

**NOTICE OF PUBLIC HEARING  
TOWN OF HAYMARKET  
FISCAL YEAR 2019-2020 AMENDMENT TO THE ADOPTED BUDGET**

The Haymarket Town Council will hold a public hearing on Monday, June 29, 2020 beginning at 7:00 p.m. at the Haymarket Town Hall, 15000 Washington Street, #100, Haymarket, Virginia 20169, and/or at such other times as to which such hearing may be continued, to consider amending the FY 2019-2020 budget as summarized below. This amendment will increase the adopted budget for Fiscal Year 2019-2020 in the amounts shown below. The new total budget amount will be \$3,078,078.73.

The hearing is being held in a public facility believed to be accessible to persons with disabilities. Any person with questions on the accessibility to the facility should contact the Town Clerk at the above address or by calling 703-753-2600.

**Budget Amendment for FY2019-2020 Budget**

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<u>REVENUE:</u>	<u>Adopted 2019-20 Budget</u>	<u>Amended Budget</u>	<u>Change</u>
Public Safety			
Laney Detail	\$ 0	\$ 48,503	\$ 48,503
Donations	\$ 3,000	\$ 12,835	\$ 9,835
 <u>EXPENDITURE:</u>			
Police Department			
Salaries & Wages – Laney Detail	\$ 0	\$ 48,503	\$ 48,503
Town Council			
Salaries & Wages – Regular	\$ 32,100	\$ 22,040	(\$ 10,060)
Police Department			
Uniforms & Supplies	\$ 41,638.95	\$ 51,698.95	\$ 10,060
Donation Expenditure	\$ 3,000	\$ 12,835	\$ 9,835

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