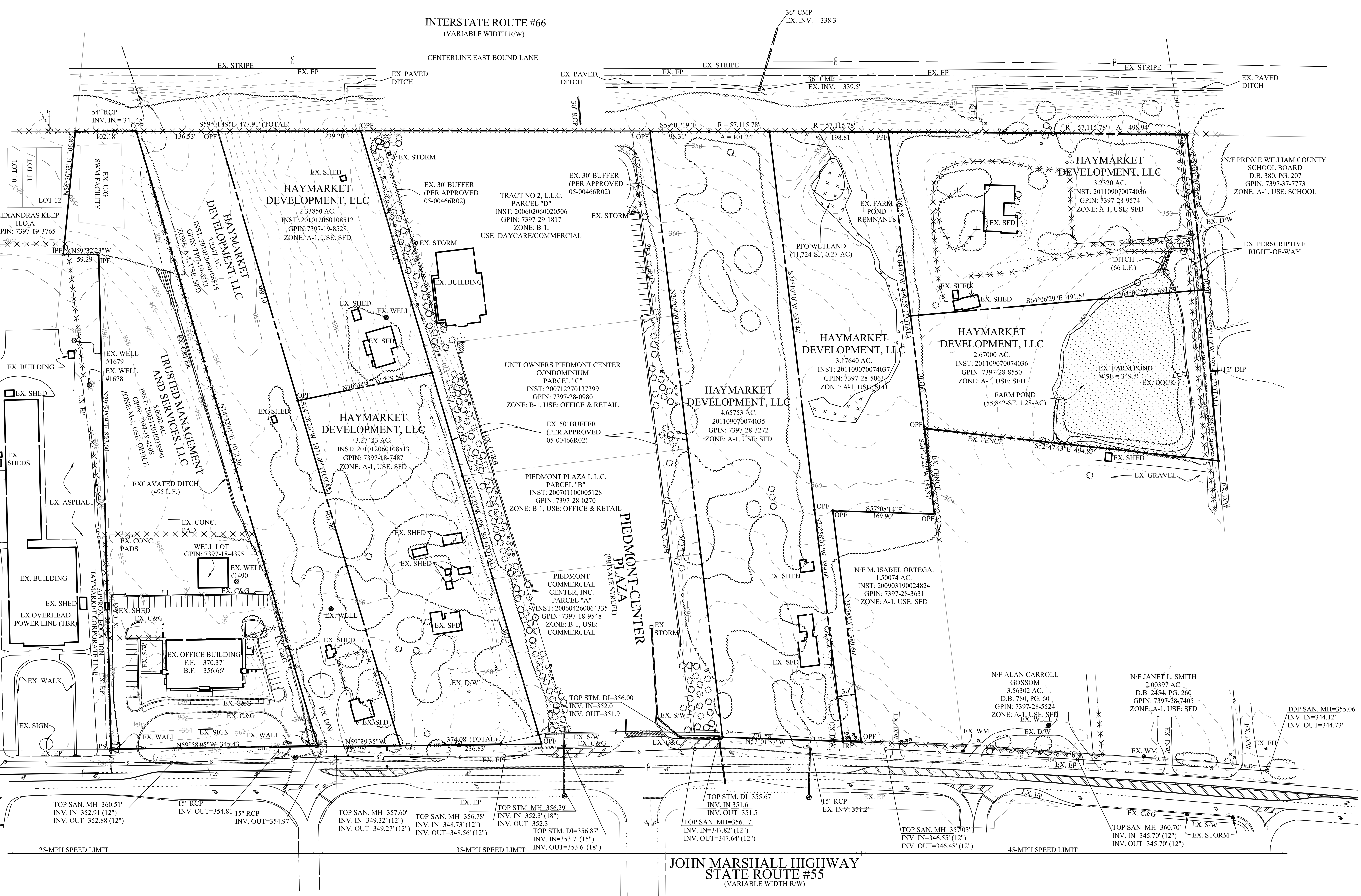
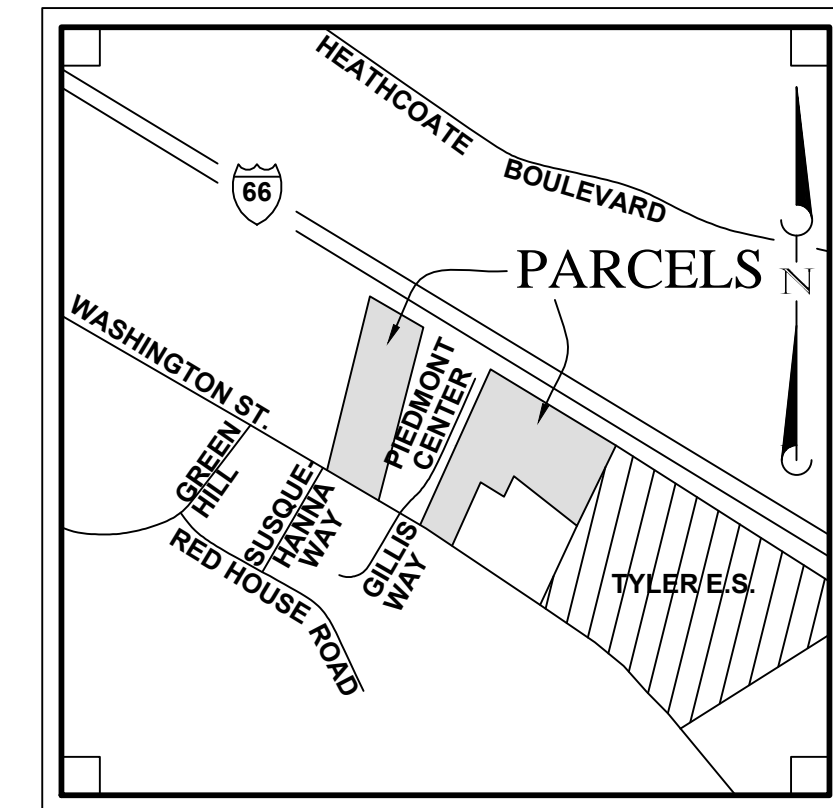
Packet Pg. 10

Attachment: (2) John Marshall Commons Applicant Response Letter 10-06-14 (2082 : Planning Commission Brief - John Marshall Commons)

Student Enrollment Data: Current and Projected Enrollment
Elementary Schools
SY 2013-14 to SY 2023-24

Elementary School	Available Space		2013-14			2014-15			2018-19			2023-24		
	Capacity	Portable Classrooms	Students	+/-	% Util	Students	+/-	% Util	Students	+/-	% Util	Students	+/-	% Util
Alvey ES	780		796	-16	102.1%	654	126	83.8%	768	12	98.5%	801	-21	102.7%
Antietam ES	616	1	622	-6	101.0%	616	0	100.0%	672	-56	109.1%	697	-81	113.1%
Ashland ES	900		955	-55	106.1%	982	-82	109.1%	1,084	-184	120.4%	1,116	-216	124.0%
Bel Air ES	568	6	594	-26	104.6%	602	-34	106.0%	639	-71	112.6%	663	-95	116.7%
Belmont ES	462	2	471	-9	101.9%	474	-12	102.6%	544	-82	117.7%	636	-174	137.7%
Bennett ES	780		807	-27	103.5%	698	82	89.5%	775	5	99.4%	1,212	-432	155.4%
Bristow Run ES	780		706	74	90.5%	706	74	90.5%	759	21	97.3%	816	-36	104.6%
Buckland Mills ES	852	7	1,083	-231	127.1%	679	173	79.7%	755	97	88.6%	861	-9	101.1%
Cedar Point ES	780		705	75	90.4%	673	107	86.3%	745	35	95.5%	764	16	97.9%
Coles ES	472	3	496	-24	105.1%	508	-36	107.6%	554	-82	117.4%	580	-108	122.8%
Dale City ES	496	5	473	23	95.4%	485	11	97.8%	510	-14	102.8%	528	-32	106.4%
Dumfries ES	520	6	555	-35	106.7%	582	-62	111.9%	620	-100	119.3%	643	-123	123.6%
Ellis ES	626	1	559	67	89.3%	572	54	91.4%	654	-28	104.4%	805	-179	128.6%
Enterprise ES	520	2	526	-6	101.2%	523	-3	100.6%	572	-52	110.0%	591	-71	113.6%
Featherstone ES	462	7	534	-72	115.6%	572	-110	123.8%	599	-137	129.7%	626	-164	135.4%
Fitzgerald ES	852		860	-8	100.9%	930	-78	109.2%	1,054	-202	123.7%	1,228	-376	144.1%
Glenkirk ES	780	2	893	-113	114.5%	945	-165	121.2%	1,000	-220	128.3%	1,037	-257	132.9%
Gravelly ES	852		796	56	93.4%	803	49	94.2%	958	-106	112.4%	1,000	-148	117.4%
Haymarket ES	948					721	227	76.1%	856	92	90.3%	1,060	-112	111.8%
Henderson ES	592	2	558	34	94.3%	554	38	93.6%	596	-4	100.7%	616	-24	104.0%
Kerrydale ES	496	4	462	34	93.1%	477	19	96.2%	507	-11	102.2%	526	-30	106.0%
Kilby ES	414	2	420	-6	101.4%	429	-15	103.6%	473	-59	114.3%	575	-161	138.9%
King ES	520	2	491	29	94.4%	501	19	96.3%	564	-44	108.4%	586	-66	112.6%
Lake Ridge ES	544	5	639	-95	117.5%	646	-102	118.8%	697	-153	128.1%	722	-178	132.7%
Leesylvania ES	804	2	771	33	95.9%	785	19	97.6%	833	-29	103.6%	908	-104	112.9%
Loch Lomond ES	616		467	149	75.8%	493	123	80.0%	546	70	88.7%	582	34	94.5%
Marshall ES	698		629	69	90.1%	592	106	84.8%	634	64	90.8%	652	46	93.4%
Marumco Hills ES	650	9	749	-99	115.2%	827	-177	127.2%	997	-347	153.4%	1,051	-401	161.6%
McAuliffe ES	568	1	467	101	82.2%	471	97	82.9%	527	41	92.8%	547	21	96.2%
Minnerville ES	544	3	598	-54	109.9%	638	-94	117.3%	715	-171	131.4%	754	-210	138.6%
Montclair ES	698		651	47	93.3%	650	48	93.1%	702	-4	100.6%	728	-30	104.3%
Mountain View ES	698		674	24	96.6%	629	69	90.1%	695	3	99.5%	737	-39	105.6%
Mullen ES	876		695	181	79.3%	721	155	82.3%	760	116	86.7%	838	38	95.7%
Neabsco ES	626	2	570	56	91.1%	574	52	91.7%	613	13	97.9%	635	-9	101.4%
Nokesville ES	342	5	378	-36	110.5%									
Nokesville School, The	592					517	75	87.3%	649	-57	109.6%	691	-99	116.7%
Occoquan ES	520	6	579	-59	111.3%	583	-63	112.1%	636	-116	122.3%	666	-146	128.1%
Old Bridge ES	626		695	-69	111.0%	688	-62	109.9%	745	-119	119.0%	770	-144	122.9%
Parks ES	780		817	-37	104.7%	855	-75	109.6%	864	-84	110.8%	897	-117	115.0%
Pattie ES	698		698	0	100.0%	712	-14	102.0%	792	-94	113.5%	820	-122	117.5%
Penn ES	780		723	57	92.7%	757	23	97.1%	773	7	99.1%	891	-111	114.3%
Pennington ES	405		402	3	99.3%	405	0	100.0%	405	0	100.0%	405	0	100.0%
Piney Branch ES	924		730	194	79.0%	776	148	84.0%	972	-48	105.2%	2,253	-1,329	243.8%
Porter ES	420		417	3	99.3%	420	0	100.0%	420	0	100.0%	420	0	100.0%
Potomac View ES	746	8	766	-20	102.7%	819	-73	109.8%	873	-127	117.0%	931	-185	124.8%
River Oaks ES	780	4	680	100	87.2%	714	66	91.5%	797	-17	102.2%	826	-46	105.9%
Rockledge ES	650		614	36	94.5%	625	25	96.2%	675	-25	103.9%	719	-69	110.7%
Signal Hill ES	780		558	222	71.5%	546	234	70.0%	634	146	81.3%	854	-74	109.4%
Sinclair ES	876		796	80	90.9%	801	75	91.4%	851	25	97.2%	1,032	-156	117.8%
Springwoods ES	592	5	711	-119	120.1%	721	-129	121.8%	746	-154	125.9%	773	-181	130.6%
Sudley ES	876	2	800	76	91.3%	840	36	95.9%	909	-33	103.8%	940	-64	107.3%
Swans Creek ES	770		643	127	83.5%	652	118	84.7%	1,120	-350	145.4%	2,012	-1,242	261.3%
Triangle ES	924		761	163	82.4%	777	147	84.1%	842	82	91.1%	991	-67	107.3%
Tyler ES	568	2	680	-112	119.7%	508	60	89.4%	557	11	98.1%	623	-55	109.7%
Vaughan ES	698	3	798	-100	114.3%	793	-95	113.6%	920	-222	131.9%	957	-259	137.2%
Victory ES	852	5	929	-77	109.0%	953	-101	111.9%	1,048	-196	123.0%	1,091	-239	128.0%
West Gate ES	770	5	675	95	87.7%	709	61	92.1%	751	19	97.5%	781	-11	101.4%
Westridge ES	712		702	10	98.6%	679	33	95.4%	721	-9	101.3%	753	-41	105.8%
Williams ES	780	3	857	-77	109.9%	886	-106	113.6%	975	-195	124.9%	1,016	-236	130.3%
Wood ES	924	2	981	-57	106.2%	948	-24	102.6%	1,043	-119	112.8%	1,247	-323	134.9%
Yorkshire ES	948	2	876	72	92.4%	945	3	99.7%	1,163	-215	122.6%	1,237	-289	130.5%
Total	41,723	126	39,538	481	98.8%	40,341	1,040	97.5%	44,857	-3,476	108.4%	50,714	-9,333	122.6%

Attachment: (2) John Marshall Commons Applicant Response Letter 10-06-14 (2082 : Planning Commission Brief - John Marshall Commons)



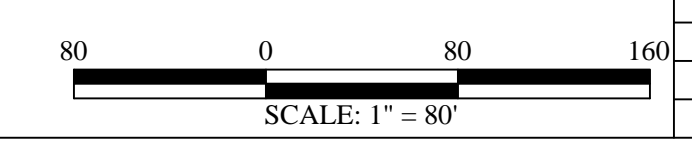
VICINITY MAP
SCALE: 1" = 1,200'

GENERAL NOTES:

- NO TITLE REPORT WAS FURNISHED.
- THE TOPOGRAPHIC SURVEY SHOWN HEREON WAS PREPARED BY PAUL F. MCCONNELL.
- THE AREAS FOR REZONING AS SHOWN HEREON, ARE/IS BASED UPON A CURRENT FIELD RUN BOUNDARY SURVEY BY PAUL F. MCCONNELL, AND CONFORMS WITH THE STANDARDS ESTABLISHED BY THE COMMONWEALTH OF VIRGINIA, AND THE CONFIGURATION MAY DIFFER FROM THAT SHOWN ON THE PRINCE WILLIAM COUNTY MAPPER.
- A SUBSURFACE INVESTIGATION WAS PERFORMED BY ENTTECH.
- THE PROPOSED DEVELOPMENT SHALL BE SERVED BY PUBLIC WATER AND SEWER.
- AN ARCHAEOLOGICAL ASSESSEMENT WAS PERFORMED BY CIRCA-CULTURAL RESOURCE MANAGEMENT. THERE ARE NO KNOWN CEMETERIES OR HISTORICALLY SIGNIFICANT STRUCTURES ON THE PARCELS.
- THERE ARE NO KNOWN HISTORICAL SITES ON THE PARCEL.
- THE PROPERTY SHOWN HEREON DOES NOT LIE WITHIN A FLOOD HAZARD ZONE AS DESIGNATED BY PRINCE WILLIAM COUNTY COMMUNITY PANEL NO. 51153C0067D & 51153C0086D, DATED JANUARY 5, 1995.
- A PFD WAS PERFORMED BY ECS MID-ATLANTIC AND NO PORTION OF THE PROPERTY HAS A RESOURCE PROTECTION AREA. WETLANDS WERE DELINEATED BY ECS MID-ATLANTIC.

JOHN MARSHALL COMMONS

LOT TABULATION:	GPIN:	AREA:
	7397-28-9574	3.2320-AC
	7397-28-8550	2.6700-AC
	7397-28-5063	3.1764-AC
	7397-28-3272	4.6575-AC
	7397-19-8528	2.3385-AC
	7397-18-4395	0.0574-AC
	7397-19-6212	3.2347-AC
	7397-18-7487	3.2742-AC
	7397-19-4508	5.0602-AC
	TOTAL:	27.7009-AC.



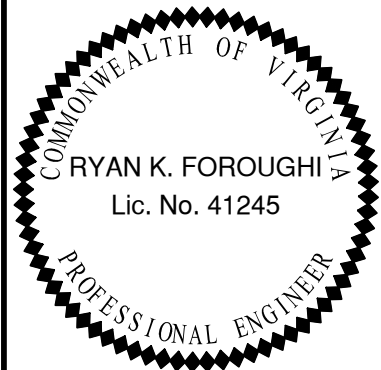
PWC FILE NUMBER: REZ #PLN2013-00115

DATE	BY	COUNTY REVISIONS
5/21/13	RKF	ADDRESS REZONING COMMENTS
1/24/14	RKF	ADDRESS REZONING COMMENTS
3/5/14	RKF	MODIFICATION OF WEST LAYOUT
4/28/14	RKF	ADDRESS STAFF REZONING COMMENTS

**FOROUGH & ASSOCIATES
ENGINEERING, PLLC**

113 COLUMBUS COVE
STAFFORD, VIRGINIA 22554
(540) 720-6488 (OFFICE) (540) 720-7375 (FAX)

**PLAT/EXISTING
CONDITIONS PLAN**



**JOHN MARSHALL COMMONS
REZ #PLN2013-0015**

GAINESVILLE MAGISTERIAL DISTRICT
PRINCE WILLIAM, VIRGINIA

CONTOUR INTERVAL = 2' DATE: 05 OCTOBER 2012

DRAFTER: RKF
ENGINEER: RKF
REVIEWER: RKF
SHEET: 1 OF 6

FILE NO:
SP#

SCALE: 1" = 80'



TO: Town of Haymarket Town Council
SUBJECT: Planning Commission Brief - Transmission Lines
DATE: 10/27/14

ATTACHMENTS:

- PC - Dominion Report (PDF)
- Resolution 20141103-1 Dominion Transmission Lines (PDF)

Haymarket 230 kV Transmission Line and Substation

Report and Finding of the Town of Haymarket Planning Commission

October 22, 2014



Haymarket Planning Commission

Robert Weir – Chairman
Ralph Ring – Vice Chairman
Matt Caudle - Council Liaison
Josh Mattox
Christopher Johnson

Introduction

Dominion Virginia Power (Dominion) proposes to construct a new overhead 230 kilovolt (kV) double circuit transmission line, using existing transportation corridors, where possible, and new right of way (ROW) that will tap into the existing Gainesville to Loudoun transmission line near the Route 234 Bypass and extend to a new substation west of the Haymarket town limits.

Dominion has proposed a two-phase approach to the project. The first phase will require the addition of distribution reinforcements to the existing distribution lines (double build) along Washington Street in the Town of Haymarket to provide “bridging power” until the new transmission lines have been completed and energized; this phase will provide dedicated 34.5 kV service to a single Dominion client, allowing them to begin operations. Phase two entails the actual construction of the overhead 230 kV double circuit transmission line as detailed above. Dominion’s preliminary route for the overhead 230kV line includes a corridor that spans the southern boundary of the Town of Haymarket. As a result of input from the Town of Haymarket and numerous local citizens, Dominion has identified and mapped several alternate routes consisting of both overhead and underground transmission lines.

Dominion asserts the need for the Haymarket 230kV Line and Substation project is due to increased energy demand and future growth projections within the Haymarket area and western Prince William County. Dominion claims the need comes as a result of the rapid growth of the high-tech and commercial sectors in the region. Similarly, Dominion states that current demand from growth has already outgrown the steady and reliable infrastructure that is in place today, and will strain the existing system, thus causing issues for the community and its economic development efforts. Dominion holds that the proposed transmission infrastructure will address forecast increases in energy demand that will exceed the capabilities of the current distribution system beginning in 2017. Despite those assertions, Dominion has provided no indication that the local load is projected to result in violations of either federally mandated reliability criteria on existing facilities or the North American Electric Reliability Corporation (NERC) Transmission Reliability Criteria. Rather, Dominion does note that the primary driver for the

new substation is an expected block load addition from an existing local customer that has rapid and substantial plans for expansion.¹

Meetings

In order to present the merits of their proposal and solicit public input, Dominion held a public meeting with the Haymarket Town Council on August 25, 2014, the Haymarket Planning Commission on September 8, 2014 and an open house community outreach event at Battlefield High School on September 10, 2014.

At the August 25, 2014 meeting with the Haymarket Town Council, Dominion presented, among other materials, a singular preferred route (denoted in red) with no alternate routes (Fig. 1). Dominion also provided a rendering of the “double-build” distribution reinforcements to be added to the existing distribution lines (Fig. 2).

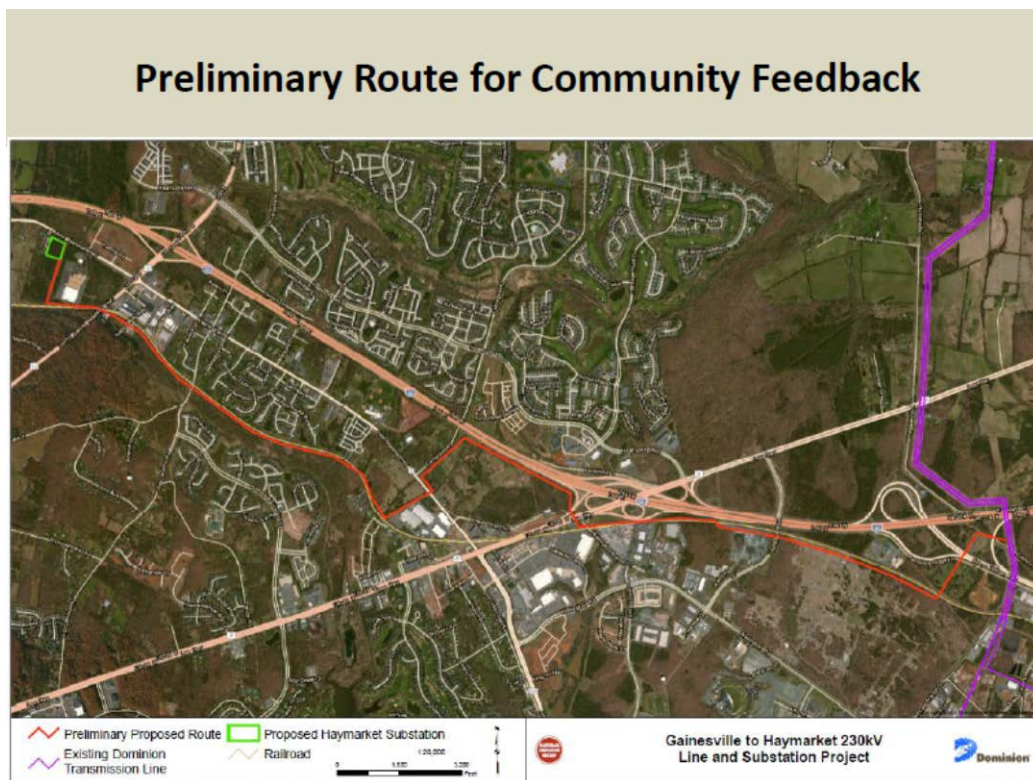


Fig. 1

¹ Haymarket 230 kV Line and Substation Project, <https://www.dom.com/about/electric-transmission/haymarket/index.jsp>

Phase 1: Distribution Reinforcements - AFTER

HAYMARKET
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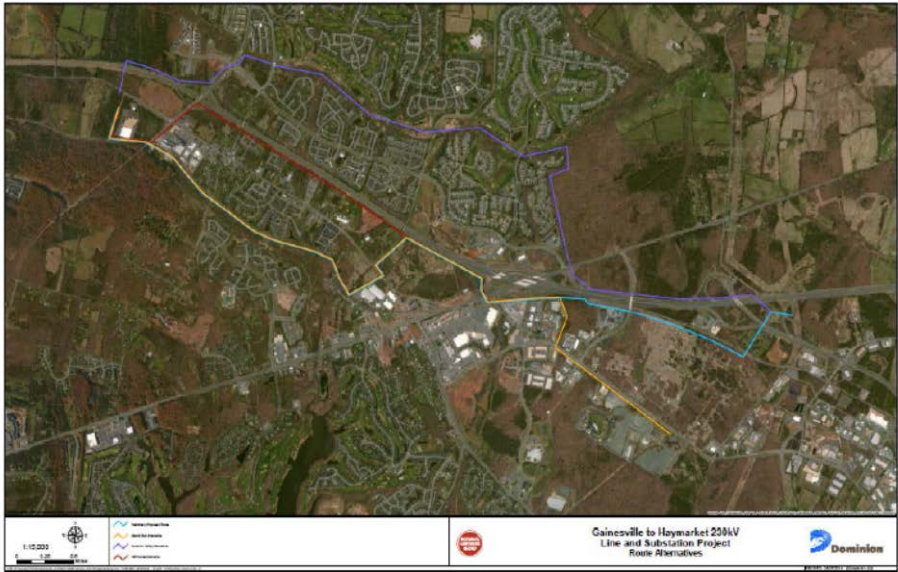
Viewpoint 10 - Intersection of Washington Street and Coach Way - Proposed View

Fig. 2

At the September 8, 2014 meeting with the Haymarket Planning Commission, Dominion presented, among other materials, both a map of preliminary route options that were considered (Fig. 3) as well as a map denoting modified route options based on community feedback (Fig. 4.). Dominion also provided maps of the Study Area and Route Constraints (Fig. 5 and Fig. 6) as well as a map of existing transmission lines and substations in the region (Fig. 7).

Attachment: PC - Dominion Report (2097 : Planning Commission Brief - Transmission Lines)

Preliminary Route Options Considered



HAYMARKET

Fig. 3

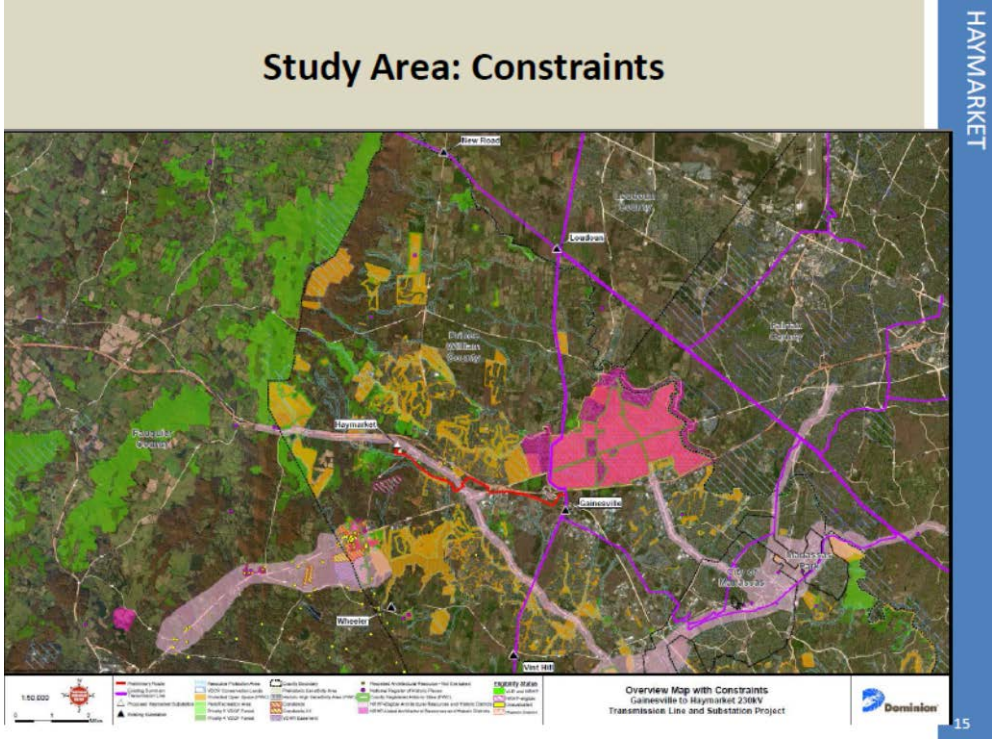
Modified Route Options Based on Community Feedback



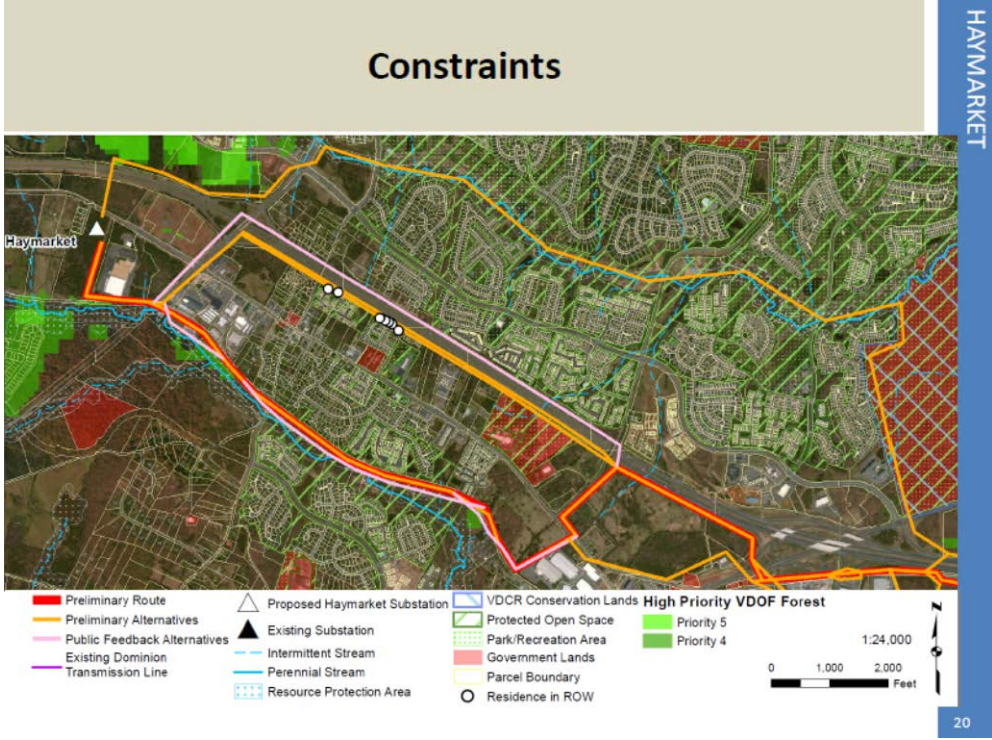
HAYMARKET

Fig. 4

Attachment: PC - Dominion Report (2097 : Planning Commission Brief - Transmission Lines)



(Fig. 5)



(Fig. 6)

Attachment: PC - Dominion Report (2007 : Planning Commission Brief - Transmission Lines)

Prince William County and Surrounding Counties Transmission Lines and Substations (Existing and Proposed)

HAYMARKET
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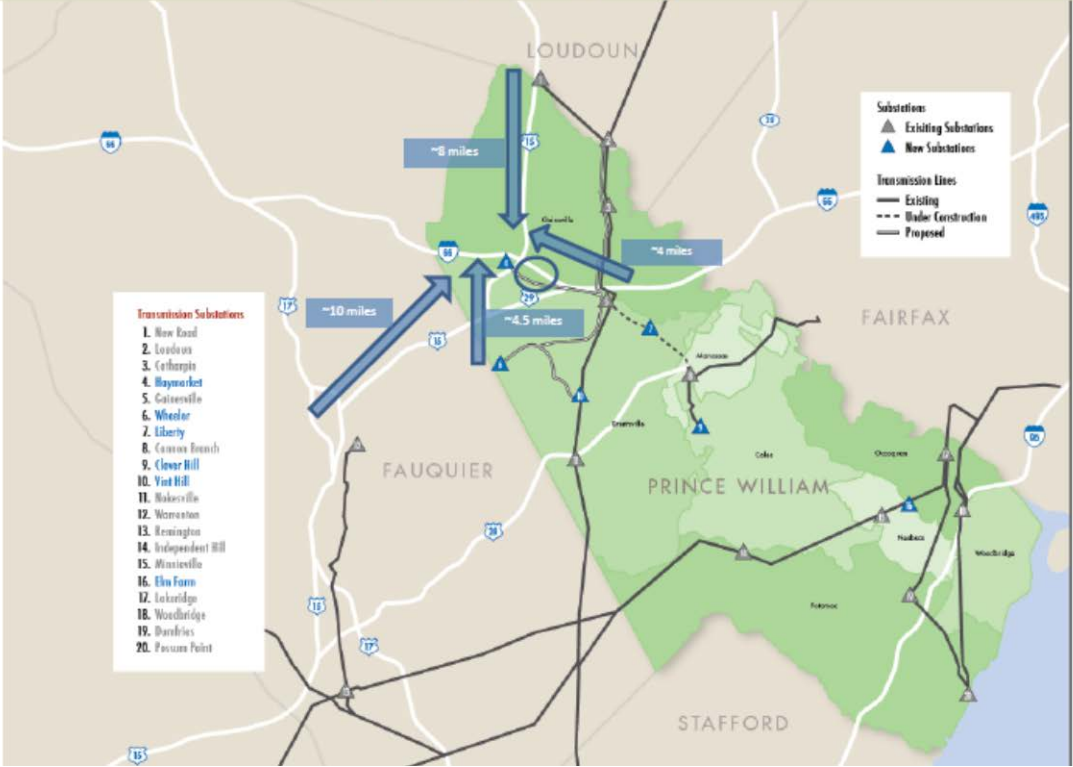


Fig. 7

At the September 10, 2014 Open House held at Battlefield High School, Dominion presented all materials, updated as required, previously presented to the Haymarket Town Council and the Haymarket Planning Commission as well as additional renderings of project details and route photo simulations denoting the visual impact of the transmission lines and double-build distribution reinforcements to be added to the existing distribution lines along Washington Street.

Attachment: PC - Dominion Report (2007 : Planning Commission Brief - Transmission Lines)

Duty of the Planning Commission

The Haymarket Planning Commission was created in order to promote the orderly development of the locality and its environs. As such, the primary responsibility of the Planning Commission is to ensure the public health, safety, convenience, and welfare of the citizens and to plan for the future development of the Town. To that end, the Planning Commission must ensure that transportation systems are carefully planned; new community centers are developed with adequate highway, utility, health, educational, and recreational facilities; the need for mineral resources and the needs of agriculture, industry, and business be recognized for future growth; residential areas shall be provided with healthy surroundings for family life; agricultural and forestall land be preserved; and that the growth of the community remains consonant with the efficient and economical use of public funds.²

The Haymarket Planning Commission is also charged with the responsibility of ensuring the compatibility of land use, protecting residential areas from the adverse aspects of commercial and industrial land use and identifying land best suited for residential, commercial, and industrial activities with regard to available public infrastructure, environmental constraints, as well as economic and aesthetic considerations. In so doing, the Haymarket Planning Commission is tasked with determining the optimum density of development by considering: 1) environmental capacity of land; 2) capacity of public utilities; and 3) transportation networks and reappraising their identification periodically, and amending the zoning districts if appropriate.³

Dominion's Process Going Forward

1. Finalize proposed route or routes and impact analysis
2. Submit application to the State Corporation Commission (SCC)
3. Department of Environmental Quality (DEQ) reviews the application and issues a report. As part of the review, DEQ will coordinate additional reviews by multiple agencies, i.e.: Virginia Marine Resources Commission, Department of Conservation and Recreation, Department of Games and Inland Fisheries, Department of Historic Resources, Army Corps of Engineers and others.
4. SCC issues an order and the review schedule is set
5. Review process begins, environmental review, SCC staff review, etc. are initiated

² Code of Virginia Title § 15.2-2200

³ Comprehensive Plan, Town of Haymarket, Commonwealth of Virginia 2008-2013, Chapter 2.7 Land Use

6. Commission shall receive and give consideration to all reports that relate to the proposed facility if requested by any municipality in which the facility is proposed to be built, to local comprehensive plans that have been adopted pursuant to Article 3 (§ 15.2-2223 et seq.) of Chapter 22 of Title 15.2⁴
7. Public comments are accepted by the SCC
8. Interested respondents may participate in the case after filing a notice of participation with the SCC
9. Participants may submit testimony in response to Dominion's application
10. Dominion may rebut public testimony and agency analysis
11. SCC may conduct public hearings in the affected areas, if written requests therefor are received from 20 or more interested parties, the Commission shall hold at least one hearing in the area which would be affected by construction of the line, for the purpose of receiving public comment on the proposal⁵
12. The SCC may conduct a formal evidentiary hearing in Richmond
13. Hearing Examiner's report and recommendation are forwarded to the SCC
14. Dominion, participants and SCC staff may respond to the Hearing Examiner's report
15. SCC issues final order

Factors Considered by the Planning Commission

1. Capacity required to serve growth
2. Location of future growth in demand
3. Location of past and future population growth
4. Reliability of the current electrical grid
5. Impact of the transmission line on the community and economic development opportunities
6. Cost burdens and physical impacts
7. Location of proposed lines within Town boundaries
8. Compatibility of routes with the Comprehensive Plan
9. Chesapeake Bay Act compliance
10. Possibility of mini-substations and antennae arrays within the Dominion ROW
11. Estimated cost of underground options
12. Use of VDOT ROW
13. Use of Norfolk Southern ROW
14. Impact of construction on residential and commercial property values
15. Construction with densely populated suburban areas
16. Construction within areas with limited ROW
17. Construction with the flood plain
18. Construction across wetlands
19. Environmental impact of the proposed route
20. Potential impact on endangered species
21. Visual impact of overhead power lines
22. Impact of construction within the context of the Town of Haymarket Historic District
23. Impact on the Journey Through Hallowed Ground National Heritage Area

⁴ Code of Virginia Title § 56-46.1

⁵ Code of Virginia Title § 56-46.1

24. Concordance with Prince William County Zoning and Overlay Districts
25. Health considerations
26. Alternative routes
27. Alternative substation locations

Route Analysis

The Haymarket Planning Commission has considered all preferred and alternate routes currently proposed by Dominion. For purposes of this report, the analysis will focus on those routes and portions of routes that lie within or directly adjacent to the Town of Haymarket.

A primary factor for the terminus of the route is a single Dominion customer with a 100 mW power demand. Dominion states that they have a customer that will be the primary consumer of electricity provided by the 230 kV lines. This customer is the sole consumer for the power supplied by the 34.5 kV lines. Due to a confidentiality agreement, Dominion will not release the name of the customer at this time. Although not delineated in any of Dominion's presentations, Amazon is in the process of receiving approval to build a 491,625 square foot data center at 15505 John Marshall Highway⁶. Dominion's proposed substation is located on the same parcel, adjoining Amazon's proposed facility.

Distribution Reinforcements to existing distribution lines (Double build)

Presuming the location of the proposed datacenter does not change, each route for the new transmission lines will require the addition of distribution reinforcements to the existing distribution lines along Washington Street in order to provide enough "bridging power" for the datacenter's startup operations.

Strengths

- The distribution reinforcements may provide some measure of increased reliability, redundancy and the potential for backup service for existing customers.
- Dominion will be able to use existing infrastructure and there will be no need to acquire additional ROW.
- There is no additional environmental impact

Weaknesses

- Given the power demands of the new datacenter (100mw), the distribution reinforcements will not provide capacity for its full operations or for additional future growth.
- The aesthetics of the design creates a visual image that is not in concordance with the Town's Historic District ordinances.

⁶ Prince William County Land Plan Review Status, Final Site Plan No. 15-00046R00S01, http://eservice.pwcgov.org/apps/landstatus/review.asp?CaseNo=15-00046R00S01&ParcelNo=7298-42-4221&Status=Quality_Control (as of October 9, 2014)

- The addition of the distribution reinforcements may be in violation of Chapter 58 Sec. 58-62, 58-104, 58-145, 58-185, 58-225, 58-266 and 58-305 of the Code of the Town of Haymarket.
- Dominion's engineers have stated that the distribution reinforcements will require the replacement of the existing distribution lines with new distribution line poles.
- The distribution reinforcements will minimize, but not guarantee protection from potential blackouts as a result of the new datacenter's aggressive implementation schedule.
- No alternate routes have been provided.
- The distribution reinforcements will not support future growth of the high tech and commercial sectors.

Conclusion

Although the distribution reinforcements will likely provide some degree of service benefits to the Town, those benefits must be weighed against the service requirements of future growth and their visual impact.

Dominion's professional staff has asserted that the planned datacenter will have an immediate 100mw power requirement, effectively negating any immediate benefits of the transmission lines to existing and/or future residents or businesses.

The proposed would require the taking and/or condemnation of several viable commercial parcels, the effect of which would be adverse to the Town's financial future.

The Town's zoning ordinance provides that "except for transmission power lines of 34.5 kV or greater" all "utility facilities serving new uses or installed after the effective date of the ordinance except for good cause shown because of unusual soil or topographical conditions, shall be installed underground including, among others, electrical, water, sewer, power, gas, telephone and cable utilities". At this point, it is clear that the distribution reinforcements will carry at least 34.5 kV. Thus, the upgrade to the current infrastructure along Washington Street does not fall within the Town's Zoning Ordinance requirement for underground installation.

Similarly, the aesthetics of the design create a visual impact that is not in concordance with the vision of the Town of Haymarket as detailed in the Historic District Ordinance and the Comprehensive Plan; this aesthetic is deliberate and intended to encourage economic investment in the Town and patronage of Town business. Further, the requirement to replace the existing distribution poles will likely have an adverse impact on the existing Streetscape are intended to improve quality of life within the Town.

The Planning Commission thus can not support the current distribution reinforcements plan and suggests that the Haymarket Town Council contact Dominion to secure additional information regarding the capacity of those lines and the possibility of using an alternate route to access the datacenter site.

Preferred Preliminary Route, Alternate Preferred Preliminary Route and Public Input Preferred Alternate Preliminary Route

Dominion's preferred preliminary route, an overhead transmission line, designated by the red line in Figure 1, traverses the length of the Town of Haymarket's southern boundary and is virtually identical to both the alternate preferred preliminary route and the public input preferred alternate route designated by the orange and pink lines respectively at the same general locations as the preferred preliminary route in Figure 4. This report contemplates both overhead and underground construction of the lines.

Strengths

- The routes make use of existing ROW.

Weaknesses

- The routes bisect two heavily populated residential subdivisions.
- The routes bisect several commercial parcels within the Town.
- The routes traverse most of the Town's Conservation District.
- The routes traverse two of the Gateways into the Town's Historic District.
- The routes traverse that area of the Town that constitutes a portion of the Journey Through Hallowed Ground.
- Given the power demands of the new datacenter (100mw), the new transmission lines will not provide capacity for additional future growth.
- The aesthetics of the design creates a visual image that is not in concordance with the Town's Historic District ordinances.
- The routes are not in accordance with the Town's Comprehensive Plan.
- The routes are not in accordance with Prince William County's Comprehensive Plan.
- The routes, terminus point and proposed substation are not located in the principal area of future residential, commercial and industrial growth.
- The overhead routes will adversely impact the value of many existing residential units.^{7 8}
- Diminished property values do not appear to be explicitly considered as a factor by the SCC.⁹
- The routes will adversely impact several existent commercial properties in the Town's southwestern corner.
- The routes will be constructed largely within the 100-year flood plain.
- The routes will traverse several designated wetlands.
- The routes may jeopardize the Town's ability to comply with the provisions of the Chesapeake Bay Act.

⁷ Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

⁸ The Price Effects of HVTLs on Abutting Homes, (Appraisal Journal, Oct. 2, 2013)

⁹ Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

- Upon information and belief, the routes will traverse areas containing several endangered species.
- In addition to the fiscal impact that will be absorbed by residential ratepayers, many of those residential ratepayers within the Town limits will also have to absorb the visual impact of the overhead lines on their view shed.
- The overhead lines would allow for the construction of substations and communication arrays on the towers and within Dominion's ROW without public hearings or public facilities reviews.
- Upon information and belief, Dominion has not negotiated with the Norfolk Southern Railroad (NS) regarding use of NS's existing ROW.
- The overhead routes have a ROW that is severely limited by existing utility and railroad ROWs and numerous conservation easements.
- Due to environmental and topographical constraints, placing the transmission lines underground would be prohibitively expensive.
- Due to environmental and topographical constraints, placing the transmission lines underground would present significant engineering challenges.
- Due to engineering and topographical constraints, placing the transmission lines underground would create significant environmental impacts.
- The overhead routes present a potential health hazard.

Conclusion

As a preliminary matter, the Planning Commission notes that on October 21, 2014 the Prince William County Board of Supervisors adopted a resolution urging Dominion and the SCC to "consider alternatives to the preliminary route".¹⁰

Although the Preferred Preliminary Route, Alternate Preferred Preliminary Route and Public Input Preferred Alternate Route all allow Dominion to make use of existing ROW and by default are purported to be the most cost-effective routes offered by Dominion, the cost benefits must be weighed against the fiscal and physical impacts on existing residents and business, the service requirements of future growth and the visual impact of the overhead lines.

The proposed would require the taking and/or condemnation of several viable commercial parcels, the effect of which would be adverse to the Town's financial future.

Dominion's professional staff has asserted that the planned datacenter will have an immediate 100mw power requirement, effectively negating any immediate benefits of the transmission lines to existing and/or future residents or businesses. Similarly, the proposed routes are not located in the principal area of future residential, commercial and industrial growth as designated by both the Town of Haymarket and Prince William County Comprehensive Plans.

Further, as the routes do not fall within the "Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More" as delineated in the Long Range Land Use

¹⁰ <http://eservice.pwccgov.org/documents/bocs/agendas/2014/1021/10-B.pdf>

Chapter of the Prince William County Comprehensive Plan¹¹ (Fig. 8) and thus do not comport with Land Use Policy 3.14, “Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More,” that designates the corridors that all future electric utility lines of 150 kilovolts or more should follow.

Additionally, the aesthetics of the overhead lines create a visual impact that is not in concordance with the vision of the Town of Haymarket as detailed in the Historic District Ordinance and the Comprehensive Plan. Similarly, the aesthetics of the overhead lines create a similar circumstance with regard to that area of the proposed route designated as a portion of the Journey Through Hallowed Ground.

Further, as the routes traverse that portion of the Town that lies within the 100-year flood plain, contain several areas designated as wetlands and potentially contain several endangered species, the routes present significant environmental issues. Given those circumstances, the proposed routes may make the Town’s concordance with the provisions of the Chesapeake Bay Act difficult and expensive.

Upon review, the proposed routes of the overhead lines will have a significant, detrimental impact on the assessed value of a considerable percentage of the Town’s residential properties and several commercial parcels. Although the SCC tends to disregard that as a factor in their review, the Planning Commission cannot ignore the financial impact on the Town’s residents and businesses.

Upon further review, it appears that the proposed routes may be restricted by existing railroad and utility ROW and potentially constrained by existing conservation easements. It must be noted that as regards said existing ROW, Dominion has informed the Town that it has not as of yet contacted the Norfolk Southern Railroad to negotiate use of their ROW.

Additionally, the Planning Commission finds the potential for unrestricted construction of additional Dominion electrical infrastructure and third-party communication arrays on the proposed transmission towers and within the Dominion ROW an unacceptable condition, particularly as such construction within Prince William County requires neither a public facilities review nor public hearing.

Lastly, although the subject of heated debate, the Planning Commission cannot ignore the potential hazard to the public health that may be attributed to the electromagnetic field surrounding high voltage transmission lines.

Thus, the Planning Commission cannot support these proposed routes and suggests the Haymarket Town Council adopt a resolution in opposition to those routes, enumerating the weaknesses of the proposed routes in the text of the resolution and appending this report as an exhibit to the resolution. The Planning Commission recommends forwarding any such resolution and a copy of this report to Dominion prior to their submission of their proposed route or routes to the SCC.

¹¹ Prince William County Long-Range Land Use Plan, pages LU-7, LU-37

Figure 5: Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More

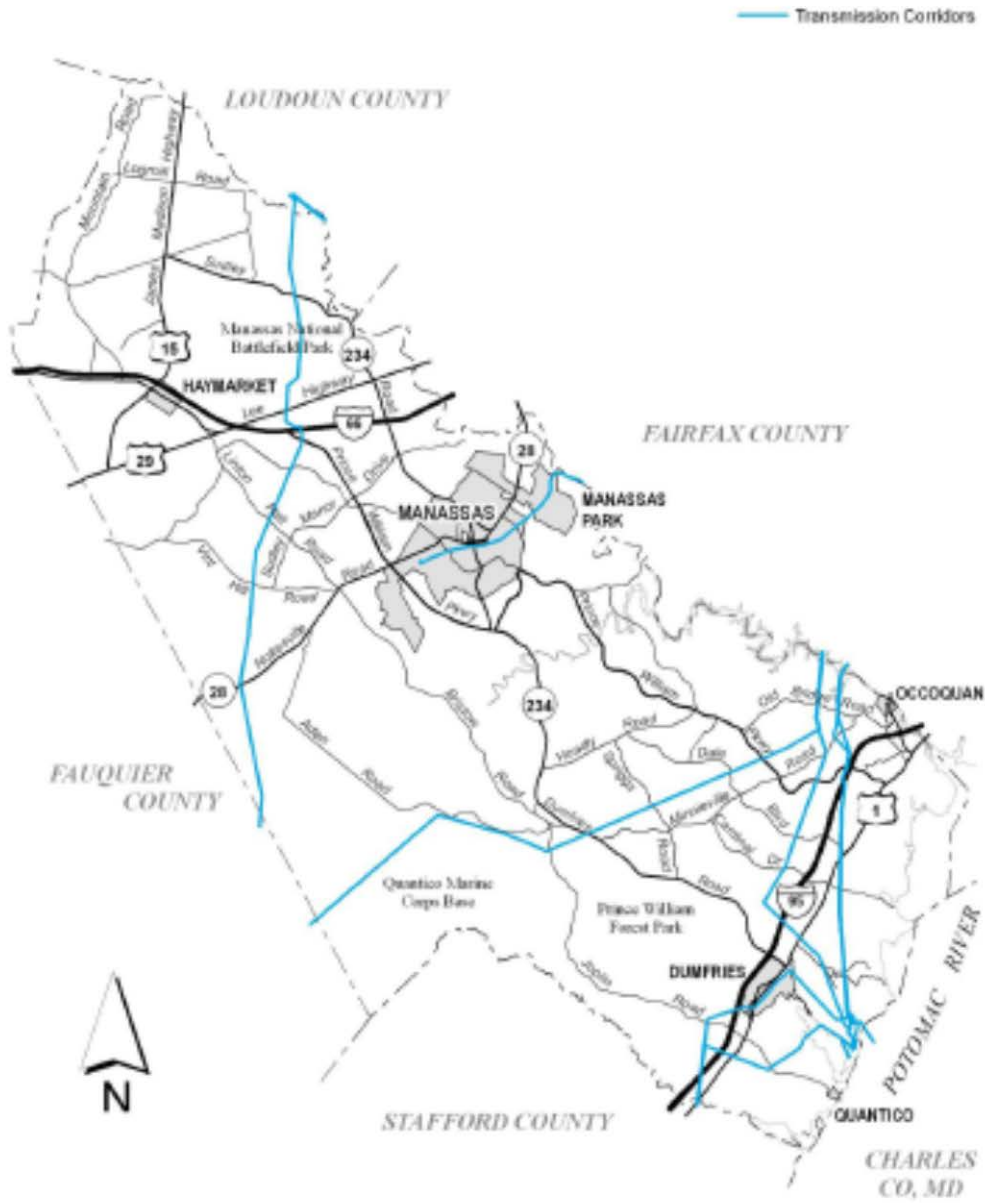


Fig. 8

Alternate Preliminary Route and Public Input Alternate Preliminary Route, South of I-66

Dominion's has presented an alternate preliminary route, an overhead transmission line, designated by the orange line just to the south of I-66 in Figure 4 that traverses the length of the Town of Haymarket's northern boundary and is virtually identical to the underground public input alternate route designated by the pink line at the same general location as the alternate preliminary route in Figure 4.

Strengths

- The routes make use of existing ROW.
- The routes do not fall within the 100-year flood plain.
- The routes do not traverse any known designated wetlands.

Weaknesses

- The routes pass through at least eighteen (18) residential lots.
- The routes cross four heavily populated residential subdivisions.
- The routes cross several commercial parcels within the Town.
- The routes traverse most of the Town's Planned Interchange Park.
- The routes traverse two of the Gateways into the Town's Historic District.
- The routes traverse that area of the Town that constitutes a portion of the Journey Through Hallowed Ground.
- Given the power demands of the new datacenter (100mw), the new transmission lines will not provide the capacity for additional future growth.
- The aesthetics of the design creates a visual image that is not in concordance with the Town's Historic District ordinances.
- The routes are not in accordance with the Town's Comprehensive Plan.
- The routes, terminus point and proposed substation are not located in the principal area of future residential, commercial and industrial growth.
- The overhead routes will adversely impact the value of many existing residential units.¹²
- Diminished property values do not appear to be explicitly considered as a factor by the SCC.¹³
- The routes will adversely impact several commercial properties in the Town's northwestern corner.
- In addition to the fiscal impact that will be absorbed by residential ratepayers, many of those residential ratepayers within the Town limits will also have to absorb the visual impact of the overhead lines on their view shed.

¹² Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

¹³ Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

- The overhead lines would allow for the construction of substations and communication arrays on the towers and within Dominion's ROW without public hearings or public facilities reviews.
- The overhead routes present a potential health hazard.

Conclusion

Although the Alternate Preliminary Route and Public Input Alternate Preliminary Route, South of I-66 both allow Dominion to make use of existing ROW and are cost-effective routes offered by Dominion, the cost benefits must be weighed against the fiscal and physical impacts on existing residents and business, the service requirements of future growth and the visual impact of the overhead lines.

The most immediate impact of these proposed routes would be the likely demolition of approximately eighteen existing residential units within the Town limits, many of them built within the last five years. Additionally, the routes would require the construction of the transmission lines in the backyards of several dozen additional residential properties. Given that the Dominion would have to acquire those properties through condemnation proceedings, the acquisition costs would likely be greater than the savings realized from the existing ROW.

Dominion's professional staff has asserted that the planned datacenter will have an immediate 100mw power requirement, effectively negating any immediate benefits of the transmission lines to existing and/or future residents or businesses. Similarly, the proposed routes are not located in the principal area of future residential, commercial and industrial growth as designated by both the Town of Haymarket and Prince William County Comprehensive Plans.

Further, as the routes do not fall within the "Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More" as delineated in the Long Range Land Use Chapter of the Prince William County Comprehensive Plan¹⁴ (Fig. 8) and thus do not comport with Land Use Policy 3.14, "Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More," that designates the corridors that all future electric utility lines of 150 kilovolts or more should follow.

Additionally, the aesthetics of the overhead lines create a visual impact that is not in concordance with the vision of the Town of Haymarket as detailed in the Historic District Ordinance and the Comprehensive Plan. Similarly, the aesthetics of the overhead lines create a similar circumstance with regard to that area of the proposed route designated as a portion of the Journey Through Hallowed Ground.

Upon review, the proposed routes of the overhead lines will have a significant, detrimental impact on the assessed value of a considerable percentage of the Town's residential properties and several commercial parcels. Although the SCC tends to

¹⁴ Prince William County Long-Range Land Use Plan, pages LU-7, LU-37

disregard that as a factor in their review, the Planning Commission cannot ignore the financial impact on the Town's residents and businesses.

Additionally, the Planning Commission finds the potential for unrestricted construction of additional Dominion electrical infrastructure and third-party communication arrays on the proposed transmission towers and within the Dominion ROW an unacceptable condition, particularly as such construction within Prince William County requires neither a public facilities review nor public hearing.

Lastly, although the subject of heated debate, the Planning Commission cannot ignore the potential hazard to the public health that may be attributed to the electromagnetic field surrounding high voltage transmission lines.

Thus, the Planning Commission cannot support these proposed routes and suggests the Haymarket Town Council adopt a resolution in opposition to those routes, enumerating the weaknesses of the proposed routes in the text of the resolution and appending this report as an exhibit to the resolution. The Planning Commission recommends forwarding any such resolution and a copy of this report to Dominion prior to their submission of their proposed route or routes to the SCC.

Alternate Public Input Alternate Preliminary Route, North of I-66

Dominion's has presented a public input alternate route designated by the pink line just to the north of I-66 in Figure 4 that traverses the length of the Town of Haymarket's northern boundary. Dominion has presented no information with regard to whether the proposed route is to be overhead or underground but has agreed to provide cost estimates for both options.

Strengths

- The route makes use of existing ROW.
- The route does not fall within the 100-year flood plain.
- The route does not traverse any known designated wetlands.
- The route does not require the demolition of any existing residential units.

Weaknesses

- The route traverses the Town's Planned Interchange Park.
- The route traverses one of the Gateways into the Town's Historic District.
- The route traverses that area of the Town that constitutes a portion of the Journey Through Hallowed Ground.
- Given the power demands of the new datacenter (100mw), the new transmission lines will not provide the capacity for additional future growth.
- The aesthetics of the design creates a visual image that is not in concordance with the Town's Historic District ordinances.
- The route is not in accordance with the Town's Comprehensive Plan.

- The route, terminus point and proposed substation are not located in the principal area of future residential, commercial and industrial growth.
- The overhead route will adversely impact the value of many existing residential units.¹⁵
- Diminished property values do not appear to be explicitly considered as a factor by the SCC.¹⁶
- The route will adversely impact a large commercial parcel in the Town's northwestern corner.
- In addition to the fiscal impact that will be absorbed by residential ratepayers, many of those residential ratepayers within the Town limits will also have to absorb the visual impact of the overhead lines on their view shed.
- The overhead routes present a potential health hazard.

Conclusion

Although the Public Input Alternate Route, north of I-66 allows Dominion to make use of existing ROW and is a cost-effective route offered by Dominion, the cost benefits must be weighed against the fiscal and physical impacts on existing residents and business, the service requirements of future growth and the visual impact of the overhead lines.

Dominion's professional staff has asserted that the planned datacenter will have an immediate 100mw power requirement, effectively negating any immediate benefits of the transmission lines to existing and/or future residents or businesses. Similarly, the proposed routes are not located in the principal area of future residential, commercial and industrial growth as designated by both the Town of Haymarket and Prince William County Comprehensive Plans.

Further, as the routes do not fall within the "Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More" as delineated in the Long Range Land Use Chapter of the Prince William County Comprehensive Plan¹⁷ (Fig. 8) and thus do not comport with Land Use Policy 3.14, "Designated Corridors or Routes for Electric Transmission Lines of 150 Kilovolts or More," that designates the corridors that all future electric utility lines of 150 kilovolts or more should follow.

Additionally, the aesthetics of the overhead lines create a visual impact that is not in concordance with the vision of the Town of Haymarket as detailed in the Historic District Ordinance and the Comprehensive Plan. Similarly, the aesthetics of the overhead lines create a similar circumstance with regard to that area of the proposed route designated as a portion of the Journey Through Hallowed Ground.

¹⁵ Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

¹⁶ Report of the Joint Legislative Audit and Review Commission to the Governor and the General Assembly of Virginia, Evaluation of Underground Electric Transmission Lines in Virginia, page 106.

¹⁷ Prince William County Long-Range Land Use Plan, pages LU-7, LU-37

Upon review, the proposed routes of the overhead lines will have a significant, detrimental impact on the assessed value of a considerable percentage of the Town's residential properties and several commercial parcels. Although the SCC tends to disregard that as a factor in their review, the Planning Commission cannot ignore the financial impact on the Town's residents and businesses.

Additionally, the Planning Commission finds the potential for unrestricted construction of additional Dominion electrical infrastructure and third-party communication arrays on the proposed transmission towers and within the Dominion ROW an unacceptable condition, particularly as such construction within Prince William County requires neither a public facilities review nor public hearing.

Moreover, although the subject of heated debate, the Planning Commission cannot ignore the potential hazard to the public health that may be attributed to the electromagnetic field surrounding high voltage transmission lines.

If however, the transmission lines were placed underground in the northern I-66 ROW from Catharpin Road to a point west of the I-66/Route 15 interchange and then to the terminus at the planned substation, many of the Planning Commission's concerns would be alleviated.

Underground transmission lines would not create an adverse visual impact and thus would have a far less detrimental impact on the assessed value of the Town's residential properties, commercial properties, Gateways to the Town's Historic District or the Journey Through Hallowed Ground.

Similarly, underground transmission lines would dramatically decrease the potential hazard to the public health that may be attributed to the electromagnetic field surrounding high voltage transmission lines.

Further, underground service from Catharpin Road to the terminus at the substation location would provide greater security for both the transmission line and the end-user's facility, effectively diminishing the potential for intentional damage or disruption.

Dominion has asserted that the cost of constructing underground transmission lines is prohibitively expensive in that it several orders of magnitude more costly than the construction of overhead lines. That being said, the Planning Commission has been advised that dedicated fiber optic lines servicing the Amazon site have already been buried in the southern I-66 ROW and that on or about October 8, 2014, Dominion filed a request with VDOT to bury the transmission lines on the north side of I-66.

Moreover, the Planning Commission notes that Dominion has undertaken or completed the construction of several underground transmission lines in Arlington County, Loudoun County and the City of Alexandria. The Planning Commission notes that said underground transmission lines ranged in length from one half to nearly four miles and traversed densely populated urban and suburban areas, areas with limited ROW, and

areas where overhead transmission lines were deemed unacceptable for visual amenity reasons.

Arlington County, Radnor Heights 230 kV Underground Transmission Lines and Substation¹⁸

Dominion is constructing 3.7 miles of new 230kV underground electric transmission lines and a new electrical substation to support future growth and continue to provide reliable electricity to customers in Arlington County. (Fig. 9)

Arlington County, City of Alexandria, Glebe – Potomac River Substation New 230kV Line and Substation Modifications¹⁹

Dominion is proposing a new underground transmission line between Dominion’s Glebe Substation located at the intersection of S. Glebe Road and S. Eads Street, and Pepco’s Station C Substation at the intersection of Slaters Lane and E. Abingdon Drive. (Fig. 10)

Loudoun County, Beaumeade - NIVO 230kV Double-Circuit Line²⁰

In the Ashburn area of Loudoun County Dominion installed a 230 kV double circuit underground transmission line, approximately 2700 feet (0.5 mile±) long, from the existing Beaumeade substation to a new substation (NIVO) located near the intersection of Smith Switch Road and Chilum Place. (Fig. 11)

Although, the Planning Commission can not support the proposed overhead route, it can support the proposed route if the transmission lines are constructed underground and suggests in the interest of the public health, safety, convenience, and welfare, the Haymarket Town Council adopt a resolution in support of said underground route, enumerating the strengths of the proposed route in the text of the resolution and appending this report as an exhibit to the resolution. The Planning Commission recommends forwarding any such resolution and a copy of this report to Dominion prior to their submission of their proposed route or routes to the SCC.

¹⁸ <https://www.dom.com/about/electric-transmission/radnor/index.jsp>

¹⁹ <https://www.dom.com/about/electric-transmission/glebe/index.jsp>

²⁰ <https://www.dom.com/about/electric-transmission/ashburn/index.jsp>

Radnor Heights Proposed 230 kV Line & Substation

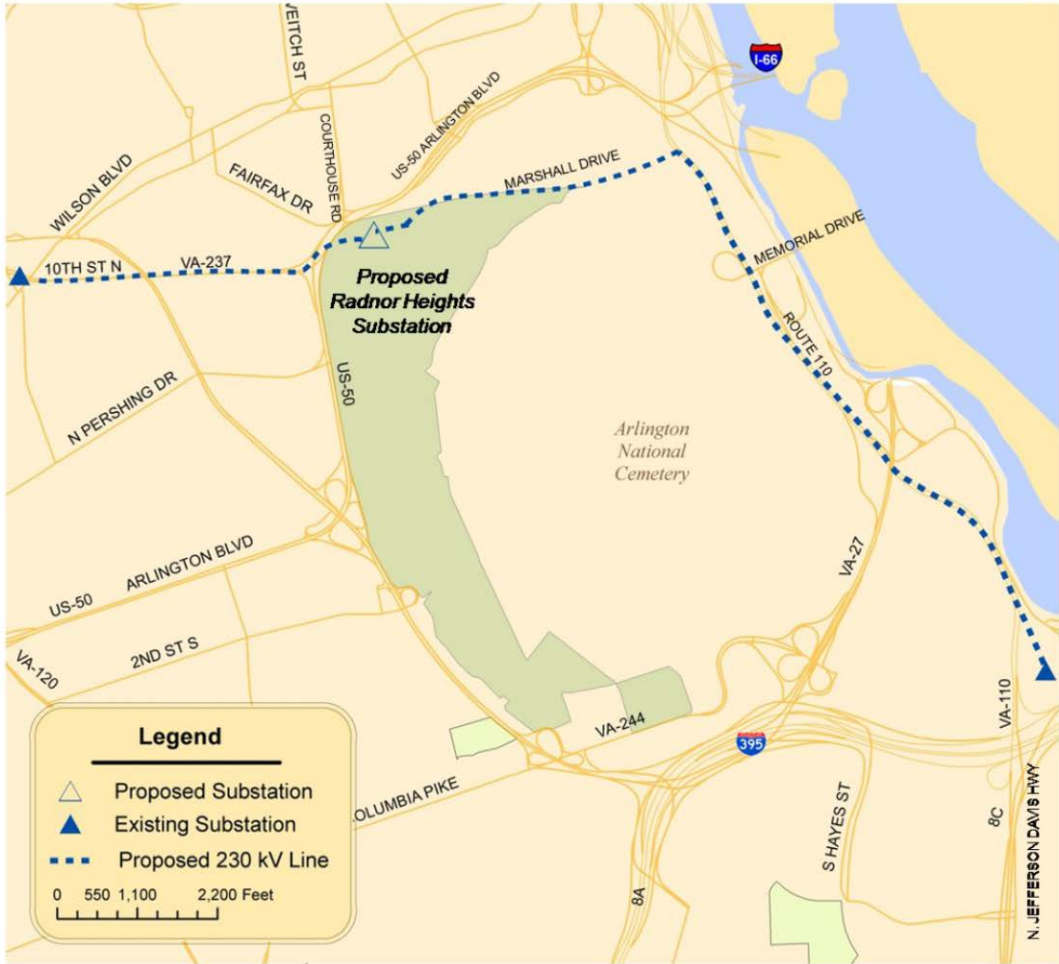


Fig. 9

Attachment: PC - Dominion Report (2007 : Planning Commission Brief - Transmission Lines)

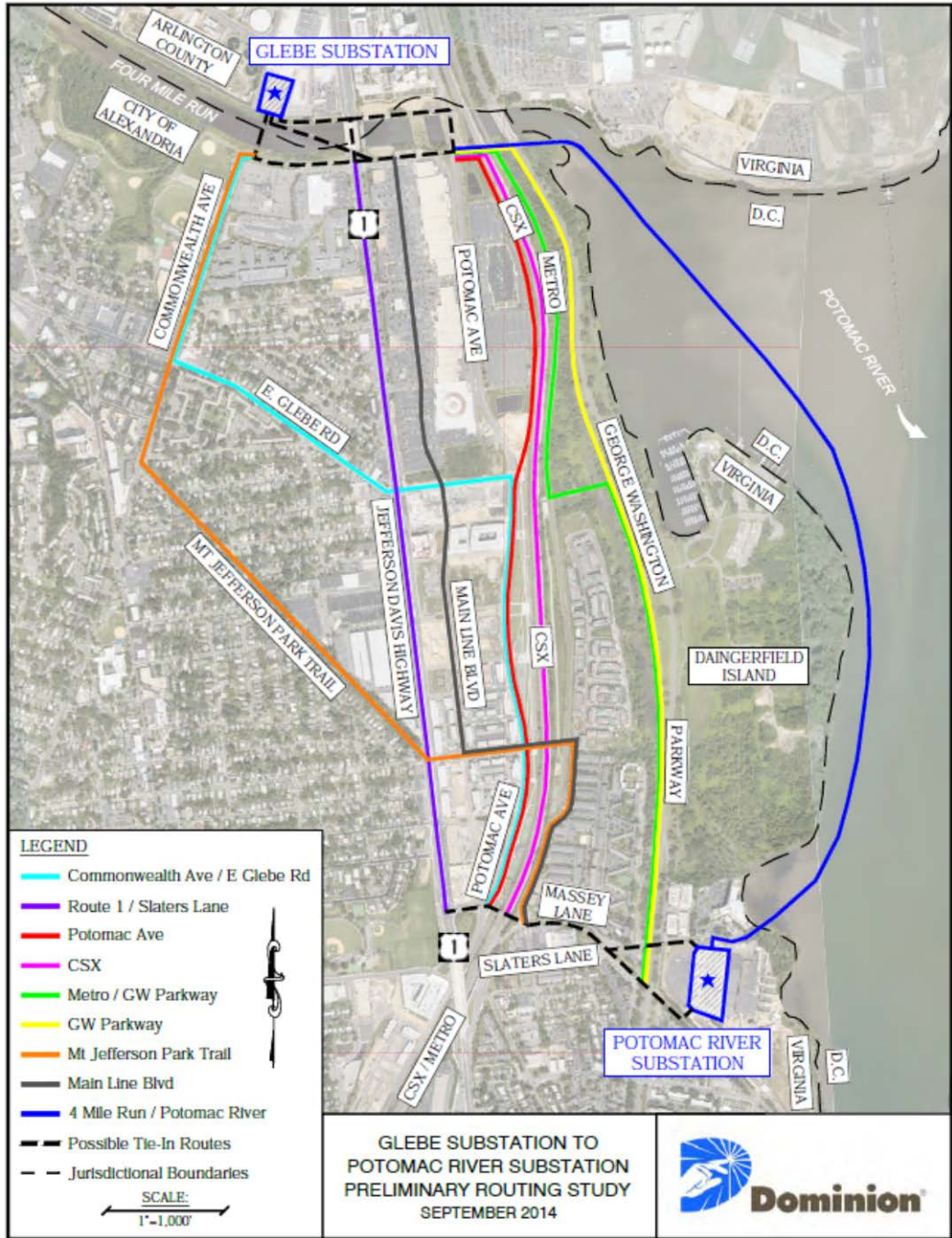
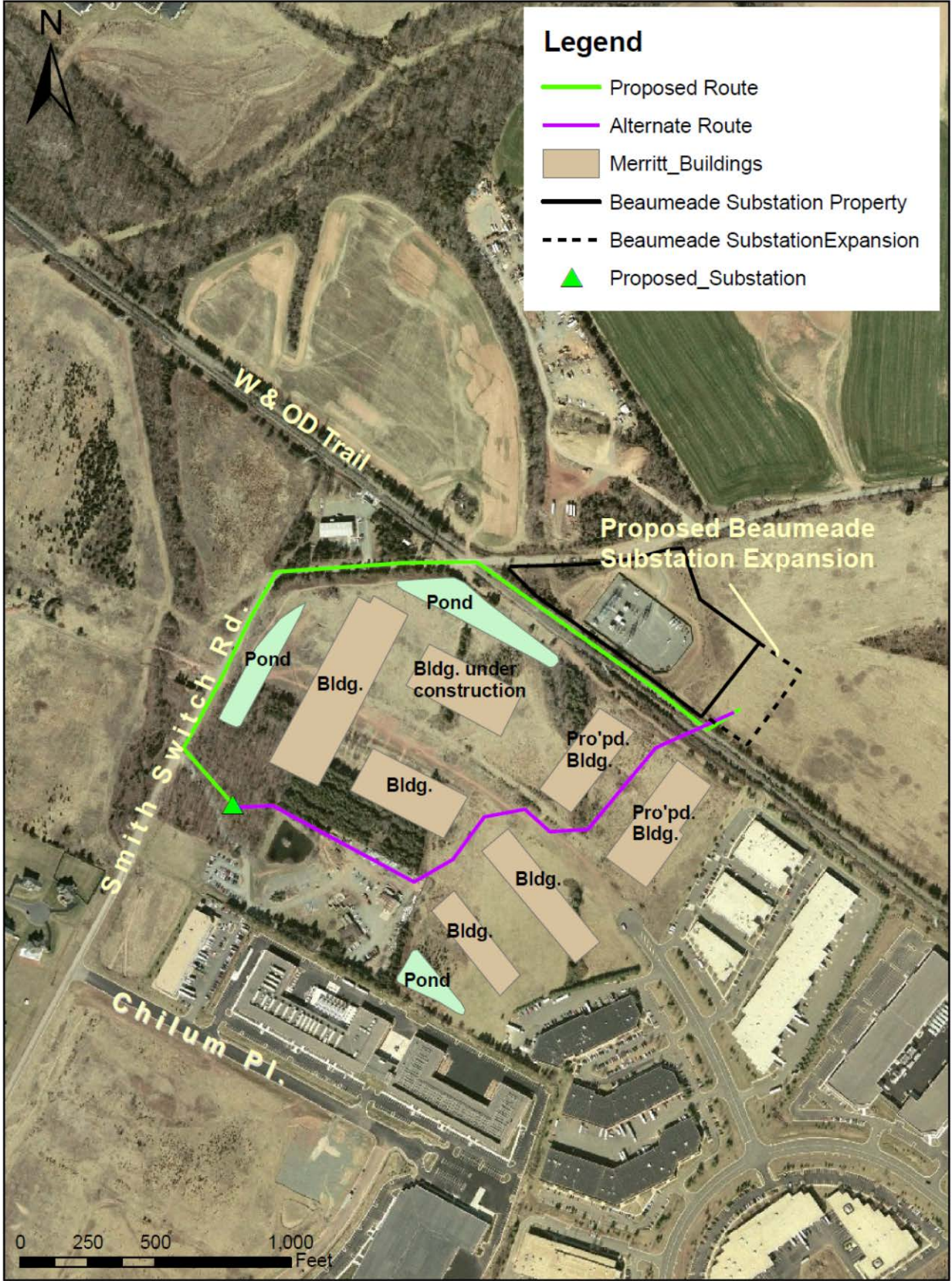


Fig. 10



Attachment: PC - Dominion Report (2007 : Planning Commission Brief - Transmission Lines)

Fig. 11

Summary

Upon consideration of the of the potential fiscal, physical and aesthetic impacts, the Planning Commission can not support the proposed distribution enforcements, Preferred Preliminary Route, Alternate Preferred Preliminary Route, Public Input Preferred Alternate Preliminary Route, Alternate Preliminary Route (South of I-66), Public Input Alternate Preliminary Route (South of I-66) and the Overhead Public Input Alternate Preliminary Route (North of I-66).

The Planning Commission does however support the Public Input Alternate Preliminary Route North of I-66 provided that the transmission lines are constructed underground and suggests in the interest of the public health, safety, convenience, and welfare, the Haymarket Town Council adopt a resolution in support of said underground route, enumerating the strengths of the proposed route in the text of the resolution and appending this report as an exhibit to the resolution. The Planning Commission recommends forwarding any such resolution and a copy of this report to 1. Dominion, prior to their submission of their proposed route or routes to the SCC, 2. The Commonwealth of Virginia State Corporation Commission, 3. The Gainesville Magisterial District Supervisor, the Honorable Peter Candland, and 4. The Chairman of the Prince William County Board of County Supervisors, the Honorable Corey Stewart.

RESOLUTION 20141103-1

A RESOLUTION IN OPPOSITION TO THE PREFERRED PRELIMINARY ROUTE AND OTHER PROPOSED ALTERNATIVE ROUTES FOR THE DOMINION VIRGINIA POWER GAINESVILLE-HAYMARKET TRANSMISSION LINE AND IN SUPPORT OF AN UNDERGROUND PUBLIC ALTERNATIVE ROUTE FOR THE DOMINION VIRGINIA POWER GAINESVILLE-HAYMARKET TRANSMISSION LINE

WHEREAS, Dominion Virginia Power is in the process of developing the route for a new 230 kilovolt (kV) double circuit transmission line, extending approximately six miles from Gainesville to a new substation west of the Town of Haymarket; and

WHEREAS, Dominion Virginia Power is designing the transmission line to address forecast increases in energy demand that exceed the capabilities of the current distribution system; and

WHEREAS, Dominion Virginia Power is exploring various route options within the study area and, after receiving public input, plans to submit one proposed route in its application with the State Corporation Commission, along with alternatives that have been considered; and

WHEREAS, the preliminary route and several alternatives developed by Dominion Virginia Power follow the railroad right-of-way for a portion of the distance between Lee Highway (Route 29) and James Madison Highway (Route 15); and

WHEREAS, those routes will adversely impact residents and businesses to the north and south of those alignments; and

WHEREAS, those routes will have an adverse environmental impact on the corridor; and

WHEREAS, Dominion Virginia Power had developed overhead routes for the transmission lines encompassing either the southern or northern right-of-way of Interstate Route 66; and

WHEREAS, those overhead routes will adversely impact residents and businesses to the north and south of those alignments; and

WHEREAS, the Town of Haymarket has reviewed and considered all of the proposed routes; and

WHEREAS, the Town of Haymarket has determined that an underground route utilizing the existent right-of-way along the northern boundary of Interstate Route 66 would have the least adverse environmental, economic and aesthetic impact; and

WHEREAS, the State Corporation Commission is vested with the power to approve said transmission lines after considering all relevant factors;

NOW, THEREFORE, BE IT RESOLVED that the Town of Haymarket opposes all routes currently proposed by Dominion Virginia Power and recommends that Dominion Virginia Power and the State Corporation Commission consider an underground utilizing the existent right-of-way along the northern boundary of Interstate Route 66 as the only viable alternative.

Done this 3rd day of November 2014.

ATTEST:



BY:

Jennifer Preli, Town Clerk

David Leake, Mayor

Motioned by:
Seconded by:
Voting Aye:
Voting Nay:
Absent:

Attachment: Resolution 20141103-1 Dominion Transmission Lines (2017 : Planning Commission Brief - Transmission Lines)



TO: Town of Haymarket Town Council
SUBJECT: Draft Town Council Agenda - November 3, 2014
DATE: 10/27/14

ATTACHMENTS:

- 11-03-2014 Draft TC Agenda Packet (PDF)



TOWN OF HAYMARKET TOWN COUNCIL

REGULAR MEETING ~ AGENDA ~

David Leake, Mayor
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Monday, November 3, 2014

7:00 PM

Council Chambers

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Citizen's Time

5. Minutes Acceptance

- A. Mayor and Council - Regular Meeting - Oct 10, 2014 6:00 PM
- B. Mayor and Council - Special Meeting - Sep 23, 2014 8:00 PM

6. Public Hearing

- A. SUP #20141007 Lovely Rita's Cupcakes - 6864 Saint Paul Drive

7. Agenda Items

- A. Special Use Permit #20141007 - Marchant Schneider
- B. Surplus Property - Firearms - Greg Smith
- C. Surplus Property - Rifle - Greg Smith
- D. Comprehensive Plan Update - Marchant Schneider
- E. Sign Ordinance Assessment
- F. Town Events Coordination
- G. Dominion Virginia Power

8. Department Reports

- A. Engineer's Report - Holly Montague
- B. Planner's Report - Marchant Schneider
- C. Police Report - Greg Smith
- D. Building Official's Report - Joe Barbeau, Jr.
- E. Treasurer's Report - Sherrie Wilson
- F. Museum Report - Denise Hall
- G. Town Manager's Report - Brian Henshaw

9. Councilmember Time

- A. Chris Morris
- B. Pam Swinford
- C. Kurt Woods
- D. Matt Caudle
- E. Joe Pasanello
- F. Steve Aitken
- G. David Leake

10. Adjournment

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



TOWN OF HAYMARKET TOWN COUNCIL

REGULAR MEETING ~ MINUTES ~

David Leake, Mayor
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Friday, October 10, 2014

6:00 PM

Council Chambers

A Regular Meeting of the Mayor and Council of the Town of Haymarket, VA, was held this evening in the Board Room, Commencing at 6:00 PM

Mayor David Leake called the meeting to order.

1. Call to Order

Councilwoman Pam Swinford: Present, Councilman Matt Caudle: Present, Councilman Chris Morris: Remote, Councilman Kurt Woods: Present, Councilman Joe Pasanello: Present, Vice Mayor Steve Aitken: Present, Mayor David Leake: Present.

2. Invocation

Senior Pastor Don Meeks from Greenwich Presbyterian Church is here this evening to offer the invocation

3. Pledge of Allegiance

4. Citizen's Time

No public comment

5. Consent Agenda

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kurt Woods, Councilman
SECONDER:	Matt Caudle, Councilman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken

A. Minutes Acceptance

- i. Mayor and Council - Regular Meeting - Sep 2, 2014 7:00 PM
- ii. Committee - Public Facilities - Committee - Sep 5, 2014 9:30 AM
- iii. Committee - Personnel - Committee - Sep 8, 2014 5:45 PM

B. Request to Council - Jennifer Preli

C. Appointment of Interim Treasurer - Brian Henshaw

D. Capital Improvement Expenditure - Museum Roof

E. Zoning Text Amendment 58-1 Definitions Zoning Administrator

F. Department Reports

- i. Building Official's Report - Joe Barbeau, Jr.
- ii. Engineer's Report - Holly Montague
- iii. Planner's Report - Marchant Schneider
- iv. Police Report - Greg Smith, Interim Chief of Police
- v. Treasurer's Report - Sherrie Wilson
- vi. Museum Report - Denise Hall
- vii. Town Manager's Report - Brian Henshaw

6. Agenda Items

A. 6601 Hunting Path Road - Sherrie Wilson

Mr. Crim briefs Council that this property was sold for non-payment of taxes, both the Town and the Council. As a result of the tax sale, the property did not bring enough to pay off all of the taxes. The taxes were paid off by year. The oldest were paid off first. The Town was paid its proportionate share that were due to the Town, but because there were not enough assets in

the property to pay off all the taxes, there remain amounts unpaid. The Town Treasurer requires action by the Council in order to write off this debt.

WHEREAS, Real Estate Taxes to the Town of Haymarket remained unpaid from 2003 through 2013 on Parcel #103022, GPIN 7298-90-7006, located at 6701 Hunting Path Road, Haymarket, Virginia ("the Property"); and

WHEREAS, The Property was sold at judicial auction on April 18, 2014, with deed recorded July 3, 2014, but the sale proceeds were less than the amount of the unpaid taxes on the Property, leaving a deficiency of \$5,359.27 to the Town; and

WHEREAS, National Capital Christian Broadcasting, Inc., the former owner of the Property, is defunct and has no assets available to satisfy the deficiency in the unpaid taxes;

NOW THEREFORE, BE IT RESOLVED that the Town Council of the Town of Haymarket declares the account balance of \$5,359.27 on the Property to be uncollectible, and the Treasurer shall not include that uncollectible account balance in any list required to be prepared pursuant to Virginia Code Section 58.1-3921. This uncollectible debt shall be stricken from the books of the Treasurer as of July 3, 2014, and the Treasurer shall have no further duty to collect such tax or levy.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Steve Aitken, Vice Mayor
SECONDER:	Chris Morris, Councilman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken

7. Closed Session

A. Enter into Closed Session

Move to enter into closed session pursuant to 2.2-3711 A(7) consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel, specifically matters involving the police department

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Pam Swinford, Councilwoman
SECONDER:	Chris Morris, Councilman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken, Leake

B. Certification of Closed Session

Move to certify that to the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Steve Aitken, Vice Mayor
SECONDER:	Pam Swinford, Councilwoman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken, Leake

C. Council Directive

Move to direct the Town Manager, the Chief of Police and the Town Attorney to act as discussed in closed session

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Steve Aitken, Vice Mayor
SECONDER:	Kurt Woods, Councilman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken

D. Citizens Time II

Dottie Leonard - 14801 Washington Street

She is happy that the streets are drivable now. However, no one can still enter or exit her driveway. She was told she would receive something in writing regarding the repairs to her driveway. She would like to know when she will receive something in writing and when the repair will actually be done.

She reminds Council that there is still a question of the comprehensive plan amendment with regard to the future land use map. She would like an idea when the Council will be taking up that matter, so that Mr. Watts can get an idea of timing on his rezoning.

8. Councilmember Time

A. Chris Morris

- He knows that there are many citizens watching the meeting live or after the fact. With the presumption that there are people watching, he would like to thank the interim Chief of Police for the work that he has been doing. He thinks the Police Department is doing good work. He asks that the public extend the department some grace as they go through this transition time.
- Would like another meet and greet and proposes to extend it to our residents. He would like this to not lie dormant, so if the staff could get something scheduled and open it up to the residents.

B. Pam Swinford

- She really enjoyed the VML Annual Conference. She references a plan in Marion Virginia that supported new businesses. They've filled most of their empty commercial spaces. The Town adopted a program to allow for special financing for start-up businesses and grant programs.
- She has received a lot of feedback from citizens and businesses from Haymarket Day traffic. She thinks the Council should think about how we are closing these roads since there are other major VDOT projects going on. The Town Manager spoke with the events coordinator and they are trying to move Oktoberfest to private property. Morris would like to hear about the plan prior to the event. He would like the opportunity that if there is a change to the dynamics of the event, for the Council to give their input.

C. Kurt Woods

- He asks if we should have Ms. Leonard's concerns addressed at the Council's next work session. Or if we need to schedule a special work session for the Comprehensive Plan

D. Matt Caudle

- Caudle informs that he is one of the people who told Ms. Leonard she would receive something in writing for the redesign and repair to her driveway
- This road project in Town has been a nightmare. It continues to drag on. The Haymarket Baptist Church Preschool is taking a huge hit to their operation. Town businesses must also be taking a hit
- Caudle commends Bob Weir on his extensive work on the proposed Dominion Virginia Power Transmission Line. He recommends we invite Mr. Weir to the next work session for a briefing on this matter

E. Joe Pasanello

- He wishes the Jewish community L'Shanah Tovah and an easy fast for Yom Kippur
- He thinks it is important to have Bob Weir here, not only for the Dominion Virginia Power Lines, but also for the John Marshall Commons development proposal and the Fairgrounds proposal.
- He thinks there needs to be a broader plan with regard to the VDOT projects

F. Steve Aitken

- He thanks the Chief of Police for the work he has done and notes he has seen a huge turn-around for the department

G. David Leake

- Mayor Leake acknowledges Mr. Watts attendance and informs that he was just discussing the comprehensive plan matter with the Town Manager. He feels this might be a problem with the Planning Commission. He would like Mr. Weir to address why he feels Mr. Watts property should be zoned commercial. He feels the three properties in question should be zoned

properly and be consistent with the zoning of the other properties on the downtown street.

- Councilman Morris would like to know if it is possible for the police to start helping with the one-lane closures of Washington Street while this project is wrapping up. Swinford reminds that contributing to this problem is that I-66 has been dropping to one lane at various times. Pasanello feels that a little more forward thinking needs to be in place and that this needs to be looked at systematically.

9. Adjournment

A. Motion to Adjourn

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Steve Aitken, Vice Mayor
SECONDER:	Pam Swinford, Councilwoman
AYES:	Swinford, Caudle, Morris, Woods, Pasanello, Aitken

Submitted:

Approved:

Jennifer Preli, Town Clerk

David Leake, Mayor



TOWN OF HAYMARKET TOWN COUNCIL

SPECIAL MEETING ~ MINUTES ~

David Leake, Mayor
<http://www.townofhaymarket.org/>

15000 Washington St
Haymarket, VA 20169

Tuesday, September 23, 2014

8:00 PM

Council Chambers

A Special Meeting of the Mayor and Council of the Town of Haymarket, VA, was held this evening in the Board Room, Commencing at 8:00 PM

Mayor David Leake called the meeting to order.

1. Call to Order

2. Roll Call

Councilwoman Pam Swinford: Present, Councilman Matt Caudle: Absent, Councilman Chris Morris: Present, Councilman Kurt Woods: Absent, Councilman Joe Pasanello: Present, Vice Mayor Steve Aitken: Present, Mayor David Leake: Present.

3. Agenda Items

A. Dominion Virginia Power 230KV Transmission Lines

The Mayor invited Jim Napoli, President of Somerset HOA and Chair of the Haymarket Planning Commission, Bob Weir. Unfortunately, Mr. Napoli was not able to attend this evening.

Bob Weir, Chair, Haymarket Planning Commission

Mr. Weir and the Planning Commission plan to adopt a draft report at the November meeting. Dominion has assured the Planning Commission that will not submit the proposed route to the State Corporation Commission until late November. It appears to him that the sole need for these lines is for the Amazon Data Center.

Mr. Napoli provided an email that was distributed to the Council prior to the meeting. It reads as follows:

Mayor Leake: I wanted to reach out and express the support of Somerset Crossing for a resolution of the Haymarket Township Council opposing the current planned route of high voltage power lines by Dominion Power. As you know, I am the President of the Somerset Crossing HOA, and our residents are outraged by the current proposal that would run the power lines through protected wetlands and within a stone's throw from our homes. Moreover, we do not like the idea of Dominion Power double or even triple stacking the power lines that currently run through historic Haymarket. Our community was planned and built to take advantage of nature the historic Township that we border.

We have already met with Dominion Power once, and are planning another meeting in October. We have also met with Supervisor Stewart, and feel that we have PWC's attention on this issue. In addition, we will be meeting with State Senator Black and State Delegate Marshall later this week. Delegate Marshall is also setting a meeting for us with VDOT to discuss right of way issues. Finally, on the political front, we will be approaching VA leadership on the Hill to the extent necessary.

As a result of these meetings, it appears that a direct route down 66 is emerging as the "preferred" route of the County and the State. Somerset Crossing would certainly support this routing of the power lines, particularly if it were underground inasmuch as the 66 option would have minimal impact to homeowners in that area and would not be routed through protected wetlands. Dominion has placed this alternate route "on the table" and we will be

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)

exploring it with Dominion at our next meeting.

Another option that has been suggested is to run the power lines through Haymarket underground. Under this approach, Dominion and their "mystery" client would be approached to help fund a dual purpose plan; namely, the construction of the power line and the renovation of Haymarket. Of course, this would take an act of your body to accomplish, but I thought it was worth mentioning.

We have also heard from two very important and influential conservation groups; namely, the Sierra Club and the Piedmont Environmental Council. The Sierra Club would like to feature our story in an upcoming newsletter and PEC has discussed with us how they may be of assistance. In addition to these groups, we have heard from other conservation groups who have expressed an initial interest in our plight.

There is much work ahead, but we are prepared to embrace that work and get the job done. I hope that you find this information hopeful and that the Township will take action against the current Dominion Power power line route.

Move to adopt RESOLUTION #20140923-1 Non-Support for Proposed Dominion Power Transmission and Distribution Lines

WHEREAS, the Town of Haymarket Town Council was presented with a proposed installation of Dominion Power transmission and distribution lines through the Town and surrounding areas at our Monday, August 25, 2014 Work Session; and

WHEREAS, the Council has sought citizen input, established working relationships with elected officials throughout the County and the state to ascertain their stance on the proposal, and supported our Planning Commission in their efforts to conduct a public input session at their meeting on September 8, 2014; and

WHEREAS, the Council believes that it is of the utmost importance to inform residents of what this body deems to be the best response at this point in the process in deliberating over the proposed project; and

WHEREAS, the Council recognizes the importance of economic development opportunities for the County and the Town; and

WHEREAS, the Council values our citizens' concerns with regard to our Town's view shed, the effect on our property values, and most importantly the effects on the health, safety, and welfare of our residents and surrounding neighbors from the proposed transmission and distribution lines;

NOW THEREFORE, BE IT RESOLVED, that the Town of Haymarket **does not support the proposed** location of the Dominion Power transmission and distribution lines along the railroad tracks for the following reasons:

- The proposed alignment degrades our historic town and is inconsistent with the Town's plans and investments;
- The "double stack" distribution line along Washington Street would detract from the historic nature of the Town and is not acceptable;
- The proposed alignment has a direct effect on the environment by running through the Town's Conservation District, the state designated Resource Protection Area and the 100 Year Flood Plain.
- The proposed alignment creates a negative environmental impact to North Fork Creek and the

- already distressed Chesapeake Bay Watershed;
- The proposed alignment will have a negative impact on the property values of our residents and will create an unfavorable view shed throughout the Town;
 - The proposed project creates a potential unhealthy environment and threatens the health, safety and welfare of our residents and surrounding neighbors.

BE IT FURTHER RESOLVED, that the Town of Haymarket will continue to work with Dominion Power, provided the corporation continues to show a good faith effort in acknowledging and addressing citizens' concerns and change the proposed alignment of the transmission line while at the same time making an effort to avoid creating adverse impacts to other surrounding communities as the current proposed projects egregiously affects the Town's residents and surrounding neighbors.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Pam Swinford, Councilwoman
SECONDER:	Joe Pasanello, Councilman
AYES:	Pam Swinford, Chris Morris, Joe Pasanello, Steve Aitken
ABSENT:	Matt Caudle, Kurt Woods

B. Motion to Adjourn

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Steve Aitken, Vice Mayor
SECONDER:	Pam Swinford, Councilwoman
AYES:	Pam Swinford, Chris Morris, Joe Pasanello, Steve Aitken
ABSENT:	Matt Caudle, Kurt Woods

Submitted:

Approved:

Jennifer Preli, Town Clerk

David Leake, Mayor



TO: Town of Haymarket Town Council
 SUBJECT: Special Use Permit #20141007
 DATE: 11/03/14

SUBJECT: Joint Public Hearing - SUP# 20141007, Home Occupation, 6864 Saint Paul Drive

A request for a special use permit (home occupation) at 6864 Saint Paul Drive, Greenhill Crossing. At its October 2014 meeting, the Planning Commission scheduled a joint public hearing with the Planning Commission and Town Council for Monday, November 3, 2014.

BACKGROUND

Rita Saylor has applied to the Town for a special use permit, #SUP20141007, for permission to operate an in-home occupation (baking) at her home located at 6864 Saint Paul Drive. The subject property is zoned R-1 and is designated Low Density Residential by the Town's Comprehensive Plan. Home occupations are permitted as a special use in the R-1 district; "Sec. 58-53 (6) Home occupations, in the main building of the lot". Home occupations are also subject to the development standards of Section 58-16 of the Zoning Ordinance.

RECOMMENDATION

It is recommended that the Town Council and Planning Commission receive public input on this application. It is further recommended that both the Planning Commission and Town Council approve this application for special use for an in-home business to be located at 6850 Track Court.

DRAFT MOTION(S)

Planning Commission

1. I move that the Planning Commission recommend approval of SUP# 20141007, Lovely Rita's Cupcakes, for an in-home occupation at 6864 Saint Paul Drive as described on the special use permit application and narrative received by the Town on October 7, 2014, pursuant to Section 58-53 (6) of the Zoning Ordinance, and subject to the development standards of Section 58-16, Home occupations.
2. I move an alternate motion.

Town Council

- 1.a. I move that the Town Council approve SUP# 20141007, Lovely Rita's Cupcakes, for an in-home occupation at 6864 Saint Paul Drive as described on the special use permit application and narrative received by the Town on October 7, 2014, pursuant to Section 58-53 (6) of the Zoning Ordinance, and subject to the development standards of Section 58-16, Home occupations;

AND

- 1.b. I further move that the SUP shall remain in effect for a period of one year, to renew automatically for additional periods of one year, BUT EXPRESSLY CONDITIONED UPON THE FOLLOWING: Council may require, upon a majority vote, after notice to the applicant, for the applicant (or present property owner) to submit a new application for an SUP, which shall be treated in all respects as a new and different application, subject to approval or disapproval, in accordance with general principles of law for a new application. If such notice is given to the applicant or present property owner, this SUP shall terminate automatically and without further notice or

action by the Council 60 days from the giving of such notice.

OR, I move an alternate motion.

ATTACHMENTS:

- 6864 St Paul Drive - Lovely Rita's Cupcakes (PDF)



Date: 10/7/2014

Case #: 2014-1007 ^{sup}

Special Use Permit Application

Business Name: LOVELY RITA'S CUPCAKES Address: 6864 ST PAUL DR

Applicant's Information

Property Owner's Information

Name: RITA SAYLOR RITASAYLOR@
Address: 6864 SAINT PAUL DR
City: HAYMARKET, VA 20109
State/Zip: _____
Phone: 703-862-6624

Name: FARREN
Address: _____
City: _____
State/Zip: WARRENTON, VA
Phone: _____

Type of Structure: SFD Multi TH Zoning District: R1 Code Section: _____

Name of Business: LOVELY RITA'S CUPCAKES
~~Name of Business:~~ _____

Number of employees working from site: SELF ONLY
Number of vehicles: 0 Type: 0 GVH: 0
Number of parking spaces set aside for this activity: 0
Total floor area of structure devoted to activity: 400 sq. ft.
Total floor area devoted to activity MUST be the main structure, NOT any accessory Building RS (please initial you will comply)
Will accessory storage be necessary? Yes No
If so, where will it be? _____

Will the activity require any special tools or structure improvements? NO

Applicant agrees NO signage is allowed RS (please initial you will comply)

In the space provided or on an attached sheet, please describe in detail your activity, including hours of operation, type of clientele, number of vehicles anticipated to visit the site in the average work day and any other changes that will affect the nature or appearance of the site.

Baking goods for farmer's market / resale about 20 hours weekly. zero vehicles are visiting the property.

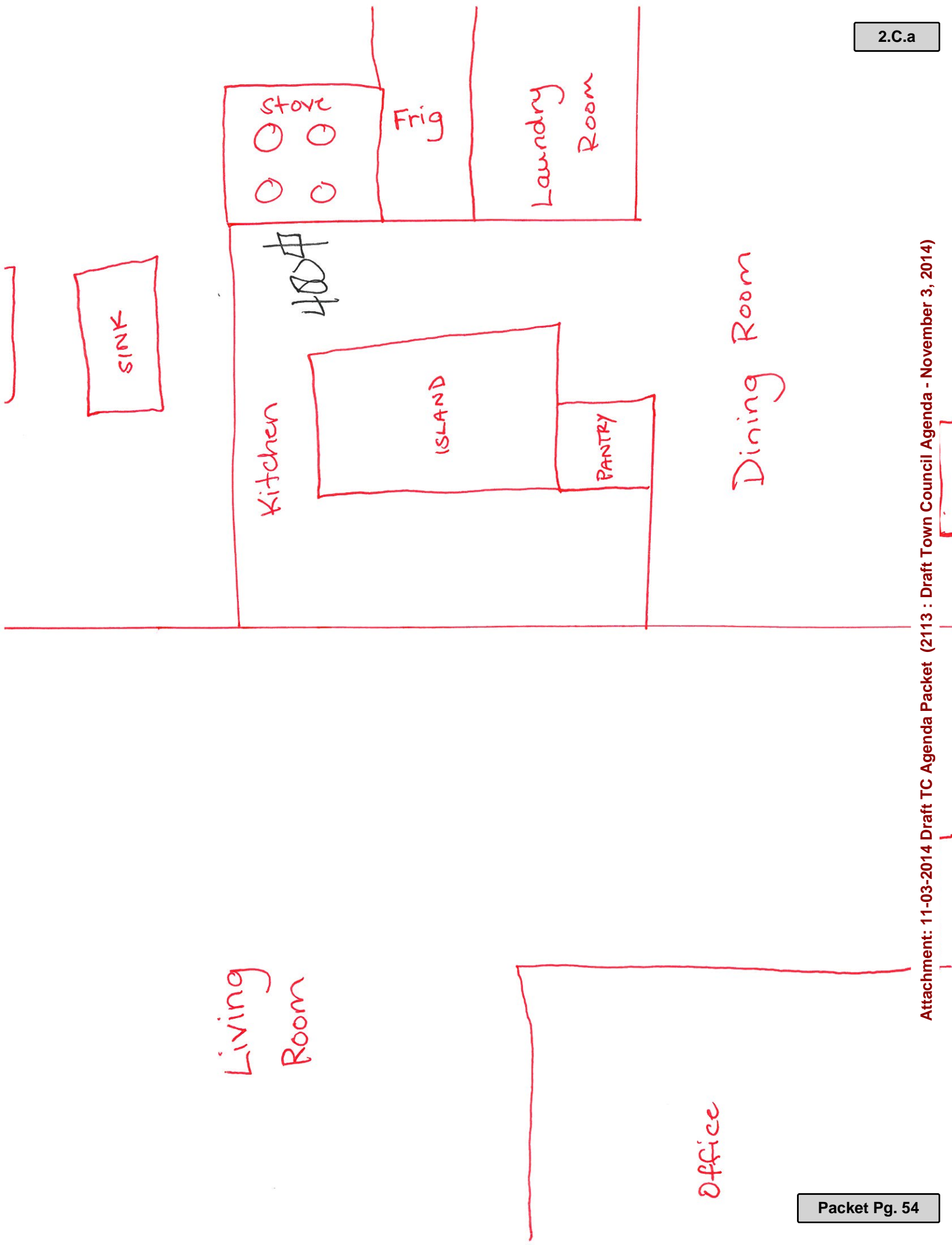
The above is a true representation of the activity and the method of operation upon approval:

Applicant Signature: Rita Saylor
Owner's Signature: attached email

Approved Rejected by Town Council Vote: _____ Date: _____
Conditions: _____ Signature: _____
Fee: 200.00 Paid: 10-7-2014 Date: _____

PAID OCT - 7 2014

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



SET BACKS

- 1) Right Rear to back Line = 46.65'
- 2) Left Rear to back Line = 48.47'
- 3) Right rear to side Prop line = 22.63'

PARCEL "A"

EX. FLOOD HAZARD AREA

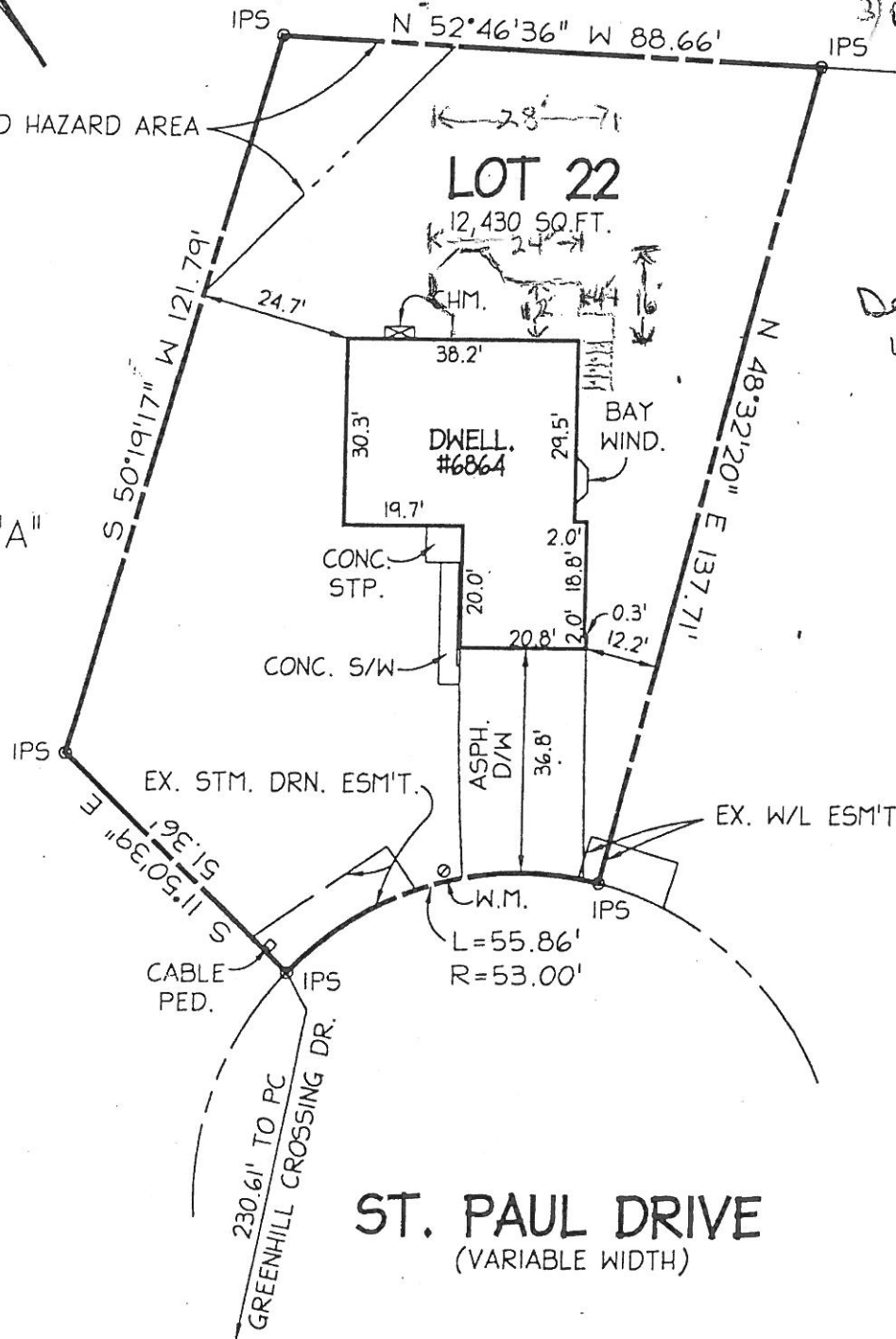
LOT 22
12,430 SQ. FT.



Deck
20' x 9'

PARCEL "A"

LOT 23



THIS SURVEY SHOULD NOT BE USED FOR BUILDING DECKS, FENCES OR OTHER SUCH STRUCTURES. ITS SOLE PURPOSE IS TO LOCATE THE HOUSE AND IMPROVEMENTS WITHIN THE BOUNDARY LINES

FLOOD ZONE NOTE: THE DWELLING SHOWN HEREON WAS NOT FOUND TO LIE WITHIN A FEMA IDENTIFIED "SPECIAL FLOOD HAZARD" AREA.

FLOOD INSURANCE RATE MAP: PRINCE WILLIAM CO. 01/05/295

COMMUNITY-PANEL NUMBER: 510121 0067 D

ZONE DESIGNATION: "X"

PROPERTY SUBJECT TO ALL NOTES & RESTRICTIONS AS SHOWN ON RECORD PLAT.

ALL EASEMENTS SHOWN HEREON ARE RECORDED IN D.B. 2470 AT PG. 1653 UNLESS SHOWN OTHERWISE.

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)

Jennifer Preli

From: Ken Farren [kenfarren@yahoo.com]
Sent: Tuesday, September 30, 2014 9:26 PM
To: Jennifer Preli
Cc: Ritasaylor
Subject: Fw: Rita Sailor's Business Application.

Hi Jen,

Hope all is well with you.

I wanted to let you know that I have no objection to Rita Saylor having her baking business based out of my property at 6864 Saint Paul Dr. Haymarket 20169. I hope that is official enough.

Thank you.

Sincerely,

Ken Farren

Window World

Cell#.....703-203-7046

Showroom.....703-378-7999

I love working for this company!!!!



TO: Town of Haymarket Town Council
 SUBJECT: Surplus Property - Firearms
 DATE: 11/03/14

SUBJECT: Disposal of Town Asset

ISSUE: PD has possession of various firearms; not suitable for departmental use.

BACKGROUND:

- In the Police Department's property system, there are 13 firearms deemed unsuitable for departmental use.
- Over a period of many years, the majority were turned over to the Department for disposal. In some cases, it was because of an unstable home situation.
- For others, the circumstances under which they came into the Department's possession are unclear.
- The Virginia Department of Forensic Science, the agency that operates the state crime laboratory system, has a system in place to accept firearms from law enforcement agencies. These become a part of their reference "library" for forensic testing needs.

DISCUSSION:

- The Safety Committee has been briefed on this recommendation and concurs this is an appropriate action.
- At this time, Council is being asked to authorize the Interim Chief of Police to proceed with disposal as outlined.

INTERIM POLICE CHIEF'S COMMENTS: (October 20, 2014)

- The nature of the item requires careful consideration to ensure the disposal is in accordance with state law concerning disposal of public property,
- These firearms are not exceptionally valuable, either by make/model or the condition they are currently in. I believe the revenue gained by attempting to sell or trade them would be negligible. Moreover, they are not of a "collectable/valuable" nature. This affords little assurance they would not end up in the wrong hands and used for criminal activity.
- Being donated to the laboratory system, rather than outright destruction, is mutually beneficial to the criminal justice system.

POTENTIAL QUESTIONS:

- Why are they not useful to the Police Department?
- Why does the Town not simply offer them for sale in a more conventional method, such as to the highest bidder?

BUDGET IMPACT:

- None.

RECOMMENDATION:

Safety Committee Chair recommends the Interim Chief proceed with the donation as outlined.

MOTION:

Motion of Approval:

I move to authorize the Interim Chief of Police to proceed with the disposal of the listed firearms as outlined.

Motion of Denial:

I move to deny the authorization because...

ATTACHMENTS:

- Firearms for Destruction in Evidence Room (PDF)

Firearms for Disposal in Evidence Room

<u>Make</u>	<u>Model</u>	<u>Serial Number</u>	<u>Caliber</u>
Colt	Cobra	23405-LW	.38 cal
Colt	Cobra	F27153	.38 cal
Crossman	622 Pell Clip Repeater	None Found	.22 cal
Hi Point	Model C9	P1556290	9mm
JC Higgins	103.18	None Found	.22 cal
JC Higgins	103.228	None Found	.22 cal
JC Higgins	583.17	None Found	12 ga
Marlin	Glenfield Mod.10	22751470	.22 cal
Marlin	Model 80	None Found	.22 cal
Pumpmaster	760	None Found	.177 BB
Remington	Model 1917	169732	.30-06 cal
Ruger	10/22	246-26693	.22 cal
Stevens	Model 59A	None Found	410 ga



TO: Town of Haymarket Town Council
 SUBJECT: Surplus Property - Rifle
 DATE: 11/03/14

SUBJECT: Disposal of Town Asset

ISSUE: PD has possession of rifle; not suitable for departmental use.

BACKGROUND:

- At least ten years ago, a local firearms dealer (Collectable Arms International) donated a ArmaLite AR-180B rifle to the Police Department.
- At the time, it was perceived a useful asset in the event of a sustained firefight against suspect(s) with heavier weapons.
- In the ensuing years, there is a greater availability of police patrol rifles in the immediate vicinity of Town.
- This rifle is not compatible with the rifles of the nearby agencies. It is not an ideal model of rifle for police patrol use.
- By its nature, the disposal of a rifle by a law enforcement agency must be under appropriately narrow conditions.
- The original donor is agreeable to facilitating the sale of the rifle, utilizing normal dealer/collector networks; and the requisite federal registration transfer, and to then return the proceeds to the Town. The only anticipated expense that would be deducted will be any shipping costs.

DISCUSSION:

- The Safety Committee has been briefed on this recommendation and concurs this is an appropriate action.
- At this time, Council is being asked to authorize the Interim Chief of Police to proceed with disposal as outlined.

INTERIM POLICE CHIEF'S COMMENTS: (October 20, 2014)

- The nature of the item requires careful consideration to ensure the disposal is in accordance with state law concerning disposal of public property, as well as federal firearms regulations concerning transfer. The fact the original donor, a licensed federal firearms dealer, is agreeable to handle the sale and transfer is very helpful to the Town.
- I have researched various firearms websites and the listed prices are consistent with the estimate quoted by the donor (approximately \$1,000.).

POTENTIAL QUESTIONS:

- Why is it no longer useful to the Police Department?
- Why does the Town simply offer it for sale in a more conventional method, such as to the highest bidder?

BUDGET IMPACT:

- The net effect would be a gain as one-time revenue.

RECOMMENDATION:

Safety Committee Chair recommends the Interim Chief proceed with the sale as outlined.

MOTION:**Motion of Approval:**

I move to authorize the Interim Chief of Police to proceed with the disposal of the ArmaLite rifle in the manner described, with the proceeds from the sale to be returned to the General Fund.

Motion of Denial:

I move to deny the authorization because...



TO: Town of Haymarket Town Council
 SUBJECT: Comprehensive Plan Update
 DATE: 11/03/14

The current Comprehensive Plan was adopted by the Town Council in September 2008. As required by the Virginia State Code, the document is to be reviewed at a minimum five year interval. The Planning Commission initiated its review of the Plan in the Fall of 2013. The Commission has placed the review on hold pending the outcome of the Dominion's 230kV Transmission Line proposal.

The Town Council has requested that the Chairman of the Planning Commission and Town Planner address the Council regarding the elements of the Comprehensive Plan and the status of the review of the Plan; specifically, review of the Planned Land Use Map (*Attachment 1*). Both will be at the October 27, 2014 work session to address the Council.

BACKGROUND

Staff had included the following excerpt from the Introduction of the 2008-2013 Comprehensive Plan to provide context for the Council discussion:

"Section 15.1-446.1 of the Code of Virginia requires that each municipality develop its own comprehensive plan. The mandate states "The comprehensive plan shall be made with the purpose of guiding and accomplishing a coordinated, adjusted, and harmonious development of the territory which will, in accordance with present and probable future needs and resources best promote the health, safety, morals, order, convenience, prosperity, and general welfare of the inhabitants."

The Comprehensive Plan, which is to be used in conjunction with the various Town ordinances, is designed to protect those qualities of life held important by the citizens of the Commonwealth and the Town and to encourage future development that enhances and compliments the growth of the Town as well as protects its natural and cultural resources. Plan has three interrelated parts: Part I, Community Characteristics and Resource Inventory; Part II, Community Goals and Objectives; and Part III, Implementation of Goals and Objectives.

A general overview of these sections:

Part I: Community Characteristics and Resource Inventory

This part involves the collection of data concerning the history of the Town, population characteristics, existing land use, natural resources, growth determinants, potential and existing sources of pollution, economy, and community attitudes. This background information provides a basis on which to formulate future goals and objectives in Part II.

Part II: Community Goals and Objectives

This part develops the future goals and objectives of the Town, creating a focus that the Town Council and the Planning Commission can use to guide the requests of the community and establish consistency between each new Council as the years pass.

Part III: Implementation of Goals and Objectives

This part focuses on the implementation of the goals and policies identified in Section II of the Comprehensive Plan. In particular, this section identifies the tools which may be used by the Town Council to achieve these goals and objectives. It further defines the priorities of these goals and provides a time

frame by which the Town hopes to achieve these goals”

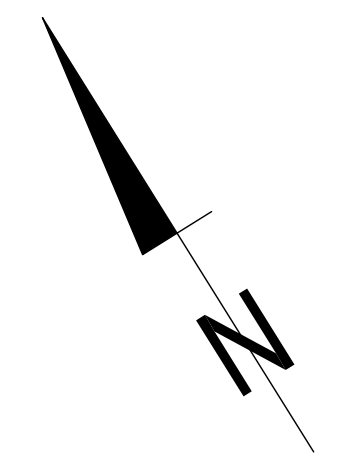
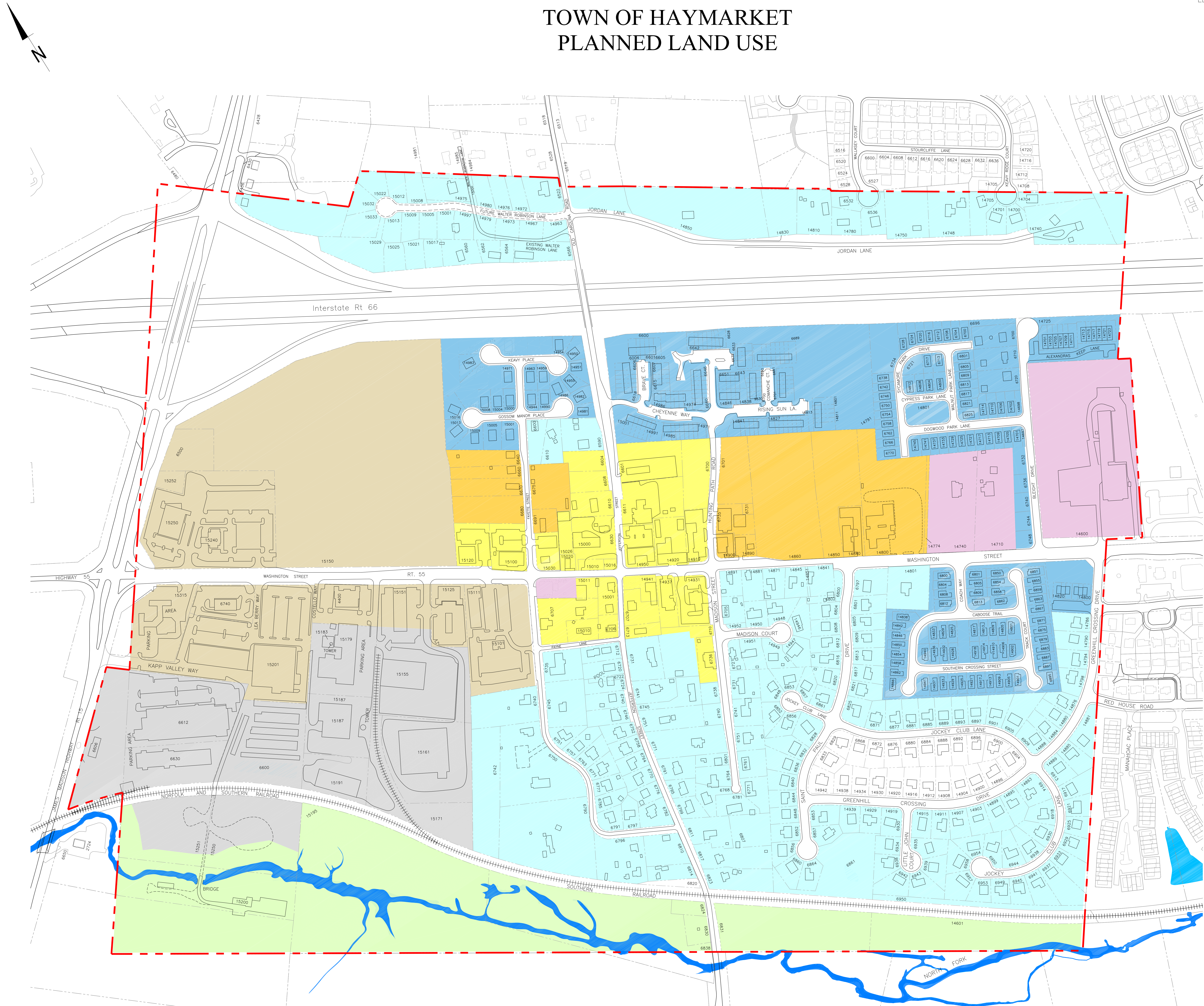
ATTACHMENTS:

- (1) Haymarket Map Planned Use (PDF)

TOWN OF HAYMARKET PLANNED LAND USE

LEGEND:

- MUNICIPAL BOUNDARY —
- LOW DENSITY RESIDENTIAL ■
- MODERATE DENSITY RESIDENTIAL ■
- TRANSITIONAL COMMERCIAL ■
- NEIGHBORHOOD / TOWN CENTER ■
- PLANNED INTERCHANGE PARK ■
- LIGHT INDUSTRIAL ■
- PUBLIC ■
- CONSERVANCY ■





TO: Town of Haymarket Town Council
 SUBJECT: Sign Ordinance Assessment
 DATE: 11/03/14

At its October 13, 2014 meeting, the Planning Commission reviewed the final work product for a parking study commissioned by the Town Council earlier this year. EPR, P.C., in association with Herd Planning and Design and Sympoetica, presented the study to the Commission. Subsequent to the reporting of the study, the Planning Commission motioned to request that the Town Council initiate an analysis of the Town's sign ordinance, preferably as an add-on task to the existing contract for the parking study, due in part to consultant's familiarity with Town and multiple references to the sign ordinance during the consultant's discussions with stakeholders.

BACKGROUND

At its December 2013 meeting, the Town Council directed the Planning Commission to review the Town's parking ordinance. Parking requirements, as well as limited commercial sign options, were consistently mentioned by the business community as impediments to development within the Town. The Commission subsequently discussed the Council's directive and instructed the Town Planner to work with Town Manager to draft a Request for Proposals (RFP) to conduct an analysis of the parking demand for existing and planned land uses within the Town as well as an analysis the Town's Parking Ordinance. The RFP was to include recommendations regarding parking standards and/or alternate parking options. The general consensus of the Commission was that the current parking ordinance, combined with no on-street parking along the Town's major corridors or municipal parking, hampered redevelopment within the Town and limited the Town's ability to achieve its desired "walking town". As such, a holistic approach was deemed appropriate. The study was authorized by the Council on May 5, 2014 and the consultant delivered the final study on October 13, 2014.

RECOMMENDATION

Staff recommends the Town Council authorize an amendment to the EPR, P.C. contract for the Town of Haymarket Parking Ordinance and Needs Assessment to "add-on" an analysis of the Town's sign ordinance.

DRAFT MOTION(S)

- 1.a. I move that the Town Council authorize the Town Manager to amend the contract with EPR, P.C., in association with Herd Planning and Design and Sympoetica, for the Town of Haymarket Parking Ordinance and Needs Assessment to include add-on contract for an analysis of the Town's sign ordinance standards.

AND,

- 1.b. I further move that the Town Council appropriate and allocate funds from the _____ budget line item for the said service, not to exceed \$_____.

OR,

2. I move an alternate motion



TO: Town of Haymarket Town Council
SUBJECT: Town Events Coordination
DATE: 11/03/14

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



TO: Town of Haymarket Town Council
SUBJECT: Dominion Virginia Power
DATE: 11/03/14

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



TO: Town of Haymarket Town Council
 SUBJECT: Town Engineer's Report
 DATE: 11/03/14

Enhancement Project

- The contract has a fixed end date of August 29, 2014 with a \$1,000/day Liquidated Damages clause for late completion.
- The Contractor submitted a Request for Contract Time Extension per the contract documents on August 28, 2014. The Engineer coordinated with the Town Attorney and sent a response to their request on October 13, 2014. We are waiting to see if they accept the response or choose to appeal it.
- A letter was given to Ms. Leonard outlining what we will do to fix her concrete aprons. We are awaiting her acceptance and a price from the Contractor for this work.

I-66 Widening Project

- The Old Carolina Road bridge was closed on September 22 (the Monday after Haymarket Day) and is scheduled to be closed through Spring of 2016.

I-66/Rte 15 Interchange Project

- A Citizen's Information Meeting to present the Diverging Diamond Interchange concept to the public scheduled for October 29, 2014 at Battlefield High School, from 6:00 pm to 8:00 pm with a presentation at 6:30 pm. The Town Engineer will attend.
- VDOT has stated they will evaluate the Town Council's requests for pedestrian bridges and a stopped condition at the westbound I-66 on-ramp when they are evaluating the Citizen's Information Meeting comments.

Access Improvements to the Southern Railway Caboose

- Staff is working with VDOT for guidance to solicit quotes.

Pedestrian Improvement Project (Connelly Money) - Extending Sidewalk on Jefferson Street

- The survey is complete, environmental coordination and design has begun.
- Preliminary Plans are expected in November.

Site Plans

See Planner's Report.



TO: Town of Haymarket Town Council
 SUBJECT: Planner's Report
 DATE: 11/03/14

November Planner Report

Zoning Permits. For the month of October, Staff processed several zoning permits for farm market and office use

Comprehensive Plan. Staff continues to work with the Planning Commission regarding interim updates to the Comprehensive Plan. Review of the recommended revisions by the Council is expected early next year.

Development Plan Review Status. Please see below.

PROJECT NAME	DESCRIPTION	STATUS
HAYMARKET INDUSTRIAL PARK / PARCEL A-1 / SIGNATURE COMPANIES	Site plan upgrades associated with enclosure of loading bays	Applicant's third submission under review by staff
ROBINSON'S PARADISE REZONING	Residential rezoning from R-1 to R-2 to permit up to 26 small lot single-family homes	Awaiting Applicant response
HAYMARKET SELF STORAGE	Special use permit and site plan for outdoor storage of vehicles and equipment	Awaiting Applicant response
SHEETZ REBUILD	Special use permit, zoning text amendment, and site plan for rebuild of convenience store and pump islands	Awaiting Applicant's response to staff's first submission comment
CHIC-FIL-A	Special use permit, zoning text amendment, and site plan for fast food restaurant with drive thru	Awaiting Applicant response to SUP review. Revised site plan amendment under review by staff
HAYMARKET ICE RINK FINAL SITE PLAN	Site plan for addition of second ice rink	Awaiting Applicant response
HAYMARKET INDUSTRIAL PARK / PARCEL B / ROSE	Site plan upgrades associated with change of use	Inactive

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



TO: Town of Haymarket Town Council
SUBJECT: Police Report
DATE: 11/03/14

ATTACHMENTS:

- 11-2014 Police Department Report (PDF)



Town Police Statistics for July, August, & September 2014

Activity	July	August	September
Mileage	4180	5221	4878
Parking Tickets	4	5	3
Uniform Traffic Summons`	88	93	91
Criminal Felony	1	1	0
Criminal Misdemeanor	1	5	6
Reports	7	7	11
Complaints	287	338	376
Crashes	3	2	3
Hours Worked	912.55	1106.35	918.25

During the month of September 2014, the Haymarket Police Department participated in the following:

- Annual Haymarket Day Event
- Officers conducted foot patrols
- Some members attended Company Picnic
- Donna attended Law Enforcement Symposium 29th and 30th and accepted Click It or Ticket Award for department
- Officer Jason Davis attended 2 day training for Drug Interdiction

Activity Stats for September 2014 Haymarket Police Department

- | | |
|-----------------------------|---|
| 1. Suspicious Person = 13 | 20. Animal Cruelty = 1 (Dog left in unattended vehicle) |
| 2. Phone Scam = 1 | 21. Burglary = 1 |
| 3. Solicitors = 1 | 22. Parking Violation = 7 |
| 4. Suspicious Vehicles = 5 | 23. Business Checks = 8 |
| 5. Grand Larceny = 1 | 24. Disorderly = 2 |
| 6. Dog at Large = 1 | 25. Hit and Run = 1 |
| 7. Alarms = 2 | 26. Missing Juvenile = 1 |
| 8. Assisted RR = 1 | 27. Domestic = 1 |
| 9. Assisted Middletown = 1 | 28. Fraud = 1 |
| 10. Accidents = 8 | 29. Trespassing = 2 |
| 11. Panhandler = 1 | 30. Drugs = 5 |
| 12. RD BOL = 2 | 31. Foot Patrol = 14 |
| 13. DUI = 1 | 32. Open Door = 1 |
| 14. Assist VSP = 4 | 33. Drug Arrest = 1 |
| 15. Assist PWC = 7 | |
| 16. Citizen Assist = 7 | |
| 17. Traffic Obstruction = 4 | |
| 18. Assist PWCSO = 1 | |
| 19. Motorist Assist = 6 | |



TO: Town of Haymarket Town Council
 SUBJECT: Building Official's Report
 DATE: 11/03/14

Inspections Report for October 2014

Permits Issued

- October 22: Permits Issued to perform interior repairs and modifications at 6710 Jefferson Street (Masonic Hall), in an 'at risk ' nature. This means though we are allowing work to begin, no occupancy permit will be issued until Site Plan review has been accepted by the ZBA. If this site plan does not conform the permittee understands that the non-conforming work may have to be removed. This is allowable under the code, to allow a project to begin while awaiting board review.

Certificates of Occupancy Issued:

- No Certificates of Occupancy have been issued this month.

Inspections:

- October 1:
 - Final Inspection performed at 14724 Alexandra's Keep on the installation of a deck at that location. This work has been approved.
- October 15:
 - Final Inspection was performed on work to replace defective columns at the Old Post Office building. This work was approved.
- October 22:
 - Final Inspection for work to install a light pole at 6612 James Madison Highway was performed and the work has been approved.

Document Review:

- No documents for review at this time

Actions:

- No Actions were required this month.

Recommendations:

- No recommendations at this time.

Other:

- Though this has been a particularly quiet month, there are still projects that are on-going in town. One whole house renovation is nearing completion, and work at the Old Pace West School building is almost complete. No significant issues have cropped up that have required this departments action.



TO: Town of Haymarket Town Council
SUBJECT: Treasurer's Report
DATE: 11/03/14

- The current Year-to-Date Profit & Loss and Balance Sheet reports are attached. There are a few line items that are over in Town Administration, Public Safety, and the Museum. However, the overall category budget amount is fine. Overall, the Budget as a whole is on target. These overages on specific line items are being tracked.
- The Town Manager, Town Council Member Joe Pasanello, and Sherrie Wilson, Acting Treasurer, will be attending the VACo/VML Virginia Investment Pool Annual Meeting on October 24, 2014. As of this report date, October 22, 2014, our current Market Value of our \$100,000 investment is \$100,336.10.
- Street Scape Expense Update: The signed contract with Finley Asphalt was for \$1,663,470.03. To date, we have made 10 payments, to a total of \$879,796.88. The remaining out-of-pocket cost to the Town is approximately \$800,000.00.

ATTACHMENTS:

- (2) Treasurer Report - Profit and Loss Detailed (PDF)
- (3) Treasurer Report- Profit and Loss Collapsed Report (PDF)

3:18 PM
10/22/14
Accrual Basis

Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
Ordinary Income/Expense			
Income			
GENERAL PROPERTY TAXES			
Real Estate - Current	287,968.68	292,415.00	98.5%
Real Estate - Delinquent	0.00	0.00	0.0%
Public Service Corp RE Tax	7,888.88	9,000.00	87.7%
Personal Property Tax	408.91	0.00	100.0%
Penalties - All Property Taxes	0.00	500.00	0.0%
Interest - All Property Taxes	79.72	1,000.00	8.0%
Total GENERAL PROPERTY TAXES	296,346.19	302,915.00	97.8%
OTHER LOCAL TAXES			
Sales Tax Receipts	29,025.39	85,000.00	34.1%
Meals Tax - Current	156,560.14	500,000.00	31.3%
Consumer Utility Tax	30,792.34	100,000.00	30.8%
Bank Stock Tax	0.00	22,000.00	0.0%
Business License Tax	3,266.26	140,000.00	2.3%
Cigarette Tax	66,890.75	250,000.00	26.8%
Total OTHER LOCAL TAXES	286,534.88	1,097,000.00	26.1%
PERMITS,FEES & LICENSESES			
Occupancy Permits	100.00	600.00	16.7%
Inspection Fees	3,015.00	10,000.00	30.2%
Other Planning & Permits	2,900.00	25,000.00	11.6%
Application Fees	550.00	2,500.00	22.0%
Motor Vehicle Licenses	318.00	1,000.00	31.8%
Total PERMITS,FEES & LICENSESES	6,883.00	39,100.00	17.6%
FINES & FORFEITURES			
Fines	7,386.98	75,000.00	9.8%
Total FINES & FORFEITURES	7,386.98	75,000.00	9.8%
REVENUE FROM COMMONWEALTH			
Communications Tax	42,288.81	120,000.00	35.2%
Department of Fire Programs	1,000.00	8,000.00	12.5%
599 Law Enforcement Grant	7,092.00	28,368.00	25.0%
DEQ Grant	0.00	1,000.00	0.0%
Personal Property Tax Reimburse	18,626.97	18,630.00	100.0%
Car Rental Reimbursement	1,520.38	4,500.00	33.8%
DMV Grant	968.43	8,500.00	11.4%
Railroad Rolling Stock	1,473.26	1,500.00	98.2%
Total REVENUE FROM COMMONWEALTH	72,969.85	190,498.00	38.3%
REVENUE FROM LOCAL GOVERNMENT			
Categoric Aid			
Grants			
Other	17,957.08		
Total Grants	17,957.08		
Total Categoric Aid	17,957.08		
Total REVENUE FROM LOCAL GOVERNMENT	17,957.08		
MISCELLANEOUS REVENUE			
Miscellaneous	42.50		
Total MISCELLANEOUS REVENUE	42.50		
MISCELLANEOUS			
Sale of Salvage & Surplus	0.00	500.00	0.0%
Recovered Costs - Events	3,253.77	10,000.00	32.5%
Interest on Bank Deposits	11.71		
Penalties (Non-Property)	298.01		
Citations & Accident Reports	665.00	1,000.00	66.5%
Total MISCELLANEOUS	4,228.49	11,500.00	36.8%

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)

3:18 PM
10/22/14
Accrual Basis

Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
RENTAL (USE OF PROPERTY)			
Suite 110 Rental Income	15,009.07	45,260.00	33.2%
Suite 200 Rental Income	16,803.72	80,155.00	21.0%
Suite 204 Rental Income	0.00	0.00	0.0%
15020 Wash St Rental Income	13,562.52	40,700.00	33.3%
6630 Jefferson St Rental Income	13,562.25	39,100.00	34.7%
Town Hall Rental Income	1,250.00	2,000.00	62.5%
Total RENTAL (USE OF PROPERTY)	60,187.56	207,215.00	29.0%
INTEREST ON BANK DEPOSITS	719.13		
TRANSFER OF CASH RESERVES	0.00	724,757.00	0.0%
SAFETY LU/MAP 21 GRANT	386,916.54	590,479.00	65.5%
CABOOSE ENHANCEMENT GRANT	0.00	30,800.00	0.0%
PEDESTRIAN IMPROVEMENT GRANT	6,169.00	90,000.00	6.9%
Total Income	1,146,341.20	3,359,264.00	34.1%
Gross Profit	1,146,341.20	3,359,264.00	34.1%
Expense			
01 - ADMINISTRATION			
11100 - TOWN COUNCIL			
Salaries & Wages - Regular	10,950.00	21,750.00	50.3%
FICA/Medicare	598.23	1,600.00	37.4%
Unemployment Insurance	136.51	1,000.00	13.7%
Mileage Allowance	347.20	1,500.00	23.1%
Meals and Lodging	1,784.55	2,500.00	71.4%
Convention & Education	1,081.89	3,000.00	36.1%
Town Elections	0.00	0.00	0.0%
Total 11100 - TOWN COUNCIL	14,898.38	31,350.00	47.5%
12110 - TOWN ADMINISTRATION			
Salaries/Wages-Regular	53,968.38	164,430.00	32.8%
Salaries/Wages - Overtime	3,099.61	8,000.00	38.7%
Salaries/Wages - Part Time	27,621.41	71,050.00	38.9%
FICA/Medicare	8,545.30	18,788.00	45.5%
VRS	4,409.67	12,000.00	36.7%
Health Insurance	8,755.12	30,550.00	28.7%
Life Insurance	192.62	1,000.00	19.3%
Disability Insurance	463.75	1,600.00	29.0%
Unemployment Insurance	136.83	1,975.00	6.9%
Worker's Compensation	3,607.00	300.00	1,202.3%
Liability Insurance	8,478.00	9,000.00	94.2%
Accounting Services			
Consultants	57.00		
Accounting Services - Other	3,014.52	55,000.00	5.5%
Total Accounting Services	3,071.52	55,000.00	5.6%
Cigarette Tax Administration	1,763.11	6,000.00	29.4%
Printing & Binding	3,211.87	5,700.00	56.3%
Advertising	3,132.52	10,000.00	31.3%
Computer, Internet & Website Svc	10,285.99	19,400.00	53.0%
Postage	1,087.21	2,500.00	43.5%
Telecommunications	2,583.85	3,700.00	69.8%
Mileage Allowance	546.59	1,500.00	36.4%
Meals & Lodging	3,019.81	3,000.00	100.7%
Convention & Education	835.00	4,000.00	20.9%
Books, Dues & Subscriptions	678.88	3,500.00	19.4%
Office Supplies	1,566.12	4,400.00	35.6%
Capital Outlay-Machinery/Equip	12,965.42	21,000.00	61.7%
66900 - Reconciliation Discrepancies	317.75		
Miscellaneous	271.85		
Total 12110 - TOWN ADMINISTRATION	164,615.18	458,393.00	35.9%
12210 - LEGAL SERVICES			
Legal Services	46,814.62	110,000.00	42.6%
Total 12210 - LEGAL SERVICES	46,814.62	110,000.00	42.6%

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)

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10/22/14
Accrual Basis

Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
12240 · INDEPENDENT AUDITOR			
Auditing Services	0.00	15,000.00	0.0%
Total 12240 · INDEPENDENT AUDITOR	0.00	15,000.00	0.0%
Total 01 · ADMINISTRATION	226,328.18	614,743.00	36.8%
03 · PUBLIC SAFETY			
31100 · POLICE DEPARTMENT			
Salaries & Wages - Regular	129,327.09	348,544.00	37.1%
Salaries & Wages - Overtime	1,959.09	15,000.00	13.1%
Salaries & Wages - Part Time	0.00	500.00	0.0%
FICA/MEDICARE	7,772.47	28,154.00	27.6%
VRS	3,699.25	21,500.00	17.2%
Health Insurance	14,896.85	55,000.00	27.1%
Life Insurance	247.28	5,000.00	4.9%
Disability Insurance	501.34	3,200.00	15.7%
Unemployment Insurance	345.60	2,800.00	12.3%
Workers' Compensation Insurance	0.00	8,000.00	0.0%
Line of Duty Act Insurance	1,521.00	2,000.00	76.1%
Legal Services	6,317.11	15,500.00	40.8%
Repairs & Maintenance	4,109.15	2,000.00	205.5%
Maintenance Service Contracts	0.00	0.00	0.0%
Advertising	0.00	250.00	0.0%
Electrical Services	1,017.67	5,500.00	18.5%
Heating Services	0.00	0.00	0.0%
Computer, Internet & Website	1,553.43	5,000.00	31.1%
Postage	135.08	300.00	45.0%
Telecommunications	2,849.30	5,900.00	48.3%
General Prop Ins (Veh. & Bldg)	10,436.00	8,000.00	130.5%
Mileage Allowance	269.09	250.00	107.6%
Meals and Lodging	85.32	500.00	17.1%
Convention & Education	350.00	500.00	70.0%
Misc - Discretionary Fund	1,066.20	1,000.00	106.6%
Books Dues & Subscriptions	5,292.00	5,000.00	105.8%
Office Supplies	2,699.41	3,500.00	77.1%
Vehicle Fuels	4,838.04	25,000.00	19.4%
Vehicle/Powered Equip Supplies	2,476.73	32,000.00	7.7%
Uniforms & Police Supplies	1,384.04	8,000.00	17.3%
Grant Expenditures	0.00	8,500.00	0.0%
Capital Outlay-Machinery/Equip	0.00	10,000.00	0.0%
Total 31100 · POLICE DEPARTMENT	205,148.54	626,398.00	32.8%
34100 · BUILDING OFFICIAL	20,650.00	65,000.00	31.8%
32100 · FIRE & RESCUE			
Contributions to other Govt Ent	0.00	8,000.00	0.0%
Total 32100 · FIRE & RESCUE	0.00	8,000.00	0.0%
Total 03 · PUBLIC SAFETY	225,798.54	699,398.00	32.3%
04 · PUBLIC WORKS			
43200 · REFUSE COLLECTION			
Trash Removal Contract	18,025.32	71,000.00	25.4%
Total 43200 · REFUSE COLLECTION	18,025.32	71,000.00	25.4%

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Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
43100 - MAINT OF 15000 Wash St./Grounds			
Repairs/Maintenance Services	6,943.53	35,500.00	19.6%
Maint Svc Contract-Pest Control	240.00	2,000.00	12.0%
Maint Svc Contract - Public Wks	13,778.36	18,000.00	76.5%
Maint Svc Contract-Landscaping	15,981.00	15,000.00	106.5%
Maint Svc Contract Snow Removal	0.00	4,000.00	0.0%
Maint Svc Cont- Street Cleaning	3,638.75	10,500.00	34.7%
Electric Services	926.97	3,500.00	26.5%
Electrical Services-Streetlight	475.77	2,600.00	18.3%
Water & Sewer Services	79.57	400.00	19.9%
General Property Insurance	0.00	2,800.00	0.0%
Janitorial Supplies	218.74	1,000.00	21.9%
Total 43100 - MAINT OF 15000 Wash St./Grounds	42,282.69	95,300.00	44.4%
43201 - RENTAL PROPERTY - SUITE 110			
Repairs/Maintenance Services	136.00	2,000.00	6.8%
Electrical Services	926.96	3,000.00	30.9%
Water and Sewer Services	79.57	400.00	19.9%
General Property Insurance	0.00	500.00	0.0%
Real Property Taxes	0.00	500.00	0.0%
Repair/Maintenance Supplies	0.00	750.00	0.0%
Total 43201 - RENTAL PROPERTY - SUITE 110	1,142.53	7,150.00	16.0%
43202 - RENTAL PROPERTY - SUITE 200			
Repairs/Maintenance Services	0.00	1,000.00	0.0%
Electrical Services	926.96	3,000.00	30.9%
Water and Sewer Services	79.56	400.00	19.9%
General Property Insurance	0.00	500.00	0.0%
Real Property Taxes	0.00	1,000.00	0.0%
Repair/Maintenance Supplies	0.00	500.00	0.0%
Total 43202 - RENTAL PROPERTY - SUITE 200	1,006.52	6,400.00	15.7%
43203 - RENTAL PROPERTY - SUITE 204			
Repairs/Maintenance Services	0.00	1,000.00	0.0%
Electrical Services	926.92	3,000.00	30.9%
Water and Sewer Services	79.55	400.00	19.9%
General Property Insurance	0.00	500.00	0.0%
Real Property Taxes	0.00	150.00	0.0%
Repair/Maintenance Supplies	0.00	500.00	0.0%
Total 43203 - RENTAL PROPERTY - SUITE 204	1,006.47	5,550.00	18.1%
43204 - RENTAL PROPERTY - 15020 WASH ST			
Repairs/Maintenance Services	0.00	1,000.00	0.0%
General Property Insurance	0.00	500.00	0.0%
Real Property Taxes	0.00	1,000.00	0.0%
Repair/Maintenance Supplies	0.00	500.00	0.0%
Total 43204 - RENTAL PROPERTY - 15020 WASH ST	0.00	3,000.00	0.0%
43205 - RENTAL PROPERTY-HULFISH HOUSE			
Repairs/Maintenance Services	136.00	1,000.00	13.6%
General Property Insurance	0.00	500.00	0.0%
Real Property Taxes	0.00	400.00	0.0%
Repairs/Maintenance Supplies	0.00	500.00	0.0%
Total 43205 - RENTAL PROPERTY-HULFISH HOUSE	136.00	2,400.00	5.7%
43206 - 14710 WASHINGTON STREET			
Repairs/Maintenance Services	0.00	1,000.00	0.0%
Electrical Services	114.90	1,000.00	11.5%
Gas Services	65.29	1,000.00	6.5%
General Property Insurance	0.00	500.00	0.0%
Repair & Maintenance Supplies	0.00	500.00	0.0%
Total 43206 - 14710 WASHINGTON STREET	180.19	4,000.00	4.5%

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Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
RENTAL PROPERTY - 14740 Wash St			
Repairs/Maintenance Services	280.00	500.00	56.0%
General Property Insurance	0.00	500.00	0.0%
Repairs/Maintenance Supplies	0.00	1,000.00	0.0%
Total RENTAL PROPERTY - 14740 Wash St	280.00	2,000.00	14.0%
Total 04 · PUBLIC WORKS	64,059.72	196,800.00	32.6%
07 · PARKS, REC & CULTURAL			
71110 · EVENTS			
Contractual Services	2,223.68	7,500.00	29.6%
Total 71110 · EVENTS	2,223.68	7,500.00	29.6%
72200 · MUSEUM			
Salaries & Wages - Part Time	5,138.39	20,300.00	25.3%
FICA/Medicare	385.56	1,500.00	25.7%
VRS	277.20	1,300.00	21.3%
Health Insurance	393.23	3,450.00	11.4%
Life Insurance	0.00	120.00	0.0%
Disability Insurance	42.35	225.00	18.8%
Unemployment Insurance	0.00	200.00	0.0%
Workers' Comp Insurance	0.00	25.00	0.0%
Repairs & Maintenance Services	8,962.73	6,500.00	137.9%
Advertising	398.80	1,500.00	26.6%
Electrical Services	176.58	900.00	19.6%
Heating Services	264.00	1,200.00	22.0%
Water & Sewer Services	89.50	300.00	29.8%
Postage	0.00	100.00	0.0%
Telecommunications	510.75	2,200.00	23.2%
General Property Insurance	0.00	500.00	0.0%
Convention & Education	0.00	500.00	0.0%
Mileage Allowance	37.52	100.00	37.5%
Books, Dues & Subscriptions	70.00	500.00	14.0%
Office Supplies	525.66	500.00	105.1%
Repair & Maintenance Supplies	0.00	500.00	0.0%
Exhibits & Programs	54.97	2,000.00	2.7%
Capital Outlay-Furn/Fixtures	3,318.00	12,000.00	27.7%
Dues & Subscriptions	0.00	0.00	0.0%
Total 72200 · MUSEUM	20,645.24	56,420.00	36.6%
Total 07 · PARKS, REC & CULTURAL	22,868.92	63,920.00	35.8%
08 · COMMUNITY DEVELOPMENT			
81100 · PLANNING COMMISSION			
Salaries & Wages - Regular	1,230.00	5,000.00	24.6%
FICA/Medicare	102.51	300.00	34.2%
Consultants	12,750.00	30,000.00	42.5%
Mileage Allowance	0.00	1,000.00	0.0%
Meals & Lodging	0.00	1,500.00	0.0%
Convention/Education	0.00	2,000.00	0.0%
Books/Dues/Subscriptions	0.00	750.00	0.0%
Total 81100 · PLANNING COMMISSION	14,082.51	40,550.00	34.7%
81110 · ARCHITECTURAL REVIEW BOARD			
Salaries & Wages - Regular	690.00	3,750.00	18.4%
FICA/Medicare	65.41	300.00	21.8%
Mileage Allowance	0.00	1,000.00	0.0%
Meals & Lodging	0.00	1,000.00	0.0%
Convention & Education	0.00	1,000.00	0.0%
Books/Dues/Subscriptions	0.00	500.00	0.0%
Total 81110 · ARCHITECTURAL REVIEW BOARD	755.41	7,550.00	10.0%
Total 08 · COMMUNITY DEVELOPMENT	14,837.92	48,100.00	30.8%

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Accrual Basis

Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
09 · NON-DEPARTMENTAL			
95100 · DEBT SERVICE			
General Obligation Bond	173,608.78	196,818.00	88.2%
Total 95100 · DEBT SERVICE	<u>173,608.78</u>	<u>196,818.00</u>	<u>88.2%</u>
Total 09 · NON-DEPARTMENTAL	173,608.78	196,818.00	88.2%
94100 · WASH ST. ENHANCEMENT PROJECT			
Beautification	0.00	12,000.00	0.0%
Maintenance	200.00	18,000.00	1.1%
Street Scape Construction	544,228.23	752,410.00	72.3%
Total 94100 · WASH ST. ENHANCEMENT PROJECT	<u>544,428.23</u>	<u>782,410.00</u>	<u>69.6%</u>
94101 · CABOOSE ENHANCEMENT PROJECT			
Construction	0.00	38,500.00	0.0%
Total 94101 · CABOOSE ENHANCEMENT PROJECT	<u>0.00</u>	<u>38,500.00</u>	<u>0.0%</u>
TOWN CENTER MASTER PLAN			
Construction	0.00	400,000.00	0.0%
Architectural/Engineering Fees	0.00	100,000.00	0.0%
Total TOWN CENTER MASTER PLAN	<u>0.00</u>	<u>500,000.00</u>	<u>0.0%</u>
HARROVER MASTER PLAN			
Drafting of Plan	0.00	50,000.00	0.0%
Total HARROVER MASTER PLAN	<u>0.00</u>	<u>50,000.00</u>	<u>0.0%</u>
PEDESTRIAN IMPROVEMENT PROJECT			
Architectural/Engineering Fees	16,997.00	90,000.00	18.9%
Total PEDESTRIAN IMPROVEMENT PROJECT	<u>16,997.00</u>	<u>90,000.00</u>	<u>18.9%</u>
General Reserve	0.00	78,575.00	0.0%
PERSONNEL			
EMPLOYEE BENEFITS			
6560 · Payroll Processing Fees	418.14		
Total EMPLOYEE BENEFITS	<u>418.14</u>		
Total PERSONNEL	<u>418.14</u>		
Total Expense	<u>1,289,345.43</u>	<u>3,359,264.00</u>	<u>38.4%</u>
Net Ordinary Income	<u>-143,004.23</u>	<u>0.00</u>	<u>100.0%</u>
Net Income	<u><u>-143,004.23</u></u>	<u><u>0.00</u></u>	<u><u>100.0%</u></u>

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Accrual Basis

Town of Haymarket
Profit & Loss Budget vs. Actual
7/2014 - 10/22/2014

	Jul '14 - Jun 15	Budget	% of Budget
Ordinary Income/Expense			
Income			
GENERAL PROPERTY TAXES	296,346.19	302,915.00	97.8%
OTHER LOCAL TAXES	286,534.88	1,097,000.00	26.1%
PERMITS, FEES & LICENSES	6,883.00	39,100.00	17.6%
FINES & FORFEITURES	7,386.98	75,000.00	9.8%
REVENUE FROM COMMONWEALTH	72,969.85	190,498.00	38.3%
REVENUE FROM LOCAL GOVERNMENT	17,957.08		
MISCELLANEOUS REVENUE	42.50		
MISCELLANEOUS	4,228.49	11,500.00	36.8%
RENTAL (USE OF PROPERTY)	60,187.56	207,215.00	29.0%
INTEREST ON BANK DEPOSITS	719.13		
TRANSFER OF CASH RESERVES	0.00	724,757.00	0.0%
SAFETY LU/MAP 21 GRANT	386,916.54	590,479.00	65.5%
CABOOSE ENHANCEMENT GRANT	0.00	30,800.00	0.0%
PEDESTRIAN IMPROVEMENT GRANT	6,169.00	90,000.00	6.9%
Total Income	1,146,341.20	3,359,264.00	34.1%
Gross Profit	1,146,341.20	3,359,264.00	34.1%
Expense			
01 - ADMINISTRATION	226,328.18	614,743.00	36.8%
03 - PUBLIC SAFETY	225,798.54	699,398.00	32.3%
04 - PUBLIC WORKS	64,059.72	196,800.00	32.6%
07 - PARKS, REC & CULTURAL	22,868.92	63,920.00	35.8%
08 - COMMUNITY DEVELOPMENT	14,837.92	48,100.00	30.8%
09 - NON-DEPARTMENTAL	173,608.78	196,818.00	88.2%
94100 - WASH ST. ENHANCEMENT PROJECT	544,428.23	782,410.00	69.6%
94101 - CABOOSE ENHANCEMENT PROJECT	0.00	38,500.00	0.0%
TOWN CENTER MASTER PLAN	0.00	500,000.00	0.0%
HARROVER MASTER PLAN	0.00	50,000.00	0.0%
PEDESTRIAN IMPROVEMENT PROJECT	16,997.00	90,000.00	18.9%
General Reserve	0.00	78,575.00	0.0%
PERSONNEL	418.14		
Total Expense	1,289,345.43	3,359,264.00	38.4%
Net Ordinary Income	-143,004.23	0.00	100.0%
Net Income	-143,004.23	0.00	100.0%

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



TO: Town of Haymarket Town Council
SUBJECT: Museum Report
DATE: 11/03/14

ATTACHMENTS:

- Museum Report November - 2014 (2) (PDF)

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)

2014 – “Quilts As Art” Exhibit

The Haymarket Museum hosted its 2nd annual quilt exhibit. On exhibit were over 75 quilts representing more than 9 different techniques and challenge patterns. In addition to the quilts the museum show cased an antique hand crank sewing machine as well as an antique coal run iron.

Updates:

- The quilt exhibit ran 5 consecutive weekends starting September 20th through October 19th.
- The quilt exhibit was advertised in the September 5th, September 19th and October 3rd edition of the Bull Run Observer.
- The quilt exhibit was advertised in the Battlefield H.S. football program where over 350 programs were distributed during the first 4 home games.
- Flyers were distributed and displayed in fabric stores in Manassas, Warrenton, and Vienna.

2014 – Oktoberfest

Saturday, October 18th marked our 4th annual Oktoberfest. The Museum welcomed over 60 visitors that day. The Haymarket Quilters were available to answer questions and demonstrate quilting techniques to the visitors.

Christmas in Haymarket

Set in the year 1825, Museum visitors will enjoy a glimpse in the past on what the “locals” would dine on and decorate their homes during the holidays. The “faux” dinner display will feature accurate replicas of dishes and table settings that would have been used in the early 1800’s in Virginia.

Museum Attendance for October 2014

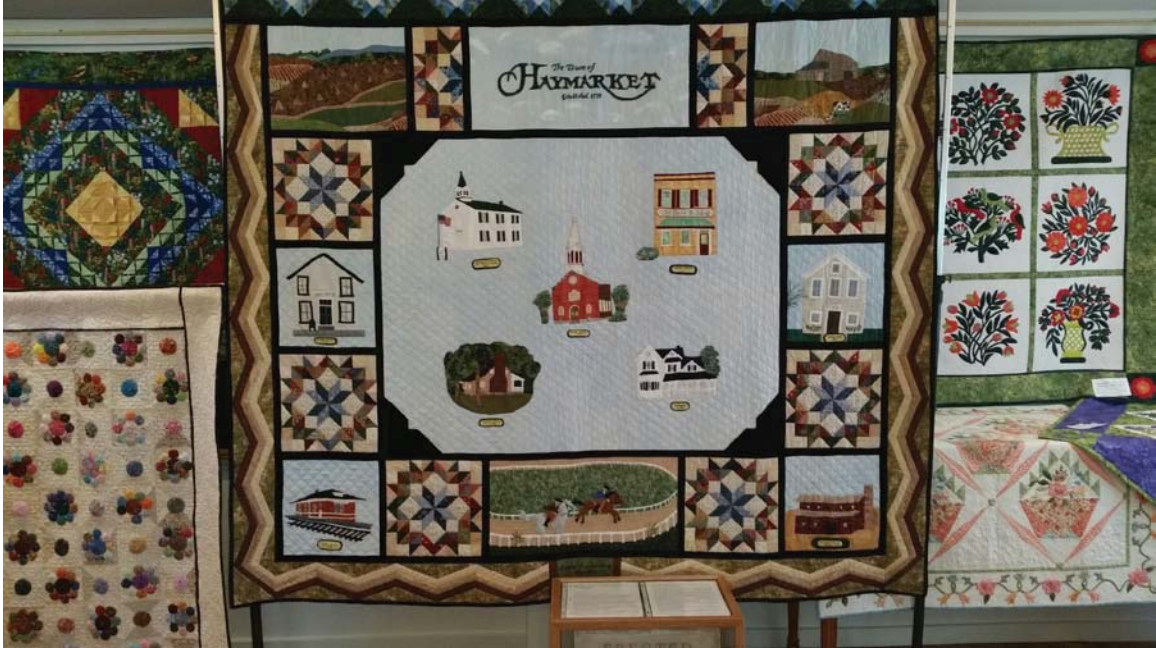
10/4 & 10/5 – 23 visitors

10/11& 10/12 - 30 visitors

10/18* & 10/19 – 75 visitors

10/25 & 10/26 – TBD

*Denotes Oktoberfest



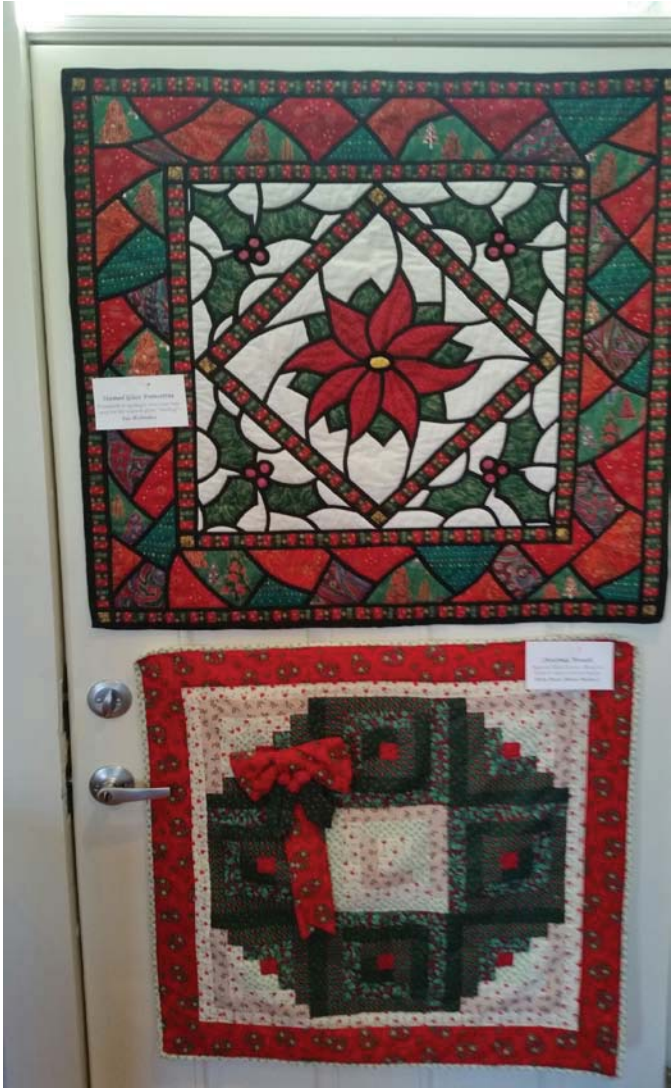
The Town of Haymarket quilt.

All of the buildings in the Town quilt can be seen today with the exception of the train station.



Antique hand crank sewing machine from the early 1900's.

Attachment: 11-03-2014 Draft TC Agenda Packet (2113 : Draft Town Council Agenda - November 3, 2014)



Machine quilted Holiday quilts.



The five smaller quilts were from the “curve challenge” quilting class.



TO: Town of Haymarket Town Council
 SUBJECT: Town Manager's Report
 DATE: 11/03/14

Action Items:

Harrover Property Master Plan:

- Report and recommendation are included in your packet.

On-Call Planning Services:

- Staff conducted final interview this afternoon and I will have a report and recommendation in your Regular Commission meeting packet.

Updates:

Museum Roof Replacement:

- The roofing company has been notified of the award of the roofing work and they should be out in a couple of weeks to complete the work, 2nd or 3rd week of November.

Sub-committee meetings:

- The minutes from the Personnel and Finance committee meetings are included in your packet.
- The Public Facilities committee did not meet this month but will continue to work on creating draft criteria with regard to working with tenants and lease agreements. At this time, the Town Manager is still gathering samples of such policies.

Fall Retreat:

- Wednesday, October 29th and Thursday October 30th from 4pm- 9pm at the Museum..

Business Open House:

- Scheduled for Tuesday, November 18th - 8am-9:30am at the Town Office.

Policies and Procedures Review:

- With the previous Council I have begun reviewing and revising several policies.
- I intend to pick this up where I left it with them and I will work within the committees as they are appropriate.
- This process is to better identify and define our policies and procedures.